

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of University Heights in JOHNSON County, Iowa
will meet at 600 Koser Avenue, Iowa City, Iowa
at 7:00 PM on 5/10/2016
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2016
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 692,991	0	692,991
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 692,991	0	692,991
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,718	0	8,718
Licenses & Permits	7 26,890	124,250	151,140
Use of Money and Property	8 5,000	0	5,000
Intergovernmental	9 109,339	39,885	149,224
Charges for Services	10 1,000	-750	250
Special Assessments	11 0	0	0
Miscellaneous	12 113,250	77,850	191,100
Other Financing Sources	13 0	0	0
Transfers In	14 0	0	0
Total Revenues and Other Sources	15 957,188	241,235	1,198,423
Expenditures & Other Financing Uses			
Public Safety	16 504,168	-7,615	496,553
Public Works	17 250,667	23,897	274,564
Health and Social Services	18 0	0	0
Culture and Recreation	19 50,977	188	51,165
Community and Economic Development	20 5,000	-3,860	1,140
General Government	21 113,197	136,356	249,553
Debt Service	22 32,400	100	32,500
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 956,409	149,066	1,105,475
Business Type / Enterprises	25 0	0	0
Total Gov Activities & Business Expenditures	26 956,409	149,066	1,105,475
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 956,409	149,066	1,105,475
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 779	92,169	92,948
Beginning Fund Balance July 1	30 592,963	-103,763	489,200
Ending Fund Balance June 30	31 593,742	-11,594	582,148

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Adjust cash beginning of year balance to actual. Increases in building permits, road use tax and reimbursements for additional receipts during the year. Decrease in parking and traffic fines. Net decreases in police for fuel and workers comp insurance. Increase in engineering fees, legal fees and TIF analysis fees attributable to One University Place project.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Christine Anderson, City Clerk
City Clerk/Finance Officer