

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1004 Melrose Avenue, Iowa City, IA
on 03/11/2008 at 7:00PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 11.08593
The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

319-337-6900 Christine Anderson, City Clerk
phone number City Clerk/Finance Officer's NAME

	Budget FY 2009	Re-est. FY 2008	Actual FY 2007
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 496,932	424,700	422,175
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 496,932	424,700	422,175
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 8,812	7,978	8,180
Licenses & Permits	7 14,565	13,600	20,382
Use of Money and Property	8 5,000	9,500	3,186
Intergovernmental	9 83,300	103,718	92,491
Charges for Services	10 0	4,500	1,008
Special Assessments	11 0	0	0
Miscellaneous	12 98,250	98,000	102,421
Other Financing Sources	13 0	240,000	6,638
Total Revenues and Other Sources	14 706,859	901,996	656,481
Expenditures & Other Financing Uses			
Public Safety	15 339,270	337,066	315,901
Public Works	16 219,526	145,450	150,377
Health and Social Services	17 0	0	0
Culture and Recreation	18 28,550	20,500	15,833
Community and Economic Development	19 2,500	4,000	1,793
General Government	20 85,441	101,609	84,842
Debt Service	21 31,480	7,900	0
Capital Projects	22 0	230,000	0
Total Government Activities Expenditures	23 706,767	846,527	568,746
Business Type / Enterprises	24 0	0	0
Total ALL Expenditures	26 706,767	846,527	568,746
Transfers Out	27 0	0	6,638
Total Expenditures/Transfers Out	28 706,767	846,527	575,384
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 92	55,469	81,097
Continuing Appropriation	0	0	
Beginning Fund Balance July 1	30 216,898	161,429	80,332
Ending Fund Balance June 30	31 216,990	216,898	161,429