

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016
 City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at
600 Koser Avenue, Iowa City, IA On **3/10/2015** at **7:00 PM**

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library. The estimated Total tax levy rate per \$1000 valuation on regular property . . . **11.05210** The estimated tax levy rate per \$1000 valuation on Agricultural land is **0.00000**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900

phone number

Christine Anderson, City Clerk

City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-est. FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	692,991	668,903	628,824
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	692,991	668,903	628,824
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,718	8,561	40,175
Licenses & Permits	7	26,890	23,890	26,300
Use of Money and Property	8	5,000	5,000	4,649
Intergovernmental	9	109,339	107,141	278,594
Charges for Services	10	1,000	1,000	615
Special Assessments	11	0	0	0
Miscellaneous	12	113,250	115,000	134,015
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	95,002
Total Revenues and Other Sources	15	957,188	929,495	1,208,174
Expenditures & Other Financing Uses				
Public Safety	16	504,168	462,224	438,985
Public Works	17	250,667	251,188	216,018
Health and Social Services	18	0	0	0
Culture and Recreation	19	50,977	43,946	41,050
Community and Economic Development	20	5,000	15,000	2,813
General Government	21	113,197	110,908	139,277
Debt Service	22	32,400	32,564	32,692
Capital Projects	23	0	0	170,953
Total Government Activities Expenditures	24	956,409	915,830	1,041,788
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	956,409	915,830	1,041,788
Transfers Out	27	0	0	95,002
Total Expenditures/Transfers Out	28	956,409	915,830	1,136,790
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	779	13,665	71,384
Beginning Fund Balance July 1	30	592,963	579,298	507,914
Ending Fund Balance June 30	31	593,742	592,963	579,298