

AGENDA

**City of University Heights, Iowa
City Council Meeting**

Tuesday, January 13, 2015

**University Club- east entrance
1360 Melrose Ave.**

7:00-9:00pm

Meeting called by Louise From

Time	Topic	Owner
7:00	Call to Order Roll Call Approval Minutes- Dec. 9, 2014	Louise From
7:01	Concept plan proposal of One University Place	Kevin Monson, Jeff Maxwell
7:20	Public Input	Public
	<u>Administration</u>	
-Mayor	<u>Mayor's Report</u> -Consideration of <u>Resolution No. 15-01</u> ratifying the Mayor's appointments to the Zoning Commission and to the Board of Adjustment. -Mayor's MVP's of 2014	Louise From
-City Attorney	<u>Legal Report</u>	Steve Ballard
-City Clerk	<u>City Clerk submitted written report</u> -City Audit	Chris Anderson
	<u>Committee Reports:</u>	
<u>Finance</u>	Committee Report -2015-2016 Budget Review & check inputs	Jim Lane
	<u>Treasurer's Report/ Payment of Bills</u>	Lori Kimura
<u>Building, Zoning & Sanitation</u>	Committee Report Zoning Commission Report -Discussion of Zoning Commission's recommended amendments to the City's Zoning Ordinance. -Consideration of Motion to set a public hearing on proposed amendments to the Zoning Ordinance at the Council's next regular meeting, 7:00pm February 10, 2015.	Silvia Quezada Pat Yeggy, chair

Time	Topic	Owner
<u>Community Protection</u>	<p><u>Police Chief Report</u></p> <p><u>Committee Report</u> -Consideration of <u>Resolution No. 15-02</u> Authorizing the Mayor to Sign and the Clerk to Attest an Agreement with Alexander James Patch Regarding Reimbursement of ILEA Training Expenses.</p>	<p>Ken Stanley</p> <p>Carla Aldrich/M. Haverkamp</p>
<u>Streets and Sidewalks</u>	<p><u>Committee Report</u> Community Relations Report</p>	Virginia Miller
	<p><u>Engineer Report</u> -Consideration of <u>Resolution No. 15-03</u> Requiring Repairs of Sidewalks by Abutting Property Owners.</p>	Josiah Bilskemper
<u>e-Government</u>	<u>Committee Report</u>	Mike Haverkamp
Announcements		Anyone
9 :00	Adjournment	Louise From

Next Regular Council Meeting: Tuesday, February 10, 2015- Location to be announced.

Mayor's Report- January 2015

Appointments:

Board of Adjustment: The Board is gender balanced with 2 women and 3 men.

Dorothy Maher term ends Dec. 31, 2019 and **Stan Laverman** term ends Dec. 31, 2017.

Zoning Commission: The Commission is gender balanced with 2 women and 3 men.

Dan Stence –term ends Dec. 31, 2019

Special Thanks to **Tom Breese** for his many years of service on the Board of Adjustment and **Rachel Stewart** for her service on the Board of Adjustment as well as **Kris McLure** for her service on the Zoning Commission. Their time, talents and dedication to the City has been greatly appreciated!!

Mayor's MVP's for 2014 My Most Valuable (**Volunteer**) Players

John McLure -our city videographer. John is a dedicated volunteer and for the past three years his many hours of video work have made it possible for the city to have a dedicated time slot on Thursdays at 9:00pm on local Cable Channel 4 so residents & the greater community can view our city council meetings. Many people constantly tell me they are watching the meetings. Thank you John!!

Carol Ann Christiansen and Pat Yeggy - of the Garden Club. The University Heights Garden continues each and every year to be one of the most beautiful city gardens in the county! I continually hear from people within and outside of the community about our wonderful garden. The garden club relies only on donations to add plantings to the garden every year. I appreciate the dedication of these talented ladies!! Thank you Carol Ann & Pat!!

Mike Ritchie-our city park landscaper volunteer. Mike came to me to ask if he could mow and take care of the "triangle" city park, I didn't have to ask him. He provides his own equipment as well as any supplies needed. I appreciate the care he gives the city park. Thank you Mike!

"Light in the Heights" Luminary Event- The very first Luminary Event in University Heights happened on **New Year's Eve Wed. Dec. 31, 2014**. Mayor Pro Tem and council member, Silvia Quezada organized this event along with assistance from Mayor From and Pat Yeggy. This event could not have happened without the many local volunteers including 20+ families, UHPD staff and friends, and local girl scouts too! Dispute the bitter cold and windy night, we all built the luminaries, set them along Melrose and Sunset & lit them all. Donations by the community exclusively funded the event. Thanks to all in making this a special night in University Heights!!

RESOLUTION NO. 15-01

**RESOLUTION RATIFYING APPOINTMENTS TO
THE UNIVERSITY HEIGHTS ZONING COMMISSION**

BE IT RESOLVED by the City Council of University Heights, Iowa, that the appointments by the Mayor of the following individuals to the University Heights Zoning Commission and Board of Adjustment are hereby ratified and these individuals are duly appointed to the Commission and Board, respectively:

Zoning Commission

Dan Stence (term ends 12/31/19)

Board of Adjustment

Dorothy Maher (term ends 12/31/19)
Stan Laverman (term ends 12/31/17)

Upon motion by _____, and seconded by _____, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 13th day of January, 2015.

Louise From, Mayor
City of University Heights

ATTEST:

Christine M. Anderson, City Clerk

January '15 – City Attorney's Report

1. **ILEA Reimbursement Agreement – Officer Alex Patch.** I have prepared a contract between the City and Officer Alex Patch related to payment of his training at the Iowa Law Enforcement Academy and reimbursement of those expenses to the City if Officer Patch leaves the University Heights Police Department without serving at least four years. The purpose of this contract is to avoid having the City pay for Officer Patch's training expenses, only to have him resign from the department and take a job as a peace officer for another department. The City has entered into such agreements with other officers for several years. In the past, when officers have left before serving four years, the departments they are joining have paid some or all of the reimbursement amount to University Heights. A copy of the proposed contract is attached, together with a Resolution authorizing the Mayor and Clerk to sign it.

2. **Ratifying Mayor's Appointments.** The Council will consider a Resolution ratifying Mayor From's appointments to the City's Zoning Commission and Board of Adjustment.
 - Dan Stence is appointed to the Zoning Commission. He replaces Kris McLure; Dan's term will expire December 31, 2019.
 - Dorothy Maher is appointed the Board of Adjustment. She replaces Rachel Stewart; Dotti's term will expire December 31, 2019.
 - Stan Laverman is appointed to the Board of Adjustment. He replaces Tom Breese and will complete Tom's term, expiring December 31, 2017.
 - The proposed Resolution is attached.

3. **Resolution Requiring Sidewalk Repairs.** The Council will consider Resolution No. 15-__ requiring abutting property owners to repair sidewalks identified and marked by the City Engineer. I believe Engineer Bilskemper has reported further concerning the sidewalk repair project and circulated the proposed Resolution.

4. **Proposed Zoning Ordinance Amendments.** I will circulate proposed amendments to the Zoning Ordinance that the Zoning Commission recommends for approval. The proposed amendments will be on the Council's agenda as a discussion item; action will not be taken to approve the amendments in January, but the Council may set a public hearing for its February meeting and formally consider the amendments then.

City Clerk Report January 2015

- One building permit received since the last meeting:
 - 36 Prospect Place – Electrical service upgrade
- 167 rental permits received for FY15 fiscal year (164 last month):
 - 66 for Grandview Court (63 last month)
 - 101 for rest of University Heights (101 last month)
- Two rental permits outstanding; one is scheduled for inspection in January and Norm will state that the inspection will not be approved without receipt of the rental permit. One late fee received.
- City audit occurred on December 17, 2014 and went very well. We provided all information as requested; thank you to Steve Kuhl, Attorney Ballard and Tim Martin for supplying information for the audit.

The auditors have sent the rough draft of their report and this has been shared with Louise, Jim, Lori and Steve Kuhl for review. The auditors will present their findings and recommendations at the February meeting.

- UH Community Fund applications are now being accepted for grants. The current deadline is February 27, 2015 with grants awarded in April. There will be a second round of grants later this year as the UH Community Fund switches to the application process used by the Community Foundation of Johnson County. Grant applications will be taken again from June 1-July 30, 2015.

Current trustees of the fund are Christine Anderson, Carson Egglund, Rosanne Hopson, Christine Luzzie, and Rich Wretman. You may contact us at uhcommunityfund@gmail.com or (319) 321-4163 for further information.

Report from Norm Cate – Rental Inspector:

Properties inspected in December were:

55 Olive Court
23 Leamer Court
217 Mahaska Drive
233 Highland Drive

No violation was noted at 55 Olive Court. Smoke alarm batteries were replaced at the time of inspection at 217 Mahaska Drive. 23 Leamer Court and 233 Highland Drive will require re-inspections this month to insure compliance with noted deficiencies.

**University Heights
Building Permits
January 1, 2014 - December 31, 2014**

Permit #	Building Address	Date Issued	Fee	Building Valuation	Description of Remodeling
BLD14-001	104 Birkdale Court	1/23/2014	\$145.60		Finish bedroom in basement (bldg. and electrical permits)
BLD14-002	1212 Melrose Avenue	2/20/2014	\$308.30	\$12,000.00	Bedroom and bath installation in basement (bldg., electrical and plumbing permits)
BLD14-003	1145 Melrose Avenue	4/8/2014	\$310.00		Convert part of garage to habitable space (bldg, mech, elect, plumbing permits)
BLD14-004	102 Birkdale Court	4/8/2014	\$277.00	\$34,000.00	Finish basement (bedroom, office and rec room)
BLD14-005	114 Highland Avenue	5/12/2014	\$989.55	\$93,000.00	2nd floor garage art studio (bldg., electrical and plumbing permits)
BLD14-006	507 Mahaska Court	5/9/2014	\$127.80	\$5,000.00	Bathroom remodel (bldg., electrical and plumbing permits)
BLD14-007	35 Olive Court	5/19/2014	\$95.60	\$3,000.00	12x20 low-level deck on front of house
BLD14-008	31 Leamer Court	5/29/2014	\$85.00	\$1,000.00	Kitchen remodel/repair (bldg., electrical)
BLD14-008	31 Leamer Court	6/16/2014	\$50.00	\$1,750.00	10 x 12 uncovered wood deck
	909 Melrose Avenue	6/25/2014	\$50.00	\$2,555.00	Installation of basement shower (Plumbing permit)
	1145 Melrose Avenue	6/13/2014	\$50.00		Upgrade electrical service from 100 to 200 amp
BLD14-009	16 Olive Court	7/25/2014	\$673.95	\$40,000.00	24x26 detached garage with screened porch (bldg and elec permits)
BLD14-010	600 Koser Avenue	8/13/2014	\$707.84	\$47,200.00	Site work/concrete for temporary class rooms
	231 Golfview Avenue	8/7/2014	\$50.00		Install CSST gas pipe for gas grill
BLD14-011	335 Koser Avenue	8/14/2014	\$248.06	\$11,600.00	Screened porch addition
	600 Koser Avenue	9/19/2014	\$125.00		Electrical wiring of 2 temporary classrooms
	306 Ridgeview Avenue	10/6/2014	\$50.00		Electrical service upgrade (100 to 200 amp)
BLD14-012	59 Olive Court	9/18/2014	\$85.00		Finishing the basement
BLD14-013	1250 Melrose Avenue	12/1/2014	\$44.50		Replace deck facing
	120 Golfview Avenue	8/24/2014	\$50.00		Add panel and 6 outlets in the garage (electrical permit)
	36 Prospect Place	12/2/2014	\$50.00		Electrical service upgrade
		Total	<u>\$4,573.20</u>	<u>\$251,105.00</u>	

Treasurer's Report

December 2014

Our total revenue for the month of December was \$35,304.63 comprised of the following amounts:

Property Taxes	\$17,290.09
Parking fines	\$ 265.00
Traffic Fines from Clerk of Court	\$ 6,848.00
Interest on bank accounts	\$ 995.90
Road Use Funds	\$ 7,893.68
Rental Permits	\$ 500.00
Building Permits	\$ 94.50
Governors Traffic Safety Grant	\$ 792.46
Contribution from MidAmerican Energy	\$ 500.00
Trees Please Grant from UICCU	\$ 100.00
Late fee for delinquent rental permit	\$ 25.00

Balances in the bank accounts as of 12/31/14:

MidwestOne Checking Account	\$348,055.89
Hills Bank Money Market Account	\$ 1,042.10
CD (1002) at UICCU (due 8/22/15)	\$ 76,751.02
CD (1004) at UICCU (due 10/2/15)	\$ 51,964.05
CD (1011) at UICCU (due 5/19/17)	\$ 72,289.57
CD (1003) at UICCU (due 8/28/15)	\$ 43,350.93
Hills Bank Time Acct	\$ 22,924.07
Forfeiture Fund	\$ 4,058.87

City of University Heights
Cash Receipts and Disbursements by Fund
July 1, 2014 to December 31, 2014

	CAPITAL PROJECTS	GENERAL FUND	DEBT SERVICE	POLICE FORFEITURE	ROAD USE TAX	EMPLOYEE BENEFITS	TOTAL
Receipts							
Local Option Sales Tax							\$ -
Property Tax		\$ 310,384.68	\$ 17,463.75			\$ 35,375.37	\$ 363,223.80
Other City Taxes		\$ 4,830.40	\$ 271.71			\$ 550.66	\$ 5,652.77
Licenses and Permits		\$ 20,509.65					\$ 20,509.65
Use of Money and Property		\$ 2,016.58		\$ 3.84		\$ 175.25	\$ 2,195.67
Intergovernmental		\$ 6,193.22		\$ 1,749.00	\$ 56,956.71		\$ 64,898.93
Charges for Services		\$ 320.00					\$ 320.00
Special Assessments							\$ -
Miscellaneous		\$ 64,210.35					\$ 64,210.35
Other Financing Sources							\$ -
Total Receipts	\$ -	\$ 408,464.88	\$ 17,735.46	\$ 1,752.84	\$ 56,956.71	\$ 36,101.28	\$ 521,011.17
Disbursements							
Capital Projects							\$ -
Public Safety		\$ 209,751.57				\$ 36,082.15	\$ 245,833.72
Public Works		\$ 63,487.30			\$ 26,718.70		\$ 90,206.00
Culture & Recreation		\$ 19,047.68					\$ 19,047.68
Community & Economic Dev.		\$ 9,268.70					\$ 9,268.70
General Government		\$ 112,086.90				\$ 1,461.18	\$ 113,548.08
Principal/Interest			\$ 1,811.62				\$ 1,811.62
Payroll expenses		\$153.00					\$ 153.00
Uncategorized/Miscellaneous							\$ -
Total Disbursements	\$ -	\$ 413,795.15	\$ 1,811.62	\$ -	\$ 26,718.70	\$ 37,543.33	\$ 479,868.80
Net Cash Increase (Decrease)	\$ -	\$ (5,330.27)	\$ 15,923.84	\$ 1,752.84	\$ 30,238.01	\$ (1,442.05)	\$ 41,142.37
Balance, beginning of year	\$ (189,563.90)	\$ 645,774.16	\$ (402.61)	\$ (2,807.29)	\$ (11,709.93)	\$ (52,542.83)	\$ 388,747.60
Balance, end of period	\$ (189,563.90)	\$ 640,443.89	\$ 15,521.23	\$ (1,054.45)	\$ 18,528.08	\$ (53,984.86)	\$ 429,889.97

City of University Heights, Iowa
Warrants for Council Approval
 December 10, 2014 through January 13, 2015

Date	Name	Memo	Amount
Dec 10, '14 - Jan 13, 15			
12/12/2014	City of Iowa City	City Hall water/sewer automatic payment	-13.88
12/15/2014	Fort, Matthew A		-1,655.74
12/15/2014	Miller, Michelle K		-1,472.93
12/15/2014	Plate, Harold,		-144.20
12/15/2014	Sherman, Nicholas M		-1,438.51
12/15/2014	Lippold, Erik W		-1,424.24
12/15/2014	Stenda, Jeremy P		-1,321.32
12/15/2014	Stanley, Kenneth L		-1,609.58
12/15/2014	Jones, Christian R		-46.17
12/15/2014	Petersen, Nathan A		-46.17
12/15/2014	Internal Revenue Service	42-1109342	-3,600.06
12/22/2014	MidAmerican Energy	pedestrian lights at 113 Golfview	-33.61
12/22/2014	MidAmerican Energy	1301 Melrose stop light	-30.55
12/22/2014	MidAmerican Energy	1011 Melrose stop light	-27.49
12/22/2014	MidAmerican Energy	City Hall gas/electricity	-69.14
12/26/2014	MidAmerican Energy	street lights	-645.90
12/30/2014	Fort, Matthew A		-1,583.03
12/30/2014	Lippold, Erik W		-1,597.37
12/30/2014	Miller, Michelle K		-1,359.49
12/30/2014	Plate, Harold,		-181.40
12/30/2014	Sherman, Nicholas M		-1,339.13
12/30/2014	Stanley, Kenneth L		-1,609.59
12/30/2014	Stenda, Jeremy P		-467.95
12/31/2014	Anderson, Christine M.		-606.74
12/31/2014	Kimura, Lori D.		-610.37
12/31/2014	Stenda, Jeremy P	unused vacation/personal/comp time	-1,409.79
12/31/2014	Wellmark BC/BS	monthly insurance payment	-1,518.91
12/31/2014	Aldrich, Carla	2 quarters of council salary	-369.40
12/31/2014	From, Louise A.		-454.14
12/31/2014	Haverkamp, Michael J		-172.80
12/31/2014	Lane, James		-184.70
12/31/2014	Miller, Virginia G		-184.70
12/31/2014	Quezada, Silvia M		-184.70
12/31/2014	Internal Revenue Service	42-1109342	-4,293.50
12/31/2014	IOWA PUBLIC EMPLOYEES ...		-323.69
12/31/2014	IOWA PUBLIC EMPLOYEES ...		-4,109.37
12/31/2014	IOWA WORKFORCE DEVEL...	107319-6	-524.97
12/31/2014	TREASURER STATE OF IO...	42-1109342-001	-3,695.00
01/01/2015	Paul J. Moore, Melrose Aven...	City Hall Rent/garages automatic deposit	-1,374.23
01/08/2015	Verizon Wireless	monthly wire service/cell phone for police car a...	-114.60
01/09/2015	City of Iowa City	City Hall water/sewer automatic payment	-43.11
01/13/2015	St Andrew Presbyterian Church	donation for use of church for swearing in cere...	-40.00
01/13/2015	Treat America Dining	meals for Patch while attending ILEA	-1,245.28
01/13/2015	CenturyLink	monthly telephone service	-185.67
01/13/2015	City of Coralville	fire protection 1/1/15-6/30/15	-15,214.95
01/13/2015	Internet Navigator	monthly fee for city website/email service	-24.95
01/13/2015	SEATS	Seats Payment	-703.66
01/13/2015	City of Iowa City	bus, fuel, animal services, park water fountain	-4,037.87
01/13/2015	Hawkeye Construction & Sno...	November snow removal/sand & salt barrels	-6,337.50
01/13/2015	Emblem Enterprises	50 mini patches for headwear	-162.50
01/13/2015	Iowa Law Enforcement Acade...	study materials for chief test for ILEA	-300.00
01/13/2015	Iowa Law Enforcement Acade...	administration of physical/POST/eval of MMPI-...	-270.00
01/13/2015	Kieck's Career Apparel	uniform pieces for M Fort	-369.80
01/13/2015	Johnson County Refuse, Inc.	December recycling/leaf vacuum/bag pick up	-15,238.50
01/13/2015	Kronlage & Olson PC	progress billing for annual examination of City	-3,000.00
01/13/2015	Norm Cate	December inspection services	-350.00
01/13/2015	Terry Goerd	inspection services for December	-350.00
01/13/2015	Mediacom	online service 1/3/1-2/2/15	-109.95
01/13/2015	Iowa City Press-Citizen	December publications	-231.00
01/13/2015	Public Agency Training Council	managing the property & evidence room class f...	-295.00
01/13/2015	Shive Hattery	engineering services 11/29/14-12/31/14	-3,559.50
01/13/2015	Stanard & Associates, Inc.	officer selection tests	-88.00
01/13/2015	Staples	toner cartridges/steno pads/batteries/chair	-305.97
01/13/2015	Taser International	1 taser/batteries/cartridges	-1,208.43

Time	Topic	Owner
<u>Community Protection</u>	<p><u>Police Chief Report</u></p> <p><u>Committee Report</u> -Consideration of <u>Resolution No. 15-02</u> Authorizing the Mayor to Sign and the Clerk to Attest an Agreement with Alexander James Patch Regarding Reimbursement of ILEA Training Expenses.</p>	<p>Ken Stanley</p> <p>Carla Aldrich/M. Haverkamp</p>
<u>Streets and Sidewalks</u>	<p><u>Committee Report</u> Community Relations Report</p> <p><u>Engineer Report</u> -Consideration of UResolution No. 15-03 Requiring Repairs of Sidewalks by Abutting Property Owners.</p>	<p>Virginia Miller</p> <p>Josiah Bilskemper</p>
<u>e-Government</u>	<u>Committee Report</u>	Mike Haverkamp
Announcements		Anyone
9 :00	Adjournment	Louise From

Next Regular Council Meeting: Tuesday, February 10, 2015- Location to be announced.

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

1:14 AM
 01/12/15
 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES	320.00					
GENERAL PROPERTY TAXES	310,384.68	53.6%	17,463.75	53.6%	0.00	0.00
INTERGOVERNMENTAL/SHARED REVENUE	6,193.22	289.3%	0.00		1,749.00	0.00
LICENSES & PERMITS	20,509.65	85.9%	0.00		0.00	0.00
MISCELLANEOUS REVENUES	64,210.35	73.6%	0.00		0.00	0.00
OTHER CITY TAXES	4,830.40		271.71		0.00	0.00
USE OF MONEY & PROPERTY	2,015.58	40.3%	0.00		3.84	0.00
Total Income	408,464.88	58.5%	17,735.46	54.5%	1,752.84	0.00
Gross Profit	408,464.88	58.5%	17,735.46	54.5%	1,752.84	0.00
Expense						
COMMUNITY & ECONOMIC DEV.	9,268.70	61.8%	0.00		0.00	0.00
CULTURE & RECREATION	19,047.68	43.3%	0.00		0.00	0.00
DEBT SERVICE	0.00		1,811.62	5.6%	0.00	0.00
GENERAL GOVERNMENT	112,086.90	103.2%	0.00		0.00	0.00
Payroll Expenses	153.00		0.00		0.00	0.00
PUBLIC SAFETY	209,751.57	58.4%	0.00		0.00	0.00
PUBLIC WORKS	63,487.30	45.8%	0.00		0.00	0.00
Total Expense	413,795.15	62.2%	1,811.62	5.6%	0.00	0.00
Net Ordinary Income	-5,330.27	-16.2%	15,923.84	100.0%	1,752.84	0.00
Net Income	-5,330.27	-16.2%	15,923.84	100.0%	1,752.84	100.0%

**City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014**

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Income						
Ordinary Income/Expense						
CHARGES FOR SERVICES	0.00		0.00		320.00	32.0%
GENERAL PROPERTY TAXES	0.00		35,375.37	53.6%	363,223.80	53.6%
INTERGOVERNMENTAL/SHARED REVENUE	56,956.71	54.2%	0.00		64,888.93	60.6%
LICENSES & PERMITS	0.00		0.00		20,509.65	85.9%
MISCELLANEOUS REVENUES	0.00		0.00		64,210.35	73.6%
OTHER CITY TAXES	0.00		550.66		5,652.77	100.0%
USE OF MONEY & PROPERTY	0.00		175.25		2,195.67	43.9%
Total Income	56,956.71	54.2%	36,101.28	54.7%	901,744.62	57.8%
Gross Profit	56,956.71	54.2%	36,101.28	54.7%	901,744.62	57.8%
Expense						
COMMUNITY & ECONOMIC DEV.	0.00		0.00		9,288.70	61.8%
CULTURE & RECREATION	0.00		0.00		19,047.68	43.3%
DEBT SERVICE	0.00		0.00		1,811.62	5.6%
GENERAL GOVERNMENT	0.00		1,461.18	63.3%	113,548.08	102.4%
Payroll Expenses	0.00		0.00		153.00	100.0%
PUBLIC SAFETY	0.00		36,082.15	56.7%	245,833.72	58.2%
PUBLIC WORKS	26,718.70	23.5%	0.00		90,206.00	35.7%
Total Expense	26,718.70	23.5%	37,543.33	56.9%	877,547.61	54.7%
Net Ordinary Income	30,238.01	-350.6%	-1,442.05	0.01	41,142.37	170.0%
Net Income	30,238.01	-350.6%	-1,442.05	0.01	41,142.37	170.0%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
	Budget		Budget		Budget	
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES						
Police Reports	0.00	0.0%	0.00	0.0%	0.00	0.0%
Rental Inspection	320.00	35.6%	0.00	0.0%	0.00	0.0%
Total CHARGES FOR SERVICES	320.00	32.0%	0.00		0.00	
GENERAL PROPERTY TAXES						
Benefits Levies	0.00		0.00		0.00	
Debt Service Levy	0.00		17,463.75	53.6%	0.00	
Insurance Levy	7,399.91	53.6%	0.00		0.00	
Library Services Levy	9,012.23	53.6%	0.00		0.00	
Regular Property Tax	270,377.23	53.6%	0.00		0.00	
Transit Levy	23,595.31	53.6%	0.00		0.00	
Total GENERAL PROPERTY TAXES	310,384.68	53.6%	17,463.75	53.6%	0.00	
INTERGOVERNMENTAL/SHARED REVENUE						
Other State Grants/Reimburse.						
Forfeiture Funds-IC	0.00		0.00		1,749.00	
Seathelt Incent/Traffic Safety	6,193.22		0.00		0.00	
Total Other State Grants/Reimburse.	6,193.22		0.00		1,749.00	
State Shared Revenues						
Commercial Property Tax Rplcmt	0.00	0.0%	0.00		0.00	
Road Use/Street Construction	0.00		0.00		0.00	
Total State Shared Revenues	0.00	0.0%	0.00		0.00	
Total INTERGOVERNMENTAL/SHARED REVENUE	6,193.22	289.3%	0.00		1,749.00	
LICENSES & PERMITS						
Beer/Wine/Liquor/Cig Permits	390.00	100.0%	0.00		0.00	
Building/Equipment Permits	2,154.65	21.5%	0.00		0.00	
Misc. Licenses/Permits						
Parking Permits	840.00	84.0%	0.00		0.00	
Rental Permits	17,125.00	137.0%	0.00		0.00	
Total Misc. Licenses/Permits	17,965.00	133.1%	0.00		0.00	
Total LICENSES & PERMITS	20,509.65	85.9%	0.00		0.00	
MISCELLANEOUS REVENUES						
Cable TV Franchise	11,555.68	77.0%	0.00		0.00	
Contributions	850.00	340.0%	0.00		0.00	
Fines						
Parking Fines	1,295.00	18.5%	0.00		0.00	
Traffic Fines-Cik of Ct	50,230.67	79.7%	0.00		0.00	
Total Fines	51,525.67	73.6%	0.00		0.00	
Misc. Income						
Other	279.00	27.9%	0.00		0.00	
Total Misc. Income	279.00	27.9%	0.00		0.00	
Refunds and Reimbursements	0.00	0.0%	0.00		0.00	
Total MISCELLANEOUS REVENUES	64,210.35	73.6%	0.00		0.00	
OTHER CITY TAXES						
Utility Excise Tax	4,830.40		271.71		0.00	
Total OTHER CITY TAXES	4,830.40		271.71		0.00	
USE OF MONEY & PROPERTY						
Interest on Cash Investments	2,016.58	40.3%	0.00		3.84	
Total USE OF MONEY & PROPERTY	2,016.58	40.3%	0.00		3.84	
Total Income	408,464.88	58.5%	17,735.46	54.5%	1,752.84	
Gross Profit	408,464.88	58.5%	17,735.46	54.5%	1,752.84	

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Expense						
COMMUNITY & ECONOMIC DEV.						
Tree Trimming/Lawn Care	9,268.70	61.8%	0.00		0.00	
Total COMMUNITY & ECONOMIC DEV.	9,268.70	61.8%	0.00		0.00	
CULTURE & RECREATION						
Community Support Projects	143.55	28.7%	0.00		0.00	
Library	18,583.00	43.6%	0.00		0.00	
Parks						
Park Expenses	321.13	40.1%	0.00		0.00	
Total Parks	321.13	40.1%	0.00		0.00	
Total CULTURE & RECREATION	19,047.68	43.3%	0.00		0.00	
DEBT SERVICE						
Interest	0.00		1,811.62	50.8%	0.00	
Principal	0.00		0.00	0.0%	0.00	
Total DEBT SERVICE	0.00		1,811.62	5.6%	0.00	
GENERAL GOVERNMENT						
City Hall & General Buildings						
Commodities						
Supplies	32.73	16.4%	0.00		0.00	
Total Commodities	32.73	16.4%	0.00		0.00	
Contractual						
Rents & Leases	8,245.38	70.4%	0.00		0.00	
Total Contractual	8,245.38	70.4%	0.00		0.00	
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Repair/Maint/Utilities						
City Hall Upgrades	2,211.15	88.4%	0.00		0.00	
Maintenance	326.90	32.7%	0.00		0.00	
Telecommunications	979.30	57.6%	0.00		0.00	
Utilities	571.73	33.6%	0.00		0.00	
Total Repair/Maint/Utilities	4,089.08	59.3%	0.00		0.00	
Salaries-Regular Part Time						
Facilities Assistant	312.00	62.4%	0.00		0.00	
Total Salaries-Regular Part Time	312.00	62.4%	0.00		0.00	
Total City Hall & General Buildings	12,679.19	65.6%	0.00		0.00	
Clerk/Treasurer & Finance Admin						
Commodities						
Hardware/Software	0.00	0.0%	0.00		0.00	
Minor Equipment/Supplies/Techno	165.00	23.6%	0.00		0.00	
Office Supplies and Postage	766.78	76.9%	0.00		0.00	
Taping meetings	433.29	43.3%	0.00		0.00	
Total Commodities	1,367.07	36.9%	0.00		0.00	
Contractual Services						
Accounting Fees	1,525.00	47.7%	0.00		0.00	
Bank/CCard Fees	40.00	80.0%	0.00		0.00	
Legal Publications	1,858.73	62.0%	0.00		0.00	
Meeting Set Up Fees	168.00		0.00		0.00	
Printing/Copying	808.20	161.6%	0.00		0.00	
Technology Services	444.70	59.3%	0.00		0.00	
Total Contractual Services	4,844.63	64.6%	0.00		0.00	

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time						
Clerk, Treasurer, Historian	6,062.25	63.8%	0.00		0.00	
Total Salaries-Regular Part Time	6,062.25	63.8%	0.00		0.00	
Staff Development						
Dues & Memberships						
Chamber of Commerce	0.00	0.0%	0.00		0.00	
Dues and Memberships	0.00	0.0%	0.00		0.00	
IA League of Cities	692.00	113.1%	0.00		0.00	
JCOG Assessment	1,978.80	98.9%	0.00		0.00	
Total Dues & Memberships	2,670.80	73.9%	0.00		0.00	
Total Staff Development	2,670.80	73.9%	0.00		0.00	
Total Clerk/Treasurer & Finance Admin	14,944.75	61.5%	0.00		0.00	
Legal Services	74,479.46	149.0%	0.00		0.00	
Mayor/Council Operations						
Employee Benefits & Costs	0.00		0.00		0.00	
FICA	0.00		0.00		0.00	
IPERS-Council	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time						
Council	2,000.00	50.0%	0.00		0.00	
Mayor	983.50	50.0%	0.00		0.00	
Total Salaries-Regular Part Time	2,983.50	50.0%	0.00		0.00	
Total Mayor/Council Operations	2,983.50	50.0%	0.00		0.00	
TIF Analysis	7,000.00		0.00		0.00	
Tort Liability Insurance	0.00		0.00		0.00	
Total GENERAL GOVERNMENT	112,086.90	103.2%	0.00		0.00	
Payroll Expenses	153.00					
PUBLIC SAFETY						
Building Inspections	8,255.00	54.6%	0.00		0.00	
Building / Rental Inspection	8,295.00	54.6%	0.00		0.00	
Total Building Inspections	16,550.00		0.00		0.00	
Crossing Guard						
Employee Benefits & Costs	0.00		0.00		0.00	
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries						
Crossing Guard	2,037.50	45.3%	0.00		0.00	
Total Salaries	2,037.50	45.3%	0.00		0.00	
Supplies	0.00	0.0%	0.00		0.00	
Total Crossing Guard	2,037.50	43.4%	0.00		0.00	

**City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014**

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Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Fire						
Contracts w/Other Agencies						
Coralville Fire Dep't	15,214.96	47.8%	0.00	0.0%	0.00	0.0%
Hydrant Flush-City of Iowa City	1,672.00	83.6%	0.00	0.0%	0.00	0.0%
Total Contracts w/Other Agencies	16,886.96	49.9%	0.00	0.0%	0.00	0.0%
Total Fire	16,886.96	49.9%	0.00	0.0%	0.00	0.0%
Hazmat-Johnson County Police	525.50	199.8%	0.00	0.0%	0.00	0.0%
Commodities						
Car Purchase	0.00	0.0%	0.00	0.0%	0.00	0.0%
Major Equipment						
Car Equipment	5,962.00	196.7%	0.00	0.0%	0.00	0.0%
Total Major Equipment	5,962.00	198.7%	0.00	0.0%	0.00	0.0%
Minor Equipment						
Operating Police Equipment	1,999.00	133.3%	0.00	0.0%	0.00	0.0%
Regular Officer Uniform	3,456.95	98.8%	0.00	0.0%	0.00	0.0%
Total Minor Equipment	5,455.95	109.1%	0.00	0.0%	0.00	0.0%
Supplies						
Ammunition	3,240.00	92.6%	0.00	0.0%	0.00	0.0%
Office Supplies	1,002.87	33.4%	0.00	0.0%	0.00	0.0%
Operating Supplies	194.46	6.5%	0.00	0.0%	0.00	0.0%
Other Supplies	1,346.24	67.3%	0.00	0.0%	0.00	0.0%
Postage/Shipping	67.39	22.5%	0.00	0.0%	0.00	0.0%
Total Supplies	5,850.96	49.6%	0.00	0.0%	0.00	0.0%
Total Commodities	17,268.91	48.2%	0.00	0.0%	0.00	0.0%
Contractual Services						
Garage Rental	1,200.00	50.0%	0.00	0.0%	0.00	0.0%
Payments to Other Agencies						
County Jail/Service/Filing Fees	0.00	0.0%	0.00	0.0%	0.00	0.0%
Evidence testing	0.00	0.0%	0.00	0.0%	0.00	0.0%
Tech. Services Bureau - St. IA	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Payments to Other Agencies	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police Insurance-Car/Liability	0.00	0.0%	0.00	0.0%	0.00	0.0%
Printing/Copying	0.00	0.0%	0.00	0.0%	0.00	0.0%
Prof Serv-Psych Testing-Physica	531.00	106.2%	0.00	0.0%	0.00	0.0%
Total Contractual Services	1,731.00	17.9%	0.00	0.0%	0.00	0.0%
Police Benefits & Costs						
Police FICA	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police Health Insurance	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police IPERS	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police Medicare	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police SUTA	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police Workers Compensation	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Police Benefits & Costs	0.00	0.0%	0.00	0.0%	0.00	0.0%
Police Gross Wages						
Holiday & Other Pay	10,835.07	38.7%	0.00	0.0%	0.00	0.0%
Police Gross Wages	136,570.22	72.3%	0.00	0.0%	0.00	0.0%
Salaries-Reserves	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Police Gross Wages	147,405.29	68.0%	0.00	0.0%	0.00	0.0%
Repair/Maint/Utilities						
Telecommunications Expense						
IT Support	1,218.40	121.8%	0.00	0.0%	0.00	0.0%
Vertzon/Pager Fees/Mediacom	1,581.20	65.9%	0.00	0.0%	0.00	0.0%
Total Telecommunications Expense	2,799.60	82.3%	0.00	0.0%	0.00	0.0%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

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 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Vehicle Operations						
Fuel	5,515.56	34.5%	0.00	0.0%	0.00	0.0%
Other	0.00	0.0%	0.00	0.0%	0.00	0.0%
Washes	164.76	23.5%	0.00	0.0%	0.00	0.0%
Total Vehicle Operations	5,680.32	33.0%	0.00	0.0%	0.00	0.0%
Vehicle Repair						
Bicycle Maint/Repair	0.00	0.0%	0.00	0.0%	0.00	0.0%
Car Maint/Repair	4,635.03	51.5%	0.00	0.0%	0.00	0.0%
Total Vehicle Repair	4,635.03	50.4%	0.00	0.0%	0.00	0.0%
Total Repair/Maint/Utilities	13,114.95	44.0%	0.00	0.0%	0.00	0.0%
Staff Development						
Regular Officer Training	0.00	0.0%	0.00	0.0%	0.00	0.0%
Academy Training	2,486.46	62.2%	0.00	0.0%	0.00	0.0%
Skills Training/Testing	0.00	0.0%	0.00	0.0%	0.00	0.0%
Training Supplies	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Regular Officer Training	2,486.46	19.1%	0.00	0.0%	0.00	0.0%
Total Staff Development	2,486.46	19.1%	0.00	0.0%	0.00	0.0%
Total Police	182,006.61	59.7%	0.00	0.0%	0.00	0.0%
Total PUBLIC SAFETY	209,751.57	58.4%	0.00	0.0%	0.00	0.0%
PUBLIC WORKS						
Other Public Works						
Contracts-Other Agencies	574.44	47.9%	0.00	0.0%	0.00	0.0%
IC Animal Center	17,761.02	50.0%	0.00	0.0%	0.00	0.0%
IC Bus Service	4,221.96	50.0%	0.00	0.0%	0.00	0.0%
SEATS Service	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Contracts-Other Agencies	22,557.42	49.9%	0.00	0.0%	0.00	0.0%
Total Other Public Works	22,557.42	49.9%	0.00	0.0%	0.00	0.0%
Roads, Bridges, & Sidewalks						
Contractual Services	27,510.38	55.0%	0.00	0.0%	0.00	0.0%
Engineering Fees	0.00	0.0%	0.00	0.0%	0.00	0.0%
Repairs/Improvements	0.00	0.0%	0.00	0.0%	0.00	0.0%
ADA Transition Plan	0.00	0.0%	0.00	0.0%	0.00	0.0%
Asphale patch projects	0.00	0.0%	0.00	0.0%	0.00	0.0%
Capital Improvement Plan	0.00	0.0%	0.00	0.0%	0.00	0.0%
Local panel replacements	0.00	0.0%	0.00	0.0%	0.00	0.0%
Oakcrest storm intake	0.00	0.0%	0.00	0.0%	0.00	0.0%
Pavement management	0.00	0.0%	0.00	0.0%	0.00	0.0%
Sidewalk Repairs	0.00	0.0%	0.00	0.0%	0.00	0.0%
Street Repairs	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic sign assessment/mgmt	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Repairs/Improvements	5,000.00	0.0%	0.00	0.0%	0.00	0.0%
Striping/Curb Renumbering	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Contractual Services	27,510.38	50.0%	0.00	0.0%	0.00	0.0%
Snow Removal-Contractual	0.00	0.0%	0.00	0.0%	0.00	0.0%
Storm water permit	1,250.00	41.7%	0.00	0.0%	0.00	0.0%
Street Lighting Electricity	0.00	0.0%	0.00	0.0%	0.00	0.0%
Street Sweeping-Contractual	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic Controls and Safety	0.00	0.0%	0.00	0.0%	0.00	0.0%
Street Signs-Commodities	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic Light Electricity	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Traffic Controls and Safety	0.00	0.0%	0.00	0.0%	0.00	0.0%
Total Roads, Bridges, & Sidewalks	28,760.38	49.6%	0.00	0.0%	0.00	0.0%

**City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014**

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul - Dec 14	Budget	% of Budget	Jul - Dec 14	Budget	% of Budget
Sanitation						
Contractual						
Grandview Recycling	0.00	1,200.00	0.0%	0.00	0.00	0.00
Leaf Vacuuming	0.00	13,500.00	0.0%	0.00	0.00	0.00
Trash/Recycling	12,169.50	20,862.00	58.3%	0.00	0.00	0.00
Total Contractual	12,169.50	35,562.00	34.2%	0.00	0.00	0.00
Total Sanitation	12,169.50	35,562.00	34.2%	0.00	0.00	0.00
Total PUBLIC WORKS	63,487.30	138,763.00	45.8%	0.00	0.00	0.00
Total Expense	413,795.15	665,365.00	62.2%	1,811.62	32,564.00	5.6%
Net Ordinary Income	-5,330.27	32,822.00	-16.2%	15,923.84	0.00	100.0%
Net Income	-5,330.27	32,822.00	-16.2%	15,923.84	0.00	100.0%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

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 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Budget	% of Budget
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES						
Police Reports	0.00		0.00		100.00	0.0%
Rental Inspection	0.00		0.00		900.00	35.6%
Total CHARGES FOR SERVICES	0.00		0.00		1,000.00	32.0%
GENERAL PROPERTY TAXES						
Benefits Levies	0.00		35,375.37	53.6%	65,993.62	53.6%
Debt Service Levy	0.00		17,463.75		32,564.00	53.6%
Insurance Levy	0.00		7,399.91		13,800.00	53.6%
Library Services Levy	0.00		9,012.23		16,809.00	53.6%
Regular Property Tax	0.00		270,377.23		504,296.00	53.6%
Transit Levy	0.00		23,595.31		44,001.00	53.6%
Total GENERAL PROPERTY TAXES	0.00		35,375.37	53.6%	677,463.62	53.6%
INTERGOVERNMENTAL/SHARED REVENUE						
Other State Grants/Reimburse.	0.00		0.00		0.00	100.0%
Forfeiture Funds-IC	0.00		0.00		0.00	100.0%
Seatbelt Incent/Traffic Safety	0.00		0.00		0.00	100.0%
Total Other State Grants/Reimburse.	0.00		0.00		0.00	100.0%
State Shared Revenues	0.00		0.00		2,141.00	0.0%
Commercial Property Tax Polcmt	56,956.71	54.2%	0.00		105,000.00	54.2%
Road Use/Street Construction	56,956.71	54.2%	0.00		107,141.00	53.2%
Total State Shared Revenues	56,956.71	54.2%	0.00		107,141.00	53.2%
Total INTERGOVERNMENTAL/SHARED REVENUE	56,956.71	54.2%	0.00		107,141.00	60.6%
LICENSES & PERMITS						
Beer/Wine/Liquor/Cig Permits	0.00		0.00		390.00	100.0%
Building/Equipment Permits	0.00		0.00		2,154.65	21.5%
Misc. Licenses/Permits	0.00		0.00		1,000.00	84.0%
Parking Permits	0.00		0.00		12,500.00	137.0%
Rental Permits	0.00		0.00		17,965.00	133.1%
Total Misc. Licenses/Permits	0.00		0.00		23,890.65	85.9%
Total LICENSES & PERMITS	0.00		0.00		23,890.65	85.9%
MISCELLANEOUS REVENUES						
Cable TV Franchise	0.00		0.00		15,000.00	77.0%
Contributions	0.00		0.00		250.00	340.0%
Fines	0.00		0.00		7,000.00	18.5%
Parking Fines	0.00		0.00		63,000.00	79.7%
Traffic Fines-Cik of Ct	0.00		0.00		70,000.00	73.6%
Total Fines	0.00		0.00		1,000.00	27.9%
Misc. Income	0.00		0.00		1,000.00	27.9%
Other	0.00		0.00		1,000.00	27.9%
Total Misc. Income	0.00		0.00		1,000.00	27.9%
Refunds and Reimbursements	0.00		0.00		1,000.00	0.0%
Total MISCELLANEOUS REVENUES	0.00		0.00		87,250.00	73.6%
OTHER CITY TAXES						
Utility Excise Tax	0.00		550.66		0.00	100.0%
Total OTHER CITY TAXES	0.00		550.66		0.00	100.0%
USE OF MONEY & PROPERTY						
Interest on Cash Investments	0.00		175.25		5,000.00	43.9%
Total USE OF MONEY & PROPERTY	0.00		175.25		5,000.00	43.9%
Total Income	56,956.71	54.2%	36,101.28	54.7%	901,744.62	57.8%
Gross Profit	56,956.71	54.2%	36,101.28	54.7%	901,744.62	57.8%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

1:04 AM
 01/12/15
 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Expense						
COMMUNITY & ECONOMIC DEV.						
Tree Trimming/Lawn Care	0.00	0.00	0.00	0.00	9,268.70	61.8%
Total COMMUNITY & ECONOMIC DEV.	0.00	0.00	0.00	0.00	9,268.70	61.8%
CULTURE & RECREATION						
Community Support Projects	0.00	0.00	0.00	0.00	143.55	28.7%
Library	0.00	0.00	0.00	0.00	18,583.00	43.6%
Parks	0.00	0.00	0.00	0.00	321.13	40.1%
Park Expenses	0.00	0.00	0.00	0.00	800.00	40.1%
Total Parks	0.00	0.00	0.00	0.00	321.13	40.1%
Total CULTURE & RECREATION	0.00	0.00	0.00	0.00	19,047.68	43.3%
DEBT SERVICE						
Interest	0.00	0.00	0.00	0.00	1,811.62	50.8%
Principal	0.00	0.00	0.00	0.00	0.00	0.0%
Total DEBT SERVICE	0.00	0.00	0.00	0.00	1,811.62	5.6%
GENERAL GOVERNMENT						
City Hall & General Buildings						
Commodities	0.00	0.00	0.00	0.00	32.73	16.4%
Supplies	0.00	0.00	0.00	0.00	32.73	16.4%
Total Commodities	0.00	0.00	0.00	0.00	200.00	16.4%
Contractual	0.00	0.00	0.00	0.00	200.00	16.4%
Rents & Leases	0.00	0.00	0.00	0.00	8,245.38	70.4%
Total Contractual	0.00	0.00	0.00	0.00	11,720.00	70.4%
Employee Benefits & Costs						
FICA	0.00	0.00	0.00	0.00	0.00	0.0%
IPERS	0.00	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.00	0.0%
Total Employee Benefits & Costs	0.00	0.00	0.00	0.00	83.15	0.0%
Repair/Maint/Utilities						
City Hall Upgrades	0.00	0.00	0.00	0.00	2,211.15	88.4%
Maintenance	0.00	0.00	0.00	0.00	326.90	32.7%
Telecommunications	0.00	0.00	0.00	0.00	979.30	57.6%
Utilities	0.00	0.00	0.00	0.00	571.73	33.6%
Total Repair/Maint/Utilities	0.00	0.00	0.00	0.00	4,089.08	59.3%
Salaries-Regular Part Time						
Facilities Assistant	0.00	0.00	0.00	0.00	312.00	62.4%
Total Salaries-Regular Part Time	0.00	0.00	0.00	0.00	312.00	62.4%
Total City Hall & General Buildings	0.00	0.00	0.00	0.00	12,679.19	65.3%
Clerk/Treasurer & Finance Admin						
Commodities	0.00	0.00	0.00	0.00	0.00	0.0%
Hardware/Software	0.00	0.00	0.00	0.00	0.00	0.0%
Minor Equipment/Supplies/Techno	0.00	0.00	0.00	0.00	165.00	23.6%
Office Supplies and Postage	0.00	0.00	0.00	0.00	765.78	76.9%
Taping meetings	0.00	0.00	0.00	0.00	433.29	43.3%
Total Commodities	0.00	0.00	0.00	0.00	1,367.07	36.9%
Contractual Services						
Accounting Fees	0.00	0.00	0.00	0.00	1,525.00	47.7%
Bank/CCard Fees	0.00	0.00	0.00	0.00	40.00	80.0%
Legal Publications	0.00	0.00	0.00	0.00	1,858.73	62.0%
Meeting Set Up Fees	0.00	0.00	0.00	0.00	168.00	100.0%
Printing/Copying	0.00	0.00	0.00	0.00	808.20	161.6%
Technology Services	0.00	0.00	0.00	0.00	444.70	59.3%
Total Contractual Services	0.00	0.00	0.00	0.00	4,844.63	64.6%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Employee Benefits & Costs						
FICA	0.00		589.00	67.1%	395.21	589.00
IPERS	0.00		853.10	66.7%	569.21	853.10
Medicare	0.00		137.75	67.4%	92.43	137.75
Unemployment Compensation	0.00		60.00	159.4%	95.62	60.00
Total Employee Benefits & Costs	0.00		1,639.85	70.3%	1,152.47	1,639.85
Salaries-Regular Part Time						
Clerk, Treasurer, Historian	0.00		0.00		6,062.25	9,500.00
Total Salaries-Regular Part Time	0.00		0.00		6,062.25	9,500.00
Staff Development						
Dues & Memberships	0.00		0.00		0.00	500.00
Chamber of Commerce	0.00		0.00		0.00	500.00
Dues and Memberships	0.00		0.00		692.00	612.00
IA League of Cities	0.00		0.00		1,978.80	2,000.00
JCOG Assessment	0.00		0.00		2,670.80	3,612.00
Total Dues & Memberships	0.00		0.00		2,670.80	3,612.00
Total Staff Development	0.00		0.00		2,670.80	3,612.00
Total Clerk/Treasurer & Finance Admin	0.00		1,152.47	70.3%	16,097.22	25,951.85
Legal Services	0.00		0.00		74,479.46	50,000.00
Mayor/Council Operations						
Employee Benefits & Costs	0.00		369.95	50.0%	184.97	369.95
FICA	0.00		35.72	39.8%	89.80	89.80
IPERS-Council	0.00		86.52	50.0%	43.26	86.52
Medicare	0.00		44.76	111.9%	44.76	40.00
Unemployment Compensation	0.00		308.71	52.7%	308.71	586.27
Total Employee Benefits & Costs	0.00		308.71	52.7%	308.71	586.27
Salaries-Regular Part Time						
Council	0.00		0.00		2,000.00	4,000.00
Mayor	0.00		0.00		983.50	1,967.00
Total Salaries-Regular Part Time	0.00		0.00		2,983.50	5,967.00
Total Mayor/Council Operations	0.00		308.71	52.7%	3,292.21	6,553.27
TIF Analysis	0.00		0.00		7,000.00	0.00
Tort Liability Insurance	0.00		0.00		0.00	9,000.00
Total GENERAL GOVERNMENT	0.00		1,461.18	63.3%	113,548.08	110,908.27
Payroll Expenses	0.00		0.00		153.00	0.00
PUBLIC SAFETY						
Building Inspections	0.00		0.00		8,295.00	15,200.00
Building / Rental Inspection	0.00		0.00		8,295.00	15,200.00
Total Building Inspections	0.00		0.00		8,295.00	15,200.00
Crossing Guard						
Employee Benefits & Costs	0.00		279.00	44.2%	123.22	279.00
FICA	0.00		404.10	43.9%	177.50	404.10
IPERS	0.00		28.82	44.2%	28.82	65.25
Medicare	0.00		29.81	99.4%	29.81	30.00
Unemployment Compensation	0.00		359.35	46.2%	359.35	778.35
Total Employee Benefits & Costs	0.00		359.35	46.2%	359.35	778.35
Salaries						
Crossing Guard	0.00		0.00		2,037.50	4,500.00
Total Salaries	0.00		0.00		2,037.50	4,500.00
Supplies						
Total Crossing Guard	0.00		359.35	46.2%	2,396.85	5,478.35

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

1:04 AM
 01/12/15
 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Fire						
Contracts w/Other Agencies	0.00		0.00		15,214.96	47.8%
Coralville Fire Dept	0.00		0.00		1,672.00	83.6%
Hydrant Flush-City of Iowa City	0.00		0.00		16,886.96	49.9%
Total Contracts w/Other Agencies					33,820.00	49.9%
Total Fire	0.00		0.00		16,886.96	49.9%
Hazmat-Johnson County	0.00		0.00		525.50	199.8%
Police						
Commodities						
Car Purchase	0.00		0.00		0.00	0.0%
Major Equipment	0.00		0.00		5,962.00	198.7%
Car Equipment	0.00		0.00		5,962.00	198.7%
Total Major Equipment					3,000.00	198.7%
Minor Equipment	0.00		0.00		1,999.00	133.3%
Operating Police Equipment	0.00		0.00		3,456.95	98.8%
Regular Officer Uniform	0.00		0.00		5,455.95	109.1%
Total Minor Equipment					5,000.00	109.1%
Supplies						
Ammunition	0.00		0.00		3,240.00	92.6%
Office Supplies	0.00		0.00		1,002.87	33.4%
Operating Supplies	0.00		0.00		194.46	6.5%
Other Supplies	0.00		0.00		1,346.24	67.3%
Postage/Shipping	0.00		0.00		67.39	22.5%
Total Supplies					11,800.00	49.6%
Total Commodities	0.00		0.00		17,268.91	48.2%
Contractual Services						
Garage Rental	0.00		0.00		1,200.00	50.0%
Payments to Other Agencies	0.00		0.00		0.00	0.0%
County Jail/Service/Filing Fees	0.00		0.00		0.00	0.0%
Evidence testing	0.00		0.00		150.00	0.0%
Tech. Services Bureau - St. IA	0.00		0.00		0.00	0.0%
Total Payments to Other Agencies					950.00	0.0%
Police Insurance-Carl/Liability	0.00		0.00		0.00	0.0%
Printing/Copying	0.00		0.00		0.00	0.0%
Prof Serv-Psych Testing-Physica	0.00		0.00		531.00	106.2%
Total Contractual Services					1,731.00	17.9%
Police Benefits & Costs						
Police FICA	0.00		9,139.13	68.0%	13,443.09	68.0%
Police Health Insurance	0.00		8,276.34	98.1%	8,433.00	98.1%
Police IPERS	0.00		14,364.57	65.3%	21,985.95	65.3%
Police Medicare	0.00		2,137.37	68.0%	3,143.95	68.0%
Police SUTA	0.00		821.39	91.3%	900.00	91.3%
Police Workers Compensation	0.00		984.00	6.6%	15,000.00	6.6%
Total Police Benefits & Costs			35,722.80	56.8%	62,905.99	56.8%
Police Gross Wages	0.00		0.00		10,835.07	38.7%
Holiday & Other Pay	0.00		0.00		136,570.22	72.3%
Police Gross Wages	0.00		0.00		24.00	0.0%
Salaries-Reserves	0.00		0.00		147,405.29	68.0%
Total Police Gross Wages					216,824.00	68.0%
Repair/Maint/Utilities						
Telecommunications Expense	0.00		0.00		1,000.00	121.8%
IT Support	0.00		0.00		2,400.00	65.9%
Verizon/Pager Fees/Mediacom	0.00		0.00		3,400.00	82.3%
Total Telecommunications Expense					3,400.00	82.3%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Vehicle Operations						
Fuel	0.00	0.00	0.00	0.00	5,515.56	34.5%
Other	0.00	0.00	0.00	0.00	500.00	0.0%
Washes	0.00	0.00	0.00	0.00	700.00	23.5%
Total Vehicle Operations	0.00	0.00	0.00	0.00	17,200.00	33.0%
Vehicle Repair						
Bicycle Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.0%
Car Maint/Repair	0.00	0.00	0.00	0.00	4,635.03	51.5%
Total Vehicle Repair	0.00	0.00	0.00	0.00	9,200.00	50.4%
Total Repair/Maint/Utilities	0.00	0.00	0.00	0.00	29,800.00	44.0%
Staff Development						
Regular Officer Training	0.00	0.00	0.00	0.00	0.00	0.0%
Academy Training	0.00	0.00	0.00	0.00	2,486.46	62.2%
Skills Training/Testing	0.00	0.00	0.00	0.00	2,000.00	0.0%
Training Supplies	0.00	0.00	0.00	0.00	13,000.00	19.1%
Total Regular Officer Training	0.00	0.00	0.00	0.00	13,000.00	19.1%
Total Staff Development	0.00	0.00	0.00	0.00	13,000.00	19.1%
Total Police	0.00	0.00	35,722.80	56.8%	367,979.99	59.2%
Total PUBLIC SAFETY	0.00	0.00	36,082.15	56.7%	422,741.34	58.2%
PUBLIC WORKS						
Other Public Works						
Contracts-Other Agencies						
IC Animal Center	0.00	0.00	0.00	0.00	574.44	47.9%
IC Bus Service	0.00	0.00	0.00	0.00	17,761.02	50.0%
SEATS Service	0.00	0.00	0.00	0.00	4,221.96	50.0%
Total Contracts-Other Agencies	0.00	0.00	0.00	0.00	22,557.42	49.9%
Total Other Public Works	0.00	0.00	0.00	0.00	45,201.00	49.9%
Roads, Bridges, & Sidewalks						
Contractual Services						
Engineering Fees	0.00	0.00	0.00	0.00	27,510.38	55.0%
Repairs/Improvements						
ADA Transition Plan	10,532.65	105.3%	0.00	0.00	10,532.65	105.3%
Asphale patch projects	120.00	3.0%	0.00	0.00	120.00	3.0%
Capital Improvement Plan	0.00	0.0%	0.00	0.00	0.00	0.0%
Local panel replacements	0.00	0.0%	0.00	0.00	0.00	0.0%
Oakcrest storm intake	0.00	0.0%	0.00	0.00	37,000.00	0.0%
Pavement management	0.00	0.0%	0.00	0.00	10,000.00	0.0%
Sidewalk Repairs	4,229.35	0.0%	0.00	0.00	1,000.00	0.0%
Street Repairs	1,160.00	0.0%	0.00	0.00	4,229.35	100.0%
Traffic sign assessment/mgmt	585.00	16.7%	0.00	0.00	1,160.00	100.0%
Total Repairs/Improvements	16,627.00	25.4%	0.00	0.00	16,627.00	23.6%
Striping/Curb Renumbering	5,562.00	101.1%	0.00	0.00	5,562.00	101.1%
Total Contractual Services	22,189.00	31.3%	0.00	0.00	49,699.38	39.4%
Snow Removal-Contractual	0.00	0.0%	0.00	0.00	0.00	0.0%
Storm water permit	0.00	0.0%	0.00	0.00	1,250.00	41.7%
Street Lighting Electricity	4,118.00	50.7%	0.00	0.00	4,118.00	50.7%
Street Sweeping-Contractual	0.00	0.0%	0.00	0.00	0.00	0.0%
Traffic Controls and Safety						
Street Signs-Commodities	0.00	0.0%	0.00	0.00	0.00	0.0%
Traffic Light Electricity	411.70	45.7%	0.00	0.00	411.70	45.7%
Total Traffic Controls and Safety	411.70	41.2%	0.00	0.00	411.70	41.2%
Total Roads, Bridges, & Sidewalks	26,718.70	23.5%	0.00	0.00	55,479.08	32.3%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget	Jul - Dec 14	% of Budget
Sanitation						
Contractual						
Grandview Recycling	0.00		0.00		0.00	0.0%
Leaf Vacuuming	0.00		0.00		0.00	0.0%
Trash/Recycling	0.00		0.00		12,169.50	58.3%
Total Contractual	0.00		0.00		12,169.50	34.2%
Total Sanitation	0.00		0.00		12,169.50	34.2%
Total PUBLIC WORKS	26,718.70	23.5%	0.00		90,206.00	35.7%
Total Expense	26,718.70	23.5%	37,543.33	56.9%	479,868.80	54.7%
Net Ordinary Income	30,238.01	-350.6%	-1,442.05	0.01	41,142.37	170.0%
Net Income	30,238.01	-350.6%	-1,442.05	0.01	41,142.37	170.0%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	Jul - Dec 14	Budget	% of Budget
Ordinary Income/Expense			
Income			
CHARGES FOR SERVICES			
Police Reports	0.00	100.00	0.0%
Rental Inspection	320.00	900.00	35.6%
Total CHARGES FOR SERVICES	320.00	1,000.00	32.0%
GENERAL PROPERTY TAXES			
Benefits Levies	35,375.37	65,993.62	53.6%
Debt Service Levy	17,463.75	32,564.00	53.6%
Insurance Levy	7,399.91	13,800.00	53.6%
Library Services Levy	9,012.23	16,809.00	53.6%
Regular Property Tax	270,377.23	504,296.00	53.6%
Transit Levy	23,595.31	44,001.00	53.6%
Total GENERAL PROPERTY TAXES	363,223.80	677,463.62	53.6%
INTERGOVERNMENTAL/SHARED REVENUE			
Other State Grants/Reimburse.			
Forfeiture Funds-IC	1,749.00		
Seatbelt Incent/Traffic Safety	6,193.22		
Total Other State Grants/Reimburse.	7,942.22		
State Shared Revenues			
Commercial Property Tax Rplcmnt	0.00	2,141.00	0.0%
Road Use/Street Construction	56,956.71	105,000.00	54.2%
Total State Shared Revenues	56,956.71	107,141.00	53.2%
Total INTERGOVERNMENTAL/SHARED REVEN...	64,898.93	107,141.00	60.6%
LICENSES & PERMITS			
Beer/Wine/Liquor/Cig Permits	390.00	390.00	100.0%
Building/Equipment Permits	2,154.65	10,000.00	21.5%
Misc. Licenses/Permits			
Parking Permits	840.00	1,000.00	84.0%
Rental Permits	17,125.00	12,500.00	137.0%
Total Misc. Licenses/Permits	17,965.00	13,500.00	133.1%
Total LICENSES & PERMITS	20,509.65	23,890.00	85.9%
MISCELLANEOUS REVENUES			
Cable TV Franchise	11,555.68	15,000.00	77.0%
Contributions	850.00	250.00	340.0%
Fines			
Parking Fines	1,295.00	7,000.00	18.5%
Traffic Fines-Clk of Ct	50,230.67	63,000.00	79.7%
Total Fines	51,525.67	70,000.00	73.6%
Misc. Income			
Other	279.00	1,000.00	27.9%
Total Misc. Income	279.00	1,000.00	27.9%
Refunds and Reimbursements	0.00	1,000.00	0.0%
Total MISCELLANEOUS REVENUES	64,210.35	87,250.00	73.6%
OTHER CITY TAXES			
Utility Excise Tax	5,652.77		
Total OTHER CITY TAXES	5,652.77		
USE OF MONEY & PROPERTY			
Interest on Cash Investments	2,195.67	5,000.00	43.9%
Total USE OF MONEY & PROPERTY	2,195.67	5,000.00	43.9%
Total Income	521,011.17	901,744.62	57.8%
Gross Profit	521,011.17	901,744.62	57.8%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

Expense	Jul - Dec 14	Budget	% of Budget
COMMUNITY & ECONOMIC DEV.			
Tree Trimming/Lawn Care	9,268.70	15,000.00	61.8%
Total COMMUNITY & ECONOMIC DEV.	<u>9,268.70</u>	<u>15,000.00</u>	<u>61.8%</u>
CULTURE & RECREATION			
Community Support Projects	143.55	500.00	28.7%
Library	18,583.00	42,646.00	43.6%
Parks			
Park Expenses	321.13	800.00	40.1%
Total Parks	<u>321.13</u>	<u>800.00</u>	<u>40.1%</u>
Total CULTURE & RECREATION	<u>19,047.68</u>	<u>43,946.00</u>	<u>43.3%</u>
DEBT SERVICE			
Interest	1,811.62	3,564.00	50.8%
Principal	0.00	29,000.00	0.0%
Total DEBT SERVICE	<u>1,811.62</u>	<u>32,564.00</u>	<u>5.6%</u>
GENERAL GOVERNMENT			
City Hall & General Buildings			
Commodities			
Supplies	32.73	200.00	16.4%
Total Commodities	<u>32.73</u>	<u>200.00</u>	<u>16.4%</u>
Contractual			
Rents & Leases	8,245.38	11,720.00	70.4%
Total Contractual	<u>8,245.38</u>	<u>11,720.00</u>	<u>70.4%</u>
Employee Benefits & Costs			
FICA	0.00	31.00	0.0%
IPERS	0.00	44.90	0.0%
Medicare	0.00	7.25	0.0%
Total Employee Benefits & Costs	<u>0.00</u>	<u>83.15</u>	<u>0.0%</u>
Repair/Maint/Utilities			
City Hall Upgrades	2,211.15	2,500.00	88.4%
Maintenance	326.90	1,000.00	32.7%
Telecommunications	979.30	1,700.00	57.6%
Utilities	571.73	1,700.00	33.6%
Total Repair/Maint/Utilities	<u>4,089.08</u>	<u>6,900.00</u>	<u>59.3%</u>
Salaries-Regular Part Time			
Facilities Assistant	312.00	500.00	62.4%
Total Salaries-Regular Part Time	<u>312.00</u>	<u>500.00</u>	<u>62.4%</u>
Total City Hall & General Buildings	<u>12,679.19</u>	<u>19,403.15</u>	<u>65.3%</u>
Clerk/Treasurer & Finance Admin			
Commodities			
Hardware/Software	0.00	1,000.00	0.0%
Minor Equipment/Supplies/Techno	165.00	700.00	23.6%
Office Supplies and Postage	768.78	1,000.00	76.9%
Taping meetings	433.29	1,000.00	43.3%
Total Commodities	<u>1,367.07</u>	<u>3,700.00</u>	<u>36.9%</u>
Contractual Services			
Accounting Fees	1,525.00	3,200.00	47.7%
Bank/CCard Fees	40.00	50.00	80.0%
Legal Publications	1,858.73	3,000.00	62.0%
Meeting Set Up Fees	168.00		
Printing/Copying	808.20	500.00	161.6%
Technology Services	444.70	750.00	59.3%
Total Contractual Services	<u>4,844.63</u>	<u>7,500.00</u>	<u>64.6%</u>

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	Jul - Dec 14	Budget	% of Budget
Employee Benefits & Costs			
FICA	395.21	589.00	67.1%
IPERS	569.21	853.10	66.7%
Medicare	92.43	137.75	67.1%
Unemployment Compensation	95.62	60.00	159.4%
Total Employee Benefits & Costs	<u>1,152.47</u>	<u>1,639.85</u>	<u>70.3%</u>
Salaries-Regular Part Time			
Clerk, Treasuer, Historian	6,062.25	9,500.00	63.8%
Total Salaries-Regular Part Time	<u>6,062.25</u>	<u>9,500.00</u>	<u>63.8%</u>
Staff Development			
Dues & Memberships			
Chamber of Commerce	0.00	500.00	0.0%
Dues and Memberships	0.00	500.00	0.0%
IA League of Cities	692.00	612.00	113.1%
JCOG Assessment	1,978.80	2,000.00	98.9%
Total Dues & Memberships	<u>2,670.80</u>	<u>3,612.00</u>	<u>73.9%</u>
Total Staff Development	<u>2,670.80</u>	<u>3,612.00</u>	<u>73.9%</u>
Total Clerk/Treasurer & Finance Admin	16,097.22	25,951.85	62.0%
Legal Services	74,479.46	50,000.00	149.0%
Mayor/Council Operations			
Employee Benefits & Costs			
FICA	184.97	369.95	50.0%
IPERS-Council	35.72	89.80	39.8%
Medicare	43.26	86.52	50.0%
Unemployment Compensation	44.76	40.00	111.9%
Total Employee Benefits & Costs	<u>308.71</u>	<u>586.27</u>	<u>52.7%</u>
Salaries-Regular Part Time			
Council	2,000.00	4,000.00	50.0%
Mayor	983.50	1,967.00	50.0%
Total Salaries-Regular Part Time	<u>2,983.50</u>	<u>5,967.00</u>	<u>50.0%</u>
Total Mayor/Council Operations	3,292.21	6,553.27	50.2%
TIF Analysis	7,000.00		
Tort Liability Insurance	0.00	9,000.00	0.0%
Total GENERAL GOVERNMENT	<u>113,548.08</u>	<u>110,908.27</u>	<u>102.4%</u>
Payroll Expenses	153.00		
PUBLIC SAFETY			
Building Inspections			
Building / Rental Inspection	8,295.00	15,200.00	54.6%
Total Building Inspections	<u>8,295.00</u>	<u>15,200.00</u>	<u>54.6%</u>
Crossing Guard			
Employee Benefits & Costs			
FICA	123.22	279.00	44.2%
IPERS	177.50	404.10	43.9%
Medicare	28.82	65.25	44.2%
Unemployment Compensation	29.81	30.00	99.4%
Total Employee Benefits & Costs	<u>359.35</u>	<u>778.35</u>	<u>46.2%</u>
Salaries			
Crossing Guard	2,037.50	4,500.00	45.3%
Total Salaries	<u>2,037.50</u>	<u>4,500.00</u>	<u>45.3%</u>
Supplies	0.00	200.00	0.0%
Total Crossing Guard	<u>2,396.85</u>	<u>5,478.35</u>	<u>43.8%</u>

**City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014**

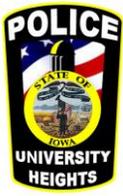
	<u>Jul - Dec 14</u>	<u>Budget</u>	<u>% of Budget</u>
Fire			
Contracts w/Other Agencies			
Coralville Fire Dep't	15,214.96	31,820.00	47.8%
Hydrant Flush-City of Iowa City	1,672.00	2,000.00	83.6%
Total Contracts w/Other Agencies	<u>16,886.96</u>	<u>33,820.00</u>	<u>49.9%</u>
Total Fire	16,886.96	33,820.00	49.9%
Hazmat-Johnson County	525.50	263.00	199.8%
Police			
Commodities			
Car Purchase	0.00	16,000.00	0.0%
Major Equipment			
Car Equipment	5,962.00	3,000.00	198.7%
Total Major Equipment	<u>5,962.00</u>	<u>3,000.00</u>	<u>198.7%</u>
Minor Equipment			
Operating Police Equipment	1,999.00	1,500.00	133.3%
Regular Officer Uniform	3,456.95	3,500.00	98.8%
Total Minor Equipment	<u>5,455.95</u>	<u>5,000.00</u>	<u>109.1%</u>
Supplies			
Ammunition	3,240.00	3,500.00	92.6%
Office Supplies	1,002.87	3,000.00	33.4%
Operating Supplies	194.46	3,000.00	6.5%
Other Supplies	1,346.24	2,000.00	67.3%
Postage/Shipping	67.39	300.00	22.5%
Total Supplies	<u>5,850.96</u>	<u>11,800.00</u>	<u>49.6%</u>
Total Commodities	17,268.91	35,800.00	48.2%
Contractual Services			
Garage Rental	1,200.00	2,400.00	50.0%
Payments to Other Agencies			
County Jail/Service/Filing Fees	0.00	300.00	0.0%
Evidence testing	0.00	150.00	0.0%
Tech. Services Bureau - St. IA	0.00	500.00	0.0%
Total Payments to Other Agencies	<u>0.00</u>	<u>950.00</u>	<u>0.0%</u>
Police Insurance-Car/Liability	0.00	4,800.00	0.0%
Printing/Copying	0.00	1,000.00	0.0%
Prof Serv-Psych Testing-Physica	531.00	500.00	106.2%
Total Contractual Services	<u>1,731.00</u>	<u>9,650.00</u>	<u>17.9%</u>
Police Benefits & Costs			
Police FICA	9,139.13	13,443.09	68.0%
Police Health Insurance	8,276.34	8,433.00	98.1%
Police IPERS	14,364.57	21,985.95	65.3%
Police Medicare	2,137.37	3,143.95	68.0%
Police SUTA	821.39	900.00	91.3%
Police Workers Compensation	984.00	15,000.00	6.6%
Total Police Benefits & Costs	<u>35,722.80</u>	<u>62,905.99</u>	<u>56.8%</u>
Police Gross Wages			
Holiday & Other Pay	10,835.07	28,000.00	38.7%
Police Gross Wages	136,570.22	188,800.00	72.3%
Salaries-Reserves	0.00	24.00	0.0%
Total Police Gross Wages	<u>147,405.29</u>	<u>216,824.00</u>	<u>68.0%</u>
Repair/Maint/Utilities			
Telecommunications Expense			
IT Support	1,218.40	1,000.00	121.8%
Verizon/Pager Fees/Mediacom	1,581.20	2,400.00	65.9%
Total Telecommunications Expense	<u>2,799.60</u>	<u>3,400.00</u>	<u>82.3%</u>

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
July through December 2014

	Jul - Dec 14	Budget	% of Budget
Vehicle Operations			
Fuel	5,515.56	16,000.00	34.5%
Other	0.00	500.00	0.0%
Washes	164.76	700.00	23.5%
Total Vehicle Operations	5,680.32	17,200.00	33.0%
Vehicle Repair			
Bicycle Maint/Repair	0.00	200.00	0.0%
Car Maint/Repair	4,635.03	9,000.00	51.5%
Total Vehicle Repair	4,635.03	9,200.00	50.4%
Total Repair/Maint/Utilities	13,114.95	29,800.00	44.0%
Staff Development			
Regular Officer Training			
Academy Training	0.00	7,000.00	0.0%
Skills Training/Testing	2,486.46	4,000.00	62.2%
Training Supplies	0.00	2,000.00	0.0%
Total Regular Officer Training	2,486.46	13,000.00	19.1%
Total Staff Development	2,486.46	13,000.00	19.1%
Total Police	217,729.41	367,979.99	59.2%
Total PUBLIC SAFETY	245,833.72	422,741.34	58.2%
PUBLIC WORKS			
Other Public Works			
Contracts-Other Agencies			
IC Animal Center	574.44	1,200.00	47.9%
IC Bus Service	17,761.02	35,557.00	50.0%
SEATS Service	4,221.96	8,444.00	50.0%
Total Contracts-Other Agencies	22,557.42	45,201.00	49.9%
Total Other Public Works	22,557.42	45,201.00	49.9%
Roads, Bridges, & Sidewalks			
Contractual Services			
Engineering Fees	27,510.38	50,000.00	55.0%
Repairs/Improvements			
ADA Transition Plan	10,532.65	10,000.00	105.3%
Asphale patch projects	120.00	4,000.00	3.0%
Capital Improvement Plan	0.00	5,000.00	0.0%
Local panel replacements	0.00	37,000.00	0.0%
Oakcrest storm intake	0.00	10,000.00	0.0%
Pavement management	0.00	1,000.00	0.0%
Sidewalk Repairs	4,229.35		
Street Repairs	1,160.00		
Traffic sign assessment/mgmt	585.00	3,500.00	16.7%
Total Repairs/Improvements	16,627.00	70,500.00	23.6%
Striping/Curb Renumbering	5,562.00	5,500.00	101.1%
Total Contractual Services	49,699.38	126,000.00	39.4%
Snow Removal-Contractual	0.00	30,500.00	0.0%
Storm water permit	1,250.00	3,000.00	41.7%
Street Lighting Electricity	4,118.00	8,125.00	50.7%
Street Sweeping-Contractual	0.00	3,000.00	0.0%
Traffic Controls and Safety			
Street Signs-Commodities	0.00	100.00	0.0%
Traffic Light Electricity	411.70	900.00	45.7%
Total Traffic Controls and Safety	411.70	1,000.00	41.2%
Total Roads, Bridges, & Sidewalks	55,479.08	171,625.00	32.3%

City of University Heights, Iowa
Profit & Loss Budget vs. Actual
 July through December 2014

	<u>Jul - Dec 14</u>	<u>Budget</u>	<u>% of Budget</u>
Sanitation			
Contractual			
Grandview Recycling	0.00	1,200.00	0.0%
Leaf Vacuuming	0.00	13,500.00	0.0%
Trash/Recycling	12,169.50	20,862.00	58.3%
Total Contractual	<u>12,169.50</u>	<u>35,562.00</u>	<u>34.2%</u>
Total Sanitation	<u>12,169.50</u>	<u>35,562.00</u>	<u>34.2%</u>
Total PUBLIC WORKS	<u>90,206.00</u>	<u>252,388.00</u>	<u>35.7%</u>
Total Expense	<u>479,868.80</u>	<u>877,547.61</u>	<u>54.7%</u>
Net Ordinary Income	<u>41,142.37</u>	<u>24,197.01</u>	<u>170.0%</u>
Net Income	<u><u>41,142.37</u></u>	<u><u>24,197.01</u></u>	<u><u>170.0%</u></u>



City of
University Heights
Police Department

1004 Melrose Avenue
University Heights, Iowa 52246

Telephone (319) 887-6800
Fax (319) 337-4404

Kenneth L. Stanley, Chief of Police

January 6, 2014

December Police Report

The UHPD accomplished a lot in the month of December. The following is most of our accomplishments:

Finished inventory

Revamp / reorganize personnel files

Finish reorganization of evidence room

Sent Shelly to work with the evidence officer in Iowa City PD

Most everyone attended the required NCIC class

Attend OWI update class

Got rid of department cell phone saving almost \$600 annually

Updated all fire extinguishers

Developed a computerized training log

Currently looking at Federal and State grants for the police wish list

Sent out Christmas cards to the community and local agencies we do business with

Ordered ID cards for all police department personnel

Participate in Lights in the Heights

Alex Patch started the academy yesterday and we are excited for him to begin full time duties

Although our list of accomplishments may seem long, the list of things we want to get done is even longer. Everyone is engaged in the process of bringing the police department to a higher level. Morale is good and I think everyone is happy.

K. L. STANLEY, Chief
University Heights Police Department

January 2015 Community Protection Report

- Committee members met separately with Chief Stanley this month to discuss overall progress and intended direction. We are pleased with the accomplishments of the team and progress thus far.
- Six reserve officers were pinned. Several family members and members of the community were present. Cake and beverages were served.
- One of the cameras in the police cars is not working- we are investigating repair cost vs replacement.

**CITY OF UNIVERSITY HEIGHTS
POLICE OFFICER TRAINING EXPENSE
REIMBURSEMENT AGREEMENT**

This Agreement is entered into by the City of University Heights, Iowa, hereinafter referred to as "City" and Alexander J. Patch, hereinafter referred to as "Employee."

THE INTENT OF THIS AGREEMENT IS TO PROVIDE FOR THE TRAINING OF ALEXANDERE J. PATCH AS A POLICE OFFICER, AND TO SPECIFY THE CONSIDERATION THAT ALEXANDER J. PATCH WILL PROVIDE THE CITY IN RETURN FOR THE TRAINING. IT SHALL NOT BE CONSTRUED IN ANY WAY AS AN EMPLOYMENT AGREEMENT OR A CONTRACT OF EMPLOYMENT THAT WOULD PROFFER A PROPERTY RIGHT OR INTEREST ON ALEXANDER J. PATCH.

1. The City and the Employee agree that the Employee will attend the Iowa Law Enforcement Academy at the expense of the City to receive certification as a law enforcement officer in accordance with the Academy's training requirements. The training at the Academy shall begin as soon as the Employee is accepted for training class. The City shall pay the expense of training and shall pay the Employee's regular wages during this training. The Employee agrees that he or she will be responsible for reimbursing the City in accordance with the rules for reimbursement as stated hereinafter in this Agreement. The expenses which the Employee agrees to reimburse include the City's cost of the Employee's paid time attending the Academy, traveling to and from the Academy, as well as the City's expenditure for the Employee's mileage, food, lodging, and tuition while attending the Academy, and \$2,000.00 representing the City's cost of replacing the Employee while the Employee is in training. All of these reimbursable costs are referred to generally as "total training expenses". Total training expenses will be based on the actual cost incurred by the City, as these costs become known.
2. Employee shall serve as a full-time police officer of the City, upon graduation from the Iowa Law Enforcement Academy and meeting all criteria needed to receive proper certification.
3. In consideration for providing this training, Employee agrees to work for the City as a police officer for at least four years from the date when the Employee graduates from the Iowa Law Enforcement Academy and has met all criteria needed to receive certification.
4. In the event the Employee does not successfully complete the training program, Employee shall be released from employment

with the City, and Employee shall reimburse the City for 100 percent of the total training expenses incurred to that date within 30 days of leaving the training program.

5. In the event the Employee voluntarily resigns from the City of University Heights Police Department without having served as a certified police officer for at least four years, the Employee shall reimburse the City for total training expenses incurred per the declining scale outlined by the provisions of Iowa Code Section 384.15(7).

The amount of reimbursement shall be determined as follows:

- (1) If Employee resigns less than one year following completion of approved training, 100 percent of the total training expenses.
 - (2) If Employee resigns one year or more but less than two years after completion of approved training, 75 percent of the total training expenses.
 - (3) If Employee resigns two years or more but less than three years after completion of the approved training, 50 percent of the total training expenses.
 - (4) If Employee resigns three years or more but less than four years after completion of the approved training, 25 percent of the total training expenses.
6. If Employee is dismissed for cause during the probationary period, or terminated for cause without having served as a certified officer for at least four years, the Employee shall reimburse the City for total training expenses incurred. If the Employee is dismissed for any other reason, such as a reduction in force, the Employee shall not be required to pay the City for any unpaid training costs owed.
 7. At the end of four years of service as a certified police officer, the amount owed for training expenses by Employee shall be zero dollars.
 8. If Employee voluntarily resigns from the City of University Heights Police Department and accepts position as a peace officer within 180 days of such termination, then Employee shall pay the total training expenses owed to the City by Employee, as calculated pursuant to Section 5 herein, within 30 days of beginning the new employment.

9. If Employee voluntarily resigns from the City of University Heights Police Department and does not accept a position as a peace officer within 180 days of such termination, or if Employee is terminated for cause, then payment of the total training expenses owed to the City by Employee, as calculated pursuant to Section 5 herein, shall be made in consecutive monthly payments in accordance with the following schedule:

Minimum Monthly Payment	Annual Percentage Rate
\$100	6%

The first payment shall be due 30 days after Employee's date of resignation or termination, and on the same day each month thereafter. Interest shall commence with the Employee's date of resignation or termination and shall be calculated on the unpaid principal balance to the date of each installment paid, with payments being credited first to accrued interest and then to the reduction of principal.

10. If Employee is killed or permanently and totally disabled as defined by Chapter 85 or Chapter 411 of the Iowa Code while in the employ of the City, no training expense reimbursement shall be required.
11. This Agreement may be amended or canceled only upon written agreement of both the City and the Employee.
12. Employee shall notify City of the Employee's place of residence while in the employ of the City and/or until such time as the debt for total training expenses is satisfied in full.
13. If reimbursement is not made in accordance with this Agreement, the Employee understands that the City at its option may seek Employee's decertification as an Iowa law enforcement officer.
14. This Agreement is for the purposes of bona fide employment and not for the purposes of achieving certification for the officer by way of "sponsorship" through the Iowa Law Enforcement Academy.
15. If the City incurs fees and/or costs collecting sums due under the terms of this agreement, Employee agrees to pay all such sums, including, without limitation, reasonable attorney fees and costs.
16. This Agreement is retroactive to the date Alexander J. Patch entered the Iowa Law Enforcement Academy.

Dated this 13th day of January, 2015.

Alexander J. Patch
615 N. Linn Street
Iowa City, Iowa 52245
(319)212-8545
alex.patch@uhpolice.org

On this _____ day of January, 2015, before me, the undersigned, a Notary Public in and for the State of Iowa, personally appeared Alexander J. Patch, to me known to be the identical person named in and who executed the foregoing instrument and acknowledged that he executed the same as his voluntary act and deed.

Notary Public in and for the
State of Iowa

Louise From, Mayor
City of University Heights

Kenneth L. Stanley, Police Chief
City of University Heights

Subscribed and sworn to before me on the _____ day of January, 2015, by Louise From, Mayor of the City of University Heights, and Kenneth L. Stanley, Police Chief of the City of University Heights.

STATE OF IOWA)
) ss:
JOHNSON COUNTY)

On this 13th day of January, 2015, before me, a Notary Public in and for the State of Iowa, personally appeared Louise From and Chris Anderson, to me personally known, and, who being by me duly sworn, did say that they are the Mayor and City Clerk , respectively of the City of University Heights, Iowa; that the seal affixed to the foregoing instrument is the corporate seal of the corporation, and

that the instrument was signed and sealed on behalf of the corporation, by authority of its City Council, as contained in Resolution No.15-__ passed by the City Council on the 13th day of January, 2015, and that Louise From and Chris Anderson acknowledged the execution of the instrument to be their voluntary act and deed of the corporation, by it and by them voluntarily executed.

Notary Public in and for the
State of Iowa

UH - Patch ILEA reimbursement agreement

RESOLUTION NO. 15-02

RESOLUTION AUTHORIZING THE MAYOR TO SIGN AND THE CLERK TO ATTEST AN AGREEMENT WITH ALEXANDER J. PATCH CONCERNING REIMBURSEMENT FOR POLICE OFFICER TRAINING EXPENSES.

WHEREAS, the University Heights City Council has hired Alexander J. Patch to be a police officer with the University Heights Police Department; and

WHEREAS, the City will pay the costs associated with Officer Patch’s training at the Iowa Law Enforcement Academy; and

WHEREAS, the City and Officer Patch have reached agreement calling for reimbursement by Officer Patch to the City of certain portions of those costs in the event Officer Patch leaves the University Heights Police Department before completing four (4) years of service after ILEA training; and

WHEREAS, the agreement between the City and Officer Patch has been memorialized in writing in the form attached as Exhibit “A” to this Resolution,

NOW, THEREFORE, BE IT RESOLVED that the Mayor is authorized to sign and the City Clerk to attest the agreement concerning reimbursement of police officer training expenses in the form attached as Exhibit “A” to this Resolution.

Upon motion by _____, and seconded by _____, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 13th day of January, 2015.

Louise From, Mayor
City of University Heights

ATTEST:

Christine M. Anderson, City Clerk

Steve/UH Resolutions/Resolution 14-__ re reimbursement of ILEA expenses – Patch 011315

Streets and Sidewalk Report

- 1) Next meeting for Tower Court Park is January 24th, 2015, 10am, location will be at Oaknoll again. At this meeting we expect Mike Moran to be presenting a more comprehensive plan of what the park will look like, with all freestanding fixtures filled in. This will likely be the last community meeting before the items are ordered, and construction is still expected to take place in the spring.
- 2) Trees Forever will be doing tree pruning on Saturday February 21st, 9am.

Community relations events for 2015:

Community clean up day – April 25th

Arbor day tree planting – April 26th

Citywide garage sale – June 6th

Luminaria walk- NYE again?

Monthly Farmers markets June-Oct.

MEMORANDUM

TO: University Heights, Mayor, Council, and Staff
FROM: Josiah Bilskemper, P.E.
DATE: January 9, 2014
RE: City Engineer's Report

(1) Sidewalk Repair Program

- a. At the December meeting, council requested that the sidewalk repair program be revised to include provisions for residents to directly opt into a city administered sidewalk repair project. Here is the proposed 2015 timeline for this option:

January 13	Council Resolution – Set repair date
January 16	Repair Notifications – Sent via certified mail
April 15	Deadline Date – Voluntary enrollment in City repair project *
June/July	Target Date – Complete sidewalk repairs (City contractor)
July 20	Deadline Date – Complete sidewalk repairs (resident contractor)
July/August	Target Date – Complete non-responsive walk repairs (City contractor)**

* Resident incurs administrative fee

** Non-responsive resident incurs administrative fee

- b. Council will need to determine the amounts of the administrative fee for residents who voluntarily join the City repair project and residents that do not complete repairs by the July deadline date and are added to the work to be completed by the City contractor.
- c. Attorney Ballard has prepared a resolution setting forth the council's intention to have the sidewalks inspected, and setting the date for property owners to complete their sidewalk repairs (July 20, 2015). This type of resolution is consistent with the process identified in City Ordinance #47.
- d. *The individual property reports are completed, along with the resident notification letter, sidewalk repair specifications, and "Frequently Asked Questions" document to be placed on the city website. (Dec. Mtg.)*
- e. *Inspections of SE quadrant sidewalks are complete, and sidewalks have been painted. We are completing the documentation report for each property, as well as gathering property owner information and addresses for sending out the reports. (Nov. Mtg.)*
- f. *Per discussion with Mayor From and Council Member Miller, we will review all sidewalks in the SE quadrant of the city (east of Sunset; south of Melrose) this fall, providing inspection sheets to property owners noting required repairs. (Sept. Mtg.)*

Please feel free to contact me if you have any questions about these or any other items.

JDB

Project #115102-0



RESOLUTION NO. 15-3

**RESOLUTION REQUIRING OWNERS TO REPAIR
SIDEWALKS ABUTTING THEIR PROPERTY.**

RESOLVED by the Council of the City of University Heights, Iowa, as follows:

1. That certain sidewalks and/or portions of sidewalks in the City needing repair, replacement, or reconstruction have been or shall be identified by a survey of sidewalks within the City; and
2. That all such sidewalks or portions of sidewalks so identified shall be repaired, replaced, or reconstructed to the satisfaction of the City Engineer, in accordance with City standards, on or before July 20, 2015; and
3. That notice to affected property owners of their obligation to repair, replace, or reconstruct sidewalks shall be sent by certified mail; and
4. That the City may perform the sidewalk repairs, replacement, or reconstruction after July 20, 2015, if property owners fail to do so or fail to do so properly and assess the costs of such repairs, replacement, or reconstruction against the abutting property for collection in the same manner as a property tax pursuant to Iowa Code § 364.12(2)(d) (2013) and City Ordinance No. 47.

Upon motion by _____, and seconded by _____, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 13th day of January, 2015.

 Louise From, Mayor
 City of University Heights

ATTEST:

 Christine M. Anderson, City Clerk

University Heights January 2015 eGovernment Report

U-H Website Updates/Statistics December 1- 31, 2014

- **December 30, 2014**
 - Christmas Tree pickup dates
 - **December 23, 2014**
 - Lights in the Heights info
 - **December 16, 2014**
 - Finance Committee FY16 Budget Info, Zoning Commission Agenda
 - **December 9, 2014**
 - Zoning Commission Agenda
 - **December 8, 2014**
 - Council meeting agenda & attachments, November minutes
 - **December 7, 2014**
 - Council meeting agenda
- December 3, 2014**
- Zoning Commission minutes
- **December 2, 2014**
 - Zoning Commission Meetings, Melrose Street repair

Monthly Statistics from Stat Counter

Page Views	Unique Visits	1st Time Visits	Returning Visits	
1,090	775	526	249	Total
36	26	17	9	Average

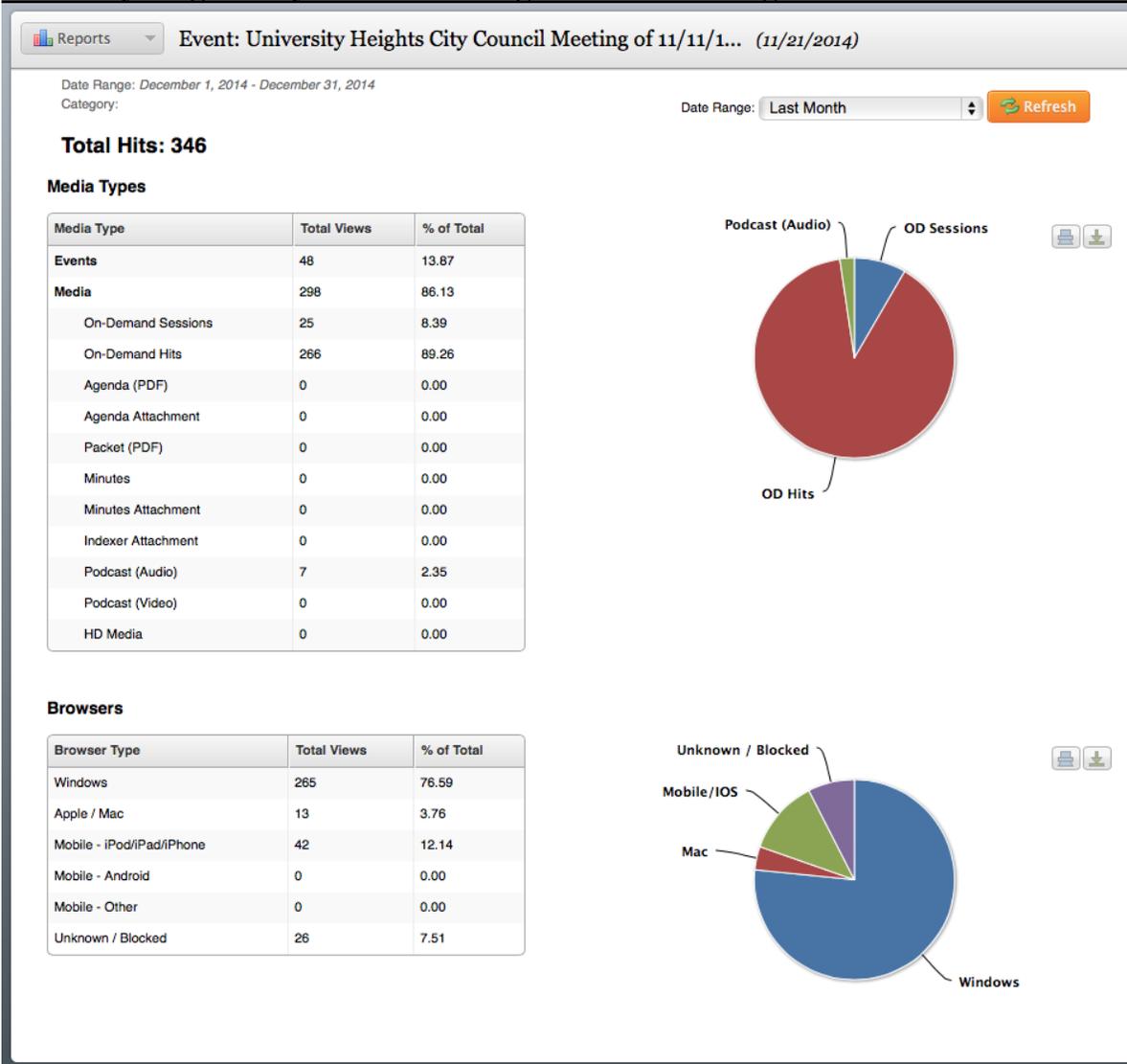
Monthly Statistics from Webalyzer

Hits per Hour	57
Hits per Day	1385
Pages per Day	375
Total Visits	5584
Total Unique User Agents	1072
Average Visits Per Day	180

U-H Website Twitter Statistics December 1- 31, 2014

Tweets	2
Re-tweets	1
Followers	49

University Heights City Council Meeting Webcasts Viewing Statistics From EarthChannel



**November Council Meeting statistics
11/21/14 to 12/31/14**

DECEMBER 2014 Meeting was not recorded.

**University Heights eGovernment Report
2014 Comprehensive Summary**

U-Heights Meetings

- Council Meeting replay is now available weekly on Iowa City Cable Channel 4 at 9 PM Thursdays
- “On Demand” viewing available on Iowa City Cable Channel 5
- Regular monthly meetings are also available for on demand webcast via City of Iowa City EarthChannel link

Viewing Statistics From EarthChannel

Meeting	EVENTS	OD Sessions	OD Hits	Podcasts	Total Media
Jan council	33	10	324	8	342
Feb council	36	8	440	5	453
Mar council	41	13	207	0	220
Apr council	17	3	106	3	112
May council	39	12	110	6	130
Jun council	39	21	103	20	183
Jul council	Not	Recorded			
Aug council	76	29	250	39	394
Sep council	83	57	1451	16	1607
Oct council	63	31	327	11	432
Nov council	72	36	298	17	423
Dec council	Not	Recorded			

Statistics for council meetings above refer to a roughly 6 week window from when the meeting is first posted through the following month. (The July and December meetings were not taped.)

An ‘On Demand Session’ is an interaction or group of interactions with a particular video, and reflects the number of times any user watched a video.

An ‘On Demand Hit’ is the number of times that the player was actually clicked on.

For instance, if you sit down to watch a council meeting, that is one session. If, during that session, you click once on the ‘Mayor’s Report’ index point, and once on the ‘e-government index point, that’s 2 on-demand hits. If you click back on the timeline to rewind a portion to watch it again, that’s another on-demand hit.

Podcasts are the number of times that the audio podcast version of the meeting was downloaded. This number is also included in the number of total media, since each download entails one interaction with the player.

Total Media is the summary of all the on demand sessions, hits and podcasts.

The most watched meeting of 2014 was September 9th. On the agenda that evening was a kid’s council session, discussion of the Local Option Sales Tax ballot initiative, and a presentation from the GG Land Group regarding a development proposal.

U-Heights Website

Website Updates per Month

Jan	Feb	Mar`	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
12	8	6	12	10	11	7	6	6	9	9	8	104

“Updates” refers to new or revised information that is placed on the city’s website. Changes that are routine or “housekeeping” in nature are not counted. In 2013 the city website recorded 124 updates.

Average Monthly Website Visits per Day

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr AVG
webalyzer	168	142	151	179	180	188	189	196	221	235	232	180	188
Stat counter	26 18/8	7 4/3	20 18/6	29 20/9	25 18/7	33 22/11	31 21/10	29 20/9	29 20/9	41 28/13	35 24/11	26 17/9	28 19/9

“Webalyzer” is the statistics package that comes as a part of our web services suite. The number above refers to the number of visits to the U-Heights webpage each day. Webalyzer does not distinguish between human and robotic visitors.

“Statcounter” is a free web service that U-Heights subscribes to for web statistics. The top numbers above refer to the average number of unique daily visitors based on a “cookie” that is left on a computer when visiting. The bottom numbers are the *first time visitors/returning visitors*

In 2013 according to Webalyzer the U-Heights municipal site averaged 169 visits per day, in 2014 the average was 188. In 2013 according to Statcounter the U-Heights municipal site averaged 25 visitors per day, in 2014 the average was 28.

U-Heights Twitter

In January 2014 University Heights created a city Twitter account. [@UHeightsIA](https://twitter.com/UHeightsIA)

This year the City has broadcast 84 tweets ranging from road closures and water main breaks to highlighting the achievements of residents.

The City account currently has 53 followers.