

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of IIVERSITY HEIGH in JOHNSON County, Iowa
will meet at 1004 MELROSE AVENUE, IOWA CITY, IOWA
at 7:00PM on MAY 18, 2009
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2009
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 496,932	0	496,932
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 496,932	0	496,932
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,812	0	8,812
Licenses & Permits	7 14,565	8,000	22,565
Use of Money and Property	8 5,000	0	5,000
Intergovernmental	9 83,300	12,087	95,387
Charges for Services	10 0	1,000	1,000
Special Assessments	11 0	600	600
Miscellaneous	12 98,250	-3,000	95,250
Other Financing Sources	13 0	0	0
Total Revenues and Other Sources	14 706,859	18,687	725,546
Expenditures & Other Financing Uses			
Public Safety	15 339,270	23,128	362,398
Public Works	16 219,526	-53,000	166,526
Health and Social Services	17 0	0	0
Culture and Recreation	18 28,550	0	28,550
Community and Economic Development	19 2,500	0	2,500
General Government	20 85,441	49,900	135,341
Debt Service	21 31,480	160	31,640
Capital Projects	22 0	0	0
Total Government Activities Expenditures	23 706,767	20,188	726,955
Business Type / Enterprises	24 0	0	0
Total Gov Activities & Business Expenditures	25 706,767	20,188	726,955
Transfers Out	26 0	0	0
Total Expenditures/Transfers Out	27 706,767	20,188	726,955
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	28 92	-1,501	-1,409
Continuing Appropriation	29 0	N/A	0
Beginning Fund Balance July 1	30 216,898	-5,821	211,077
Ending Fund Balance June 30	31 216,990	-7,322	209,668

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:
 ADDITIONAL BUILDING PERMITS, TRAFFIC SAFETY GRANTS, CHARGES FOR SERVICE, SPECIAL ASSESSMENTS AND REIMBURSEMENTS. DECREASE IN TRAFFIC FINES. INCREASE IN POLICE OPERATING COSTS. PURCHASE OF NEW POLICE CAR. DECREASE IN BUDGETED STREET REPAIR PROJECTS. INCREASE IN SNOW REMOVAL AND LEAF VACUUMING. INCREASE IN LEGAL FEES. INCREASE IN INTEREST EXPENSE/FEES ON DEBT SERVICE. ADJUST BEGINNING FUND BALANCE TO

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

CHRISTINE ANDERSON, CITY CLERK
City Clerk