

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of UNIVERSITY HEIGHTS, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1302 Melrose Avenue, Iowa City, IA
on 3/14/2017 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.80325

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900
phone number

Christine Anderson, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2018	Re-estimated FY 2017	Actual FY 2016
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	793,114	770,260	691,210
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	793,114	770,260	691,210
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	47,481	0	0
Other City Taxes	6	7,593	8,428	11,020
Licenses & Permits	7	43,390	33,890	147,501
Use of Money and Property	8	5,000	4,500	5,257
Intergovernmental	9	134,438	131,348	143,341
Charges for Fees & Service	10	1,000	1,000	761
Special Assessments	11	29,257	0	0
Miscellaneous	12	195,750	209,250	196,741
Other Financing Sources	13	267,500	444,500	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,524,523	1,603,176	1,195,831
Expenditures & Other Financing Uses				
Public Safety	16	567,521	515,078	498,979
Public Works	17	308,100	300,608	255,809
Health and Social Services	18	0	0	0
Culture and Recreation	19	59,368	109,833	48,071
Community and Economic Development	20	62,481	5,000	4,838
General Government	21	108,683	118,996	266,540
Debt Service	22	44,470	31,185	32,454
Capital Projects	23	361,000	536,500	0
Total Government Activities Expenditures	24	1,511,623	1,617,200	1,106,691
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,511,623	1,617,200	1,106,691
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,511,623	1,617,200	1,106,691
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	12,900	-14,024	89,140
Beginning Fund Balance July 1	30	564,316	578,340	489,200
Ending Fund Balance June 30	31	577,216	564,316	578,340