

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of UNIVERSITY HEIGHTS, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1302 Melrose Ave., Iowa City, IA
on 3/12/2019 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.93282

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900
phone number

Christine Anderson
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	857,620	840,266	789,649
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	857,620	840,266	789,649
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	570,375	475,642	47,287
Other City Taxes	6	43,038	7,517	9,725
Licenses & Permits	7	48,615	50,340	43,953
Use of Money and Property	8	6,000	6,000	5,780
Intergovernmental	9	149,849	141,424	149,475
Charges for Fees & Service	10	1,000	1,000	500
Special Assessments	11	48,000	48,776	87,506
Miscellaneous	12	234,500	78,500	87,268
Other Financing Sources	13	426,700	555,000	0
Transfers In	14	125,309	0	369,330
Total Revenues and Other Sources	15	2,511,006	2,204,465	1,590,473
Expenditures & Other Financing Uses				
Public Safety	16	630,985	566,229	552,222
Public Works	17	264,904	272,329	476,930
Health and Social Services	18	0	0	0
Culture and Recreation	19	60,922	64,019	63,572
Community and Economic Development	20	578,075	483,142	57,688
General Government	21	142,973	155,210	316,317
Debt Service	22	188,219	108,536	49,136
Capital Projects	23	583,000	507,000	48,000
Total Government Activities Expenditures	24	2,449,078	2,156,465	1,563,865
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	2,449,078	2,156,465	1,563,865
Transfers Out	27	125,309	0	369,330
Total ALL Expenditures/Transfers Out	28	2,574,387	2,156,465	1,933,195
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-63,381	48,000	-342,722
Beginning Fund Balance July 1	30	571,497	523,497	866,219
Ending Fund Balance June 30	31	508,116	571,497	523,497