

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

The City Council of UNIVERSITY HEIGHTS in JOHNSON County, Iowa

will meet at 1360 MELROSE AVENUE, IOWA CITY, IOWA

at 7:00PM on MAY 14, 2013
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2013
(year)

by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	610,485	0	610,485
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	610,485	0	610,485
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	133,638	0	133,638
Licenses & Permits 7	23,890	0	23,890
Use of Money and Property 8	2,500	800	3,300
Intergovernmental 9	315,000	-139,384	175,616
Charges for Services 10	1,000	-300	700
Special Assessments 11	0	0	0
Miscellaneous 12	83,250	17,301	100,551
Other Financing Sources 13	153,100	0	153,100
Total Revenues and Other Sources 14	1,322,863	-121,583	1,201,280
Expenditures & Other Financing Uses			
Public Safety 15	396,737	48,891	445,628
Public Works 16	290,117	-33,340	256,777
Health and Social Services 17	0	0	0
Culture and Recreation 18	37,961	472	38,433
Community and Economic Development 19	6,500	0	6,500
General Government 20	100,228	21,639	121,867
Debt Service 21	32,770	0	32,770
Capital Projects 22	295,000	-238,975	56,025
Total Government Activities Expenditures 23	1,159,313	-201,313	958,000
Business Type / Enterprises 24	0	0	0
Total Gov Activities & Business Expenditures 25	1,159,313	-201,313	958,000
Transfers Out 26	153,100	0	153,100
Total Expenditures/Transfers Out 27	1,312,413	-201,313	1,111,100
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	10,450	79,730	90,180
Beginning Fund Balance July 1 30	394,027		394,027
Ending Fund Balance June 30 31	404,477	79,730	484,207

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:
Adjust estimated interest income for the year; decrease in IDOT grant fund receipts for sidewalk project and decrease in sidewalk project expenditures - project carries over to FY2014; increase in police overtime grants and increase in police overtime payroll costs; increase in reimbursements receipts; add crossing guard wages and payroll taxes/benefits; purchase of new police car; decrease in some street repair projects; additional legal fees relating to Oaknoll project.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

CHRISTINE ANDERSON, CITY CLERK
City Clerk/ Finance Officer Name