

# NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1300 Melrose Avenue, Iowa City  
 on 03/13/12 at 7:00 P.M.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 10.94865

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900  
 phone number

Christine Anderson, City Clerk  
 City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	610,485	579,230	548,908
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>610,485</b>	<b>579,230</b>	<b>548,908</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	133,638	133,838	131,327
Licenses & Permits	7	23,890	22,990	21,150
Use of Money and Property	8	2,500	2,570	2,574
Intergovernmental	9	315,000	131,000	459,613
Charges for Fees & Service	10	1,000	700	747
Special Assessments	11	0	0	0
Miscellaneous	12	83,250	92,000	89,028
Other Financing Sources	13	153,100	115,000	309,829
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,322,863</b>	<b>1,077,328</b>	<b>1,563,176</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	396,737	396,542	382,300
Public Works	16	290,117	209,956	220,766
Health and Social Services	17	0	0	0
Culture and Recreation	18	37,961	38,118	34,371
Community and Economic Development	19	6,500	5,000	3,591
General Government	20	100,228	165,044	141,916
Debt Service	21	32,770	32,830	185,844
Capital Projects	22	295,000	11,000	402,886

<b>Total Government Activities Expenditures</b>	23	1,159,313	858,490	1,371,674
Business Type / Enterprises	24	0	0	0
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,159,313</b>	<b>858,490</b>	<b>1,371,674</b>
Transfers Out	26	153,100	115,000	159,829
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,312,413</b>	<b>973,490</b>	<b>1,531,503</b>
<b>Excess Revenues &amp; Other Sources Over</b>				
<b>(Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>10,450</b>	<b>103,838</b>	<b>31,673</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	
Beginning Fund Balance July 1	30	394,027	290,189	258,516
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>404,477</b>	<b>394,027</b>	<b>290,189</b>