

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of IIVERSITY HEIGH in JOHNSON County, Iowa
will meet at 1004 MELROSE AVENUE, IOWA CITY, IOWA
at 7:00 PM on MAY 15, 2007
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2007
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 420,940	0	420,940
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 420,940	0	420,940
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,276	0	8,276
Licenses & Permits	7 12,565	6,900	19,465
Use of Money and Property	8 2,000	-500	1,500
Intergovernmental	9 82,000	12,900	94,900
Charges for Services	10 0	1,000	1,000
Special Assessments	11 0	0	0
Miscellaneous	12 102,500	-660	101,840
Other Financing Sources	13 0	0	0
Total Revenues and Other Sources	14 628,281	19,640	647,921
Expenditures & Other Financing Uses			
Public Safety	15 309,033	21,329	330,362
Public Works	16 212,500	-41,188	171,312
Health and Social Services	17 0	0	0
Culture and Recreation	18 16,000	75	16,075
Community and Economic Development	19 5,000	0	5,000
General Government	20 85,741	5,617	91,358
Debt Service	21 0	0	0
Capital Projects	22 0	0	0
Total Government Activities Expenditures	23 628,274	-14,167	614,107
Business Type / Enterprises	24 0	0	0
Total Gov Activities & Business Expenditures	25 628,274	-14,167	614,107
Transfers Out	26 0	0	0
Total Expenditures/Transfers Out	27 628,274	-14,167	614,107
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	28 7	33,807	33,814
Continuing Appropriation	29 0	N/A	0
Beginning Fund Balance July 1	30 98,248	-17,916	80,332
Ending Fund Balance June 30	31 98,255	15,891	114,146

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:
 ADD TRAFFIC SAFETY AND FEMA GRANTS. INCREASE BUILDING AND RENTAL PERMITS AND CHARGES FOR SERVICES. DECREASE INTEREST INCOME AND MISCELLANEOUS RECEIPTS. INCREASE IN POLICE OPERATING COSTS. INCREASE IN STORMWATER PERMIT, LEAF VACUUMING EXPENSE AND LIBRARY EXPENSES. INCREASE IN LEGAL FEES FEES. INCREASE IN CITY ENGINEER FEES. DECREASE IN STREET IMPROVEMENT PROJECTS. ADJUST BEGINNING CASH BALANCE TO

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

JERRY MUSSER, CITY CLERK
City Clerk