

7:00pm PUBLIC HEARING on proposed Ordinance No. 187 amending Zoning Ordinance definitions and restrictions as recommended by the Zoning Commission.

# AGENDA

**City of University Heights, Iowa  
City Council Meeting**

*Tuesday, February 10, 2015*

**Horn School- Library room**

**600 Koser Ave.**

7:00-9:00pm

Meeting called by Louise From

Time	Topic	Owner
<b>7:00</b>	Call to Order	Roll Call Approval Minutes- Jan. 13, 2015 Louise From
	Open Public Hearing	<b>Public Hearing</b> on proposed <b>Ordinance No. 187</b> amending Zoning Ordinance definitions and restrictions as recommended by the Zoning Commission. Public
	Close Public Hearing	First Consideration of <b>Ordinance No. 187</b> amending Ordinance No. 79 to change Zoning Ordinance definitions and restrictions as recommended by the Zoning Commission. Pat Yeggy, Zoning Commission chairperson
	City Audit review	John Olson, Kronlage & Olson, PC
	2015-16 Budget Review –check inputs	Steve Kuhl/Jim Lane
	University Heights voluntary Composting program discussion. -Consideration of <b>Resolution No. 15-04</b> authorizing curbside composting services to permit Johnson County Refuse, Inc. the opportunity to evaluate the feasibility of providing such services.	Steve Smith, Johnson County Refuse Silvia Quezada
	<b>Public Input</b>	Public Comments
<u>Administration</u>		
-Mayor	<b>Mayor's Report</b> -Consideration of motion accepting Dan Stence's resignation from the University Heights Zoning Commission. -Consideration of <b>Resolution No. 15-05</b> ratifying the Mayor's appointment to the University Heights Zoning Commission.	Louise From

Time	Topic	Owner
City Attorney	<p><b><u>Legal Report</u></b>            -Acknowledgement of <b><u>rezoning request from Maxwell Development</u></b> concerning property owned by St. Andrew Presbyterian Church and property adjacent to the east.            -Consideration of referring request to Zoning Commission for recommendation.            -Discussion of notice of violation issued by the City of Iowa City to University Heights homeowners for failing to remove snow from sidewalks.</p>	Steve Ballard
City Clerk	<p><b><u>City Clerk report</u></b></p>	Chris Anderson
<u>Committee Reports:</u>		
<u>Finance</u>	<p>Committee Report  <b><u>Treasurer's Report/ Payment of Bills</u></b></p>	Jim Lane Lori Kimura
<u>Building, Zoning &amp; Sanitation</u>	<p><b><u>Committee Report</u></b>            Zoning Commission Report</p>	Silvia Quezada Pat Yeggy, chair
<u>Community Protection</u>	<p>Police Chief Report  <b><u>Committee Report</u></b></p>	Ken Stanley Carla Aldrich/M. Haverkamp
<u>Streets and Sidewalks</u>	<p><b><u>Committee Report</u></b>            Community Relations Report</p> <p><b><u>Engineer Report</u></b>            -Consideration of <b><u>Resolution No.15-06</u></b> concerning administrative fees for sidewalk repair project.</p>	Virginia Miller  Josiah Bilskemper
<u>e-Government</u>	<p><b><u>Committee Report</u></b></p>	Mike Haverkamp
Announcements	<p>Recommendation of City Attorney to meet in closed session pursuant to Iowa Code Sec. 21.5(1) to discuss strategy with counsel in matters in litigation and where litigation is imminent where disclosure would be likely to prejudice or disadvantage the position of the City.</p> <p>Reconvening of Open Session</p>	Anyone
9 :00	Adjournment	Louise From

**Next Regular Council Meeting: Tuesday, March 10, 2015- Location to be announced.**

ORDINANCE NUMBER 187 (amending Ordinance Number 79)

AN ORDINANCE REGULATING AND RESTRICTING THE LOCATION,  
CONSTRUCTION, USE OF BUILDINGS AND STRUCTURES, AND THE USE OF  
LAND IN THE CITY OF UNIVERSITY HEIGHTS, IOWA.

DELETIONS SHOWN BY ~~STRIKE-THROUGH~~, ADDITIONS BY UNDERLINE

Be It Enacted by the Council of the City of University Heights, Iowa:

Section 1. Short title. This ordinance shall be known and may be cited as "The City of University Heights, Iowa, Zoning Ordinance".

Section 2 Purpose. The purpose of this ordinance is to provide adequate light and air, to prevent the overcrowding of land, to avoid concentration of population, to regulate the use of land and to promote the health, morals, safety and general welfare in the City of University Heights, Iowa.

Section 3. Definitions. For the purpose of this ordinance certain terms of words used herein shall be interpreted or defined as follows:

1. Words used in the present tense include the future tense.
2. The singular includes the plural.
3. The word "person" / "Person" includes individuals, partnerships, associations and corporations.
4. The word "lot" shall mean "Lot" means a parcel of land adequate for occupancy by a use permitted under this ordinance.
5. The term "shall/Will" is always mandatory.
6. The word "used" or "occupies", as applied to any land or building, shall be construed to include the words "intended, arranged or designed to be used or occupied".
7. "Building" means any structure designed or intended for the support, enclosure, shelter or protection of persons, chattels or property.
8. "Accessory Structure" means a building that is incidental and subordinate to and smaller than the main building on the same property or to the use of that property and contributes to the comfort, convenience, or necessity of occupants of the main building. Accessory Structures may not be used for human occupancy or living. Sheds are not Accessory Structures.

9. "Shed" means a building that does not exceed one hundred forty-four (144) square feet in area and does not exceed eight (8) feet in Building Height.
10. "Garage" is an Accessory Structure that is used primarily for storing private or pleasure-type motor-driven vehicles owned and used by the occupants of the main building.
11. "Garden structure" means, pergolas, arbors, trellis or other similar structure without solid walls and without a solid roof, intended specifically to enhance the appearance of a garden or which has a function relating to the use of outdoor space, but not including Dwellings, Garages, carports, Accessory Structures, or Sheds.
12. "Front Foundation Line" means a line drawn from one side lot line to the other side lot line intersecting the point of the foundation of the main building closest to the front lot line adjacent to the street right-of-way. **DIAGRAM**
13. "Rear Foundation Line" means a line drawn from one side lot line to the other side lot line intersecting the point of the foundation of the main building closest to the rear lot line. **DIAGRAM**
14. "Side Foundation Line" means a line drawn from Front Foundation Line to the Rear Foundation Line intersecting the point of the foundation of the main building closest to the side lot line. **DIAGRAM**
15. "Front Yard" means the area from the Front Foundation Line to the front lot line adjacent to the street right-of-way. On corner lots, the Front Yard may face either street; provided, however, that the Front Yard for Horn Elementary School faces both Benton Street and Emerald Street such that the areas to the north and to the east of the school building are Rear Yards (with a required Setback of 30 feet) and not Side Yards. The front lot line of lots adjacent to the east side of Olive Court shall be on the west side of said lots, adjacent to Olive Court. **SEE DIAGRAM**
16. "Rear Yard" means the area from the Rear Foundation Line to the rear lot line. The Rear Yard is always on the opposite side of the lot from the Front Yard.
17. "Side Yard" means the area from the Side Foundation Line to the nearest side lot line and between the Front Foundation Line and the Rear Foundation Line.
18. "Front Setback" means the area between the front lot line adjacent to the street right-of-way and the Front Setback Line. **SEE DIAGRAM**
19. "Rear Setback" means the area between the rear lot line and the Rear Setback Line. **SEE DIAGRAM**

20. "Side Setback" means the area between the side lot line and the Side Setback Line. SEE DIAGRAM
21. "Front Setback Line" means a line drawn parallel to and as far back from the front lot line adjacent to the street right-of-way as is necessary to provide for the Front Setback. SEE DIAGRAM.
22. "Rear Setback Line" means a line drawn parallel to and as far back from the rear lot line as is necessary to provide for the Rear Setback. SEE DIAGRAM.
23. "Side Setback Line" means a line drawn parallel to and as far back from the side lot line as is necessary to provide for the Side Setback. SEE DIAGRAM.
24. "Buildable Area" means that portion of a lot bordered by the Front Setback Line, Rear Setback Line, and Side Setback Lines. The primary building on a lot may only be in the Buildable Area. SEE DIAGRAM.
25. "Building Height" means the vertical distance from grade to the roofline. See Section 7 for further definitions and restrictions on Building Height.
26. "Dwelling" is means a building or portion thereof which is designed or used for a residential purpose.
27. "Single Family Dwelling" is means a dwelling that contains only one living unit.
28. "Multiple-family Dwelling" is means a dwelling that contains more than one living unit.
29. "Living Unit" is means a room or rooms occupied by a family, provided that a living unit must have a kitchen.
30. "Family" is means defined as one person or two or more persons related by blood, marriage, or adoption occupying a dwelling as an individual housekeeping unit.
31. "Yard" means the area from the foundation to the lot line.
- ~~13. "Yard" shall mean an open space on the same lot with a building remaining unoccupied and unobstructed by any structure. Yard width or depth is measured by the minimum horizontal distance between the lot line and any overhang or projection of the main building.~~
- ~~14. "Front Yard" is the area from one side lot line to the other side lot line and between any overhang or projection of the front of the~~

~~main building and the front lot line adjacent to the street right-of-way. On corner lots, the front yard may face either street; provided, however, that the front yard for Horn Elementary School faces both Benton Street and Emerald Street such that the areas to the north and to the east of the school building are rear yards (with a required minimum depth of 30 feet) and not side yards. The front lot line of lots adjacent to the east side of Olive Court shall be on the west side of said lots, adjacent to Olive Court.~~

~~15. "Rear Yard" is the area from one side lot line to the other side lot line and between any overhang or projection of the rear of the main building and the rear lot line. The rear yard is always on the opposite end of the lot from the front yard.~~

~~16. "Side Yard" is the area from the front yard line to the rear yard line, and from any overhang or projection of the main building to the side lot line.~~

~~17. "Front Yard Line" is a line drawn parallel to and as far back from the front lot line adjacent to the street right-of-way as is necessary to provide for the minimum required front yard.~~

~~18. "Rear Yard Line" is a line drawn parallel to and as far back from the rear lot line as is necessary to provide for the minimum rear yard.~~

~~19. "Private Garage" is an accessory building housing motor driven vehicles owned and used by the occupants of the main building.~~

312. "Structural Alterations" are means any changes in the configuration of the exterior walls, foundation, or the roof of a building which results in an increase in the area, Building Hheight, or volume of the building.

323. "Temporary Structures" are means trailers, mobile homes, or any building not on or permanently affixed to a permanent foundation.

334. "Home Occupations" are means an accessory use consisting of any occupation or profession carried on by a member of the family residing on the premises; provided that in connection with such occupation or profession, no sign other than one non-illuminated sign, no larger than one square foot in area is used, which sign is attached to the building; that nothing is done to make the building or premises appear in any way as anything but a dwelling; that no products are sold except those prepared on the premises; that no one is employed from outside the family residing on the premises; and that no mechanical equipment is used other than that which is permissible for purely domestic or household purposes.

345. "Cul-de-sac" means a local street that terminates in a turn-around.

Section 4. General Effect of Zoning Ordinance.

- A. The use of premises and buildings in the City shall be in accordance with the minimum standards hereinafter set forth.
- B. No building or structure shall be erected, converted, enlarged, reconstructed, structurally altered, or placed upon any property located in the City except in conformity with the provisions of this Zoning Ordinance unless otherwise hereinafter provided.

Section 5. Districts and Boundaries Thereof.

- A. In order to classify, regulate and restrict the location of residences, trades, industries, businesses, and other land uses and the location of buildings designed for specified uses, to regulate and limit the ~~height~~ Building Height and bulk of buildings hereinafter erected or structurally altered, to regulate and limit the intensity of the use of lot areas, and to regulate and determine the area of yards, Setbacks, and other open spaces around such buildings, the City of University Heights, Iowa, is hereby divided into Six (6) zones, to-wit:

- 1. R-1 Single-family residential.
- 2. R-3 Multiple-family residential.
- 3. B Business.
- 4. C Commercial.
- 5. PUD Planned Unit Development.
- 6. Multiple-Family Commercial.

- B. The boundaries of each zone are shown upon the map entitled "Zoning Map of the City of University Heights, Iowa", which map is on file with the City Clerk of University Heights, Iowa, and which map by this Ordinance is hereby adopted and made a part of and incorporated into this ordinance. All amendments to this Ordinance changing the boundaries of the Zones shall be noted by the City Clerk on the original map to be kept on file with the City Clerk.

- C. Whenever any street, alley or other public way is vacated by official action of the Council, the zone adjoining each side of said street, alley or other public way shall automatically extend to the center of such vacated area and all area included therein shall thenceforth be subject to all appropriate regulations of the extended zone.

Section 6. Uses. Use of property in the City of University Heights shall be limited to those uses set forth as follows:

- A. Property in an R-1 Single-Family Residential zone shall be used for the following purposes only:
  - 1. One single-family dwelling per lot.

2. Public schools, public libraries, public parks and public playgrounds.
  3. Churches and places of worship and parochial schools.
  4. Other customary accessory uses and ~~buildings~~Accessory Structures, provided such uses are incidental to the principal use and do not include any activity conducted as a business. Such ~~accessory buildings~~Accessory Structures shall not be used for human occupancy or living.
  5. One person not a member of the family as defined herein may occupy the premises as part of the individual housekeeping unit.
  6. Home occupations.
- B. Property in an R-3 Multiple-Family Residential Zone shall be used for the following purposes only:
1. All uses which are allowed in an R-1 Single-Family Residential Zone.
  2. Multiple dwellings containing two (2) or more separate family living units.
  3. As provided in the Development Agreement between the City of University Heights and the Developer pursuant to the Multiple-Family Planned Unit Development (PUD) regulations and requirements set forth in Section 12 of this Ordinance. When development occurs pursuant to a Multiple-Family PUD, provisions of this Ordinance regarding ~~Building height~~Height restrictions, yard regulations, Setbacks, lot regulations, and off-street parking (Sections 7, 8, 9, and 10) are superseded by the provisions of Section 12 and the Development Agreement between the City and Developer.
- C. Property in a B Business Zone shall be used for the following purposes only:
1. All uses which are allowed in an R-1 Single-Family Residential Zone, and an R-3 Multiple-Family Residential Zone.
  2. Professional offices.
  3. Bakeries.
  4. Drug Stores.
  5. Grocery Stores.
  6. Barber shop or Beauty shop.

7. Contractor's Offices, and shops and storage uses incidental thereto.
  8. Catering businesses.
  9. Restaurants.
- D. Property in a C Commercial Zone shall be used for the following purposes only:
1. All uses which are allowed in an R-1 Single Family Residential Zone.
  2. Restaurants, tea rooms, cafes, taverns, and similar establishments.
  3. Private clubs and accessory facilities, such as tennis courts, swimming pools, and athletic facilities.
- E. Property in a PUD Planned Unit Development Zone shall be used as provided in the Development Agreement between the City of University Heights and the Developer pursuant to the PUD regulations and requirements set forth in Section 11 of this Ordinance. Provisions of this ordinance regarding yard regulations, Setbacks, lot regulations, and off-street parking (Sections 8, 9, and 10) are superseded in the PUD Zone by the provisions of Section 11 and the Development Agreement between the City and Developer.
- F. Property in a Multiple-Family Commercial zone shall be used for the following purposes only:
1. All uses which are allowed in an R-1 Single-Family Residential Zone, subject to the Building height—Height restrictions, yard regulations, Setbacks, lot regulations, and off-street parking regulations specified for the R-1 Single-Family Residential Zone in Sections 7, 8, 9, and 10 of this Ordinance.
  2. As provided in or limited by the Development Agreement between the City of University Heights and the Developer pursuant to the Multiple-Family Commercial Planned Unit Development (PUD) regulations and requirements set forth in Section 13 of this Ordinance.
    - a. When development occurs pursuant to a Multiple-Family Commercial PUD, the provisions of this Ordinance regarding Building height—Height restrictions, yard regulations, Setbacks, lot regulations, and off-street parking regulations (Sections 7, 8, 9, and 10) are superseded by the

provisions of Section 13 and the Development Agreement between the City and Developer.

b. When development occurs pursuant to a Multiple-Family Commercial PUD, the following uses of the commercial space portion of the PUD are permitted:

1. Professional offices.
2. Bakeries.
3. Drug Store.
4. Grocery Stores.
5. Barber shops or beauty shops.
6. Catering Businesses.
7. Restaurants, tea rooms, cafés, coffee shops, or similar establishments but not including bars, saloons, taverns, or drinking establishments.
8. Retail shops but not including liquor stores.
9. Art galleries.
10. Personal fitness centers.
11. Such other and further uses as provided in or limited by the Development Agreement between the City of University Heights and the Developer pursuant to the Multiple-Family Commercial Planned Unit Development (PUD) regulations and requirements set forth in Section 13 of this Ordinance.

~~Section 7. Height Restrictions. No building in any zone shall exceed 35 feet in height. Height for this purpose shall be the vertical distance from the highest point of the finished grade of any street on which said property abuts to the highest point of the roof or coping. Radio or TV towers, spires, steeples, and chimneys are exempt from these height restrictions, but only to the extent such towers, spires, steeples and chimneys are appended to a building for the purpose of serving only that building.~~

Section 7. Building Height Restrictions. "Building Height" means the vertical distance from grade to the roofline.

- A. "Grade" means the average point of elevation of the finished surface of the ground, paving, or sidewalk within the area between the building and the lot line or, if the lot line is more than five (5) feet from the building, between the building and a line five (5) feet from the building. If the finished surface of the ground has been raised by adding fill to create a higher grade around a building, the slope of the fill within twenty (20) feet of the building shall not exceed four (4) horizontal to one (1) vertical or twenty-five (25) percent. SEE DIAGRAM
- B. "Roofline" means the highest point of the coping of a flat roof, the deck line of a mansard roof, or the midpoint between the eaves and ridges of saddle, hip, gable, gambrel, or ogee roofs. SEE DIAGRAM
- C. The following are exempt from "Building Height" but only to the extent they are appended to a building for the purpose of serving only that building:
- (1) Chimneys or flues.
  - (2) Spires on religious or other institutional buildings.
  - (3) Cupolas, domes, skylights and other similar roof protrusions not used for the purpose of obtaining habitable floor space.
  - (4) Flagpoles that extend not more than ten (10) feet above the height limit or not more than five (5) feet above the highest point of the roof, whichever is less.
  - (5) Parapet or fire walls extending not more than three (3) feet above the limiting height of the building.
  - (6) Poles, towers and other structures accessory to a basic utility use, such as street lights and utility poles.
  - (7) Roof structures, including elevator bulkheads, stairways, ventilating fans, cooling towers, solar panels, and similar necessary mechanical and electrical appurtenances required to operate and maintain the building.
  - (8) Television antennas and similar apparatus.

D. Unless otherwise provided, Building Height of the main building in any zone may not exceed thirty (30) feet. SEE DIAGRAM

E. Unless otherwise provided, Building Height of an Accessory Structure in any zone may not exceed fifteen (15) feet. SEE DIAGRAM

Section 8. Yard Regulations.

A. The following minimum ~~yards~~ Setbacks shall be provided ~~for each building, as follows:~~

<u>ZONE</u>	<u>ONE FRONT YARD HAVING A DEPTH OF</u>	<u>TWO SIDE YARDS HAVING A DEPTH OF</u>	<u>ONE REAR YARD HAVING A DEPTH OF</u>
<u>ZONE</u>	<u>FRONT SETBACK</u>	<u>SIDE SETBACK</u>	<u>REAR SETBACK</u>
R-1	25 ft.	5 ft.	30 ft.
R-3	25 ft.	10 ft.	30 ft.
B	10 ft.	0 ft.	20 ft.
C	30 ft.	15 ft.	20 ft.

B. On corner lots, there shall be a set back from each street to the main building equal to the ~~minimum front~~ Front Setback yard depth.

C. Except as otherwise provided, Setbacks shall remain open space, unoccupied and unobstructed by any structure.

CD. If a ~~garage~~ Garage is detached from the primary dwelling structure, the garage may be located in the ~~rear yard~~ Rear Setback, provided, however, that it is not less than sixty (60) feet from the front lot line, in which event there shall be a minimum distance of ~~2~~ three (3) feet from any overhang or projection of the ~~garage~~ Garage to any lot line and provided further that the square footage of the Garage does not exceed one-third (1/3) the area of the Rear Setback.

E. Accessory Structures must be at least five (5) feet from the main building and any lot line, measured from the Foundation Line. Any eave or overhang of Accessory Structures must be at least one (1) foot from any lot line. Accessory Structures other than detached Garages may be located only in the Buildable Area of a Rear Yard.

F. Sheds may be located in Rear Setbacks, provided that the square footage of the Shed plus the square footage of any Garage located in the Rear Yard does not exceed does not exceed one-third (1/3) the area of the Rear Setback.

DG. Open terraces, patios, or concrete slabs ~~(collectively "projections")~~ that do not extend more than sixteen inches (16")

above the level of ground may project into ~~a required yard~~Setbacks, provided ~~these~~ they projections remain at least ~~2~~-two (2) feet from ~~the any adjacent~~ lot line, and provided further that ~~the terraces, patios, or concrete slabs shall not exceed one-third (1/3) the size of the required front or rear yard where the projection is located,~~ and they shall not be used for parking of motor vehicles. However, no such ~~open terraces, patios, or concrete slabs~~ projections may be located in any ~~front yard or rear yard~~ unless the sum of their square footage ~~of the projection~~ plus the square footage of any parking spaces and/or driveway located in the same yard does not exceed one-third (1/3) ~~the area of the Setback of the required yard~~ where they are located.

H. Steps or ramps that are necessary to provide access to the first floor of buildings or for access to a lot from a street may extend into Setbacks.

I. The following appurtenances may extend up to two (2) feet into Setbacks, measured from the Foundation Line, provided that they are attached to the main building on the lot and are supported by that building and not from the ground:

- (1) Architectural projections or features such as sills, eaves, cornices, and other ornamental features;
- (2) Gutters and downspouts;
- (3) Awnings, eaves, and canopies;
- (4) Bay windows; and
- (5) Any combination of the above listed appurtenances.

J. Garden Structures may be located in Setbacks, provided that no part of the Garden Structures is within two (2) feet of any street right-of-way line.

~~EK-~~ Concrete slabs for air-conditioning units shall be placed in the rear yardRear Yard at least five (5) feet ~~5 feet~~ from ~~the adjacent any~~ lot line.

Section 9. Lot Regulations.

A. Except as otherwise herein provided, there shall be a minimum lot frontage, minimum lot width, minimum lot area, and minimum lot area per family, as shown in the following table:

LOT REGULATIONS

ZONE	FRONTAGE (FEET)	WIDTH (FEET)	AREA (SQ.FT.)	AREA PER FAMILY (SQ.FT.)	
				SINGLE FAMILY	MULTI- FAMILY
R-1	50	75	7,500	7,500	*
R-3	50	75	5,000	5,000	2,600
B	30	40	10,000	5,000	3,000
C	30	40	10,000	5,000	3,000

- B. For purposes of the above regulations, lot frontage is the distance of a lot measured along a street, and lot width is the width of a lot at the ~~front yard~~Front Setback line.

Section 10. Off-street Parking Regulations. At any time any building is erected or structurally altered or any change in use is made, unless otherwise provided in this ordinance, off-street parking spaces shall be provided in accordance with the following requirements.

A. Minimum Required Off-street Spaces:

<u>USE</u>	<u>SPACE REQUIREMENTS</u>
Single-family dwellings	2 spaces per family living unit.
Multiple-family dwellings	1-1/2 spaces per family living unit.
Churches	1 space for each 4 seats in the sanctuary or main auditorium. Where pews are used for seating purposes, each 20 inches shall constitute one seat.
Restaurants and private clubs	1 space for each 150 square feet of floor area.
All uses not specifically mentioned above	1 space for each 200 square feet of floor area.

B. Parking Space:

Off-street parking spaces shall be constructed of asphaltic concrete, Portland cement concrete, manufactured paving material such as brick, or similar permanent, dust-free material suitable for off-street parking of motor vehicles. Such spaces shall not be constructed of the following:

1. Dirt or loose gravel, rock, or stone; or
2. Compacted dirt, gravel, rock, or stone; or
3. Crushed rock or chip seal surfaces.

Parking spaces shall be at least nine (9) feet wide and twenty (20) feet long (except as otherwise provided). Parking spaces shall be designed to permit ingress and egress of the vehicle without moving any other vehicle parked adjacent to the parking space. For single-family dwellings, when located pursuant to the requirements of this chapter, one space may be behind another.

C. Computing Off-street Parking:

In computing the number of off-street parking spaces required, the following rules govern:

1. "Floor area" means the gross floor area of the specific use.
2. Where fractional spaces result, the parking spaces required is the next largest whole number.
3. Whenever a building erected or established after the effective date of this ordinance is enlarged in floor area, number of employees number of dwelling units, seating capacity or otherwise to create a need for an increase in the number of existing parking spaces, such spaces shall be provided on the basis of the enlargement or change.
4. Whenever a building existing prior to the effective date of this ordinance is enlarged to the extent of less than 50% in floor area, the said addition or enlargement shall comply with the parking requirements set forth herein.
5. Whenever a building existing prior to the effective date of this ordinance is enlarged to the extent of fifty percent (50%) or more in the floor area or in the area used, by one or more enlargements, the original building and any enlargements or uses shall then and thereafter comply with the parking requirements set forth herein.
6. Whenever a building existing prior to the effective date of this ordinance is converted to any other use, said structure shall then and thereafter comply with the parking requirements set forth herein.
7. In the case of mixed uses, the parking spaces required shall equal the sum of the requirements of the various uses computed separately.

D. Location of Parking Spaces:

All yards shall remain open space free of parking and driveways unless otherwise provided as follows:

1. In single-family residential (R-1) zones - required parking spaces may be located in the ~~front yard~~Front Yard provided that a minimum of two-thirds (2/3rds) of the ~~required front yard area~~Front Setback shall remain open space, free of parking spaces and driveways. However, for lots adjacent to the east side of Olive Court, required parking spaces may be located in the ~~rear yard~~Rear Yard, provided that a minimum of two-thirds (2/3rds) of the ~~required rear yard~~Rear Setback shall remain open space, free of parking spaces and driveways. If required parking spaces for a lot adjacent to the east side of Olive Court are located in the ~~rear yard~~Rear Yard, then required spaces may not also be located in the ~~front yard~~Front Yard of that lot.

2. In Multiple-family residential (R-3) zones - parking may be allowed in the ~~required minimum rear yard~~ Rear Setback but not closer than 10 feet to the rear lot line. Driveways may be located in the ~~required minimum front or side yards~~ Front Setback or Side Setback, provided a minimum of 50% of the ~~required front~~ Front Setback and ~~side yards~~ Side Setback shall remain in open space free of driveways.
3. In Business (B) zones - parking spaces may be located in any ~~required yard~~ Setback.
4. In Commercial (C) zones - parking spaces may be located in any ~~required yard~~ Setback provided, however, no parking shall be located within 15 feet of any adjoining property located in a residential zone.

Section 11. Planned Unit Development (PUD).

- A. Intention. The PUD Zone is intended to accommodate projects for which the specific design of individual buildings and elements may be determined. Development may occur provided that it is consistent with the overall design and development elements reviewed and approved by the University Heights City Council, all as provided in this Ordinance.
- B. Development Regulations and Restrictions. Property in the PUD Zone may be developed pursuant to the following regulations and restrictions:
  1. No more than six (6) single-family dwelling units may be constructed.
  2. All buildings must be no more than one (1) story.
  3. No more than one person not a member of the family as defined herein may occupy each dwelling unit as part of the individual housekeeping unit.
  4. No parking shall be permitted upon the public cul de sac now known as Birkdale Court.
  5. The sanitary sewer lift station, the force mains and the gravity-flow sanitary sewer serving the PUD Zone and located generally between Lots 2 and 3, University Athletic Club Subdivision, shall not be maintained nor repaired by the City of University Heights.
  6. The University Heights City Council may impose additional reasonable conditions as it deems necessary to ensure that the development is compatible with adjacent land uses, will not overburden public services and facilities, and will not be detrimental to public health, safety, and welfare.

C. Procedure.

1. Any person or entity proposing a project in the PUD Zone shall submit a PUD Plan Application setting forth all the information specified in Section 11(D) of this Ordinance.
2. The University Heights City Council shall hold a public hearing regarding such Plan Application. The public hearing may occur as part of any regularly scheduled or special Council meeting.
3. The University Heights City Council may approve, deny, or approve on condition any such Plan Application.
4. No building permit shall issue for property within the PUD Zone until the University Heights City Council has approved a Plan Application pursuant to Section 11(D) and the Council and Developer have executed a Development Agreement pursuant to Section 11(E) of this ordinance.
5. Once approved, a Plan Application may be modified by written instrument approved by the University Heights City Council and by the Developer.
6. Once approved, a Development Agreement may be modified by written instrument approved by the University Heights City Council and by the Developer.

D. PUD Plan Application Requirements. A PUD Plan Application must set forth or otherwise include all of the following:

1. Location, size, and legal description of the site.
2. Location and area of land uses.
3. Detailed site plan.
4. Front, ~~side~~Side, and ~~rear~~Rear yard setbacksSetbacks.
5. Existing topography at two-foot intervals.
6. Grading plan at one-foot contours.
7. Location and description of major site features, including tree masses, drainageways, wetlands, and soils.
8. Sensitive areas site plan, including erosion control plans.
9. Proposed type of development, e.g., condominium, single-family dwelling, two-family dwelling, etc.
10. Location and size of buildings or building footprints.
11. Design elevations showing all sides of every building and perimeter fences.

12. Description of materials for all exterior building surfaces and perimeter fences.
  13. Vertical and horizontal dimensions of the exterior of all buildings and perimeter fences.
  14. Maximum ~~Building height~~ Height of proposed structures and perimeter fences.
  15. Location of existing and proposed utilities, sanitary sewers, storm water facilities, and water, gas, and electrical distribution systems.
  16. Preliminary Plat.
  17. Final Plat.
  18. Deed restrictions, covenants, agreements, association bylaws and/or other documents controlling the use of the property, providing for maintenance and repair of the sanitary sewer lift station that serves the property, and controlling the type of construction or development activities of future residents.
  19. All other information reasonably required by the University Heights City Council or its designees to explain or illustrate the Plan Application.
- E. Development Agreement. The PUD Plan shall also include a Development Agreement establishing development requirements and addressing certain other items, including the following:
1. Design standards applicable to the project.
  2. Development covenants, easements, and restrictions, including a prohibition on further subdivision of any lot in the approved PUD Plan and providing for maintenance and repair of the sanitary sewer lift station serving the PUD Zone.
  3. Site improvements, including sidewalks, that will be constructed following approval of the Site Development Plan.
  4. Timing of commencement and completion of construction of buildings and improvements pursuant to the PUD Plan.
  5. Payment of the Developer of the costs and fees, including engineering and legal fees, incurred by the City of University Heights in considering the PUD Plan.

Section 12. Multiple-Family Planned Unit Development (PUD).

- A. Intention. The Multiple-Family PUD regulations and requirements are intended to accommodate projects for which the specific architectural design and site layout of individual buildings and elements shall be subject to approval by the University Heights City Council. Development may occur provided that it is consistent with the overall design and development elements reviewed and approved by the University Heights City Council, all as provided in this Ordinance.
- B. Development Options - Density, Height, Parking, and Green Space Restrictions. Property may be developed as a Multiple-Family PUD in the following alternatives pursuant to the respective regulations and restrictions provided:
1. Alternative 1 - Vertical Concept.
    - a. No more than one hundred forty-four (144) single-family dwelling units may be constructed.
    - b. No building may exceed fifty-five (55) feet in ~~Building height~~ Height as defined in Section 7 of this Ordinance.
    - c. A minimum of two hundred fifty-two (252) off-street parking spaces shall be provided. "Parking space" is defined in Section 10 of this Ordinance.
    - d. A minimum of one hundred twenty thousand seven hundred sixteen (120,716) square feet of the property shall not be encumbered by buildings, parking areas, or walkways, but rather shall be maintained as green space consisting of grass, trees, shrubs, or other living vegetation.
    - e. The eave of any building shall not be less than forty-five (45) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; twenty (20) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and thirty (30) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.
    - f. Building projections, including screened porches or walls, shall not be less than thirty-five (35) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; ten (10) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and twenty (20) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.

g. The University Heights City Council may impose additional reasonable conditions as it deems necessary to ensure that the development is compatible with adjacent land uses, will not overburden public services and facilities, and will not be detrimental to public health, safety, and welfare.

2. Alternative 2 - Horizontal Concept.

a. No more than one hundred thirty-three (133) single-family dwelling units may be constructed.

b. No building may exceed thirty-nine (39) feet in height Building Height as defined in Section 7 of this Ordinance.

c. A minimum of two hundred (200) off-street parking spaces shall be provided. "Parking space" is defined in Section 10 of this Ordinance.

d. A minimum of eighty-seven thousand nine hundred seventy-six (87,976) square feet of the property shall not be encumbered by buildings, parking areas, or walkways, but rather shall be maintained as green space consisting of grass, trees, shrubs, or other living vegetation.

e. The eave of any building shall not be less than forty-five (45) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; twenty (20) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and thirty (30) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property; provided, however, that the existing ~~garages~~ Garages may remain as presently situated and located if they are part of the Multiple-Family PUD; and further provided that the foundation of a new ~~garage~~ Garage shall not be less than twenty (20) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.

f. Building projections, including screened porches or walls, shall not be less than thirty-five (35) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; ten (10) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and twenty (20) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property; provided, however, that the existing ~~garages~~ Garages may remain as presently situated and located if they are part of the Multiple-Family PUD; and

further provided that the foundation of a new ~~garage~~Garage shall not be less than twenty (20) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.

g. The University Heights City Council may approve a Multiple-Family PUD application that includes parking spaces 18 feet in length and includes parking spaces in ~~required minimum yards~~Setbacks notwithstanding the provisions of Section 10 of this ordinance.

h. The University Heights City Council may impose additional reasonable conditions as it deems necessary to ensure that the development is compatible with adjacent land uses, will not overburden public services and facilities, and will not be detrimental to public health, safety, and welfare.

C. Additional Development Regulations and Restrictions. The following regulations and restrictions apply to property developed as a Multiple-Family PUD under either alternative:

1. The eave of any building shall not be less than forty-five (45) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; twenty (20) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and thirty (30) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.
2. Building projections, including screened porches or walls, shall not be less than thirty-five (35) feet from the lot line along Marietta Avenue; twenty-five (25) feet from the lot lines along George and Sunset Streets; ten (10) feet from the westerly one hundred forty-five and eighty-two hundredths (145.82) feet of the lot line that constitutes the municipal boundary to the south of the property; and twenty (20) feet from the easterly five hundred four and twenty-nine hundredths (504.29) feet of the lot line that constitutes the municipal boundary to the south of the property.
3. The University Heights City Council may impose additional reasonable conditions as it deems necessary to ensure that the development is compatible with adjacent land uses, will not overburden public services and facilities, and will not be detrimental to public health, safety, and welfare.

D. Procedure.

1. Any person or entity proposing a project in the Multiple-Family PUD Zone shall submit fifteen (15) copies of a

Multiple-Family PUD Plan Application setting forth all the information specified in Section 12(D) of this Ordinance.

2. The University Heights City Council shall hold a public hearing regarding such Plan Application. The public hearing may occur as part of any regularly scheduled or special Council meeting.
  3. The University Heights City Council may approve, deny, or approve on condition any such Plan Application.
  4. No building permit shall issue for development of any property pursuant to a Multiple-Family PUD until the University Heights City Council has approved a Plan Application pursuant to Section 12(D) and the Council and Developer have executed a Development Agreement pursuant to Section 12(E) of this Ordinance.
  5. Once approved, a Plan Application may be modified by written instrument approved by the University Heights City Council and by the Developer.
  6. Once approved, a Development Agreement may be modified by written instrument approved by the University Heights City Council and by the Developer.
- E. Multiple-Family PUD Plan Application Requirements. A Multiple-Family PUD Plan Application must set forth or otherwise include all of the following:
1. Location, size, and legal description of the site.
  2. Location and area of land uses.
  3. Detailed site plan showing all existing or proposed easements.
  4. Front, ~~side~~Side, and ~~rear~~Rear yard setbacksSetbacks.
  5. Existing topography at two-foot intervals.
  6. Grading plan at one-foot contours.
  7. Location and description of major site features, including tree masses, drainageways, wetlands, and soils.
  8. Erosion control plan.
  9. Proposed type of development, e.g., condominium, multiple-family dwelling, etc.
  10. Location and size of buildings or building footprints.

11. Design elevations showing all sides of every building, roofline, and perimeter fences.
  12. Description of materials for all exterior building surfaces and perimeter fences.
  13. Vertical and horizontal dimensions of the exterior of all buildings and perimeter fences.
  14. Maximum Building Height of proposed structures and perimeter fences.
  15. Floor plans showing square footage of each dwelling unit.
  16. Location of existing and proposed utilities, sanitary sewers, storm water facilities, and water, gas, and electrical distribution systems.
  17. Preliminary Plat.
  18. Final Plat.
  19. Deed restrictions, covenants, agreements, association bylaws and/or other documents controlling the use of the property and controlling the type of construction or development activities of future residents.
  20. All other information reasonably required by the University Heights City Council or its designees to explain or illustrate the Plan Application.
- F. Development Agreement. The Multiple-Family PUD Plan shall also include a Development Agreement establishing development requirements and addressing certain other items, including the following:
1. Design standard applicable to the project.
  2. Development covenants, easements, and restrictions, including a prohibition on further subdivision of the property developed pursuant to the Multiple-Family PUD.
  3. Site improvements, including sidewalks, that will be constructed following approval of the Site Development Plan.
  4. Timing of commencement and completion of construction of buildings and improvements pursuant to the Multiple-Family PUD Plan.
  5. Payment by the Developer of the costs and fees, including engineering, legal, publication and recording fees, incurred by the City of University Heights in considering the PUD Plan.

Section 13. Multiple-Family Commercial PUD.

- A. Intention. The Multiple-Family commercial PUD regulations and requirements are intended to accommodate projects for which the specific architectural design and site layout of individual buildings and elements shall be subject to approval by the University Heights City Council. Development may occur provided that it is consistent with the overall design and development elements reviewed and approved by the University Heights City Council, all as provided in this Ordinance.
- B. Development Regulations and Restrictions. Property may be developed as a Multiple-Family Commercial PUD Zone pursuant to the following regulations and restrictions:
1. No more than two (2) buildings may be constructed with combined footprints of no more than forty-five thousand (45,000) square feet.
  2. No more than eighty (80) dwelling units may be constructed.
  3. No more than twenty thousand (20,000) square feet of commercial space may be constructed.
  4. No more than one person not a member of the family as defined in Section 3 of this Ordinance may occupy each dwelling unit as part of the individual housekeeping unit.
  5. The front building of the development (closest to Melrose Avenue) shall not exceed thirty-eight (38) feet in ~~height~~Building Height, and the rear building shall not exceed seventy-six (76) feet in ~~height~~Building Height. "Building Height" is defined in Section 7 of this Ordinance.
  6. A minimum of one hundred eighty-five (185) off-street parking spaces, of which no more than fifty-five (55) may be above ground, shall be provided for commercial and residential uses. "Parking space" is defined in Section 10 of this Ordinance.
  7. The eaves or building projections, including screened porches or walls, of the front building shall not be less than thirty three (33) feet from the lot line along Melrose Avenue; the eaves or building projections, including screened porches or walls, of any other building or portion thereof shall not be less than twenty (20) feet from any lot line.
  8. The University Heights City Council may impose additional reasonable conditions as it deems necessary to ensure that the development is compatible with adjacent land uses, will

not overburden public services and facilities, and will not be detrimental to public health, safety, and welfare.

C. Procedure.

1. Any person or entity proposing development as a Multiple-Family Commercial PUD shall submit fifteen (15) copies of a Multiple-Family Commercial PUD Plan Application setting forth all the information specified in Section 13(D) of this Ordinance.
2. The University Heights City Council shall hold a public hearing regarding such Plan Application. The public hearing may occur as part of any regularly scheduled or special Council meeting.
3. The University Heights City Council in its sole discretion may approve, deny, or approve on condition any such Plan Application or any part thereof.
4. No building permit shall issue for development of any property pursuant to a Multiple-Family Commercial PUD until the University Heights City Council has approved a Plan Application pursuant to Section 13(D) and the Council and Developer have executed a Development Agreement pursuant to Section 13(E) of this Ordinance.
5. Once approved, a Plan Application may be modified by written instrument approved by the University Heights City Council and by the Developer.
6. Once approved, a Development Agreement may be modified by written instrument approved by the University Heights City Council and by the Developer.

D. Multiple-Family Commercial PUD Plan Application Requirements. A Multiple-Family Commercial PUD Plan Application must set forth or otherwise include all of the following:

1. Location, size, and legal description of the site.
2. Location and area of land uses.
3. Detailed site plan showing all existing or proposed easements.
4. Front, ~~side~~Side, and ~~rear~~Rear yard ~~s~~Setbacks.
5. Existing topography at two-foot intervals.
6. Grading plan at one-foot contours.

7. Location and description of major site features, including tree masses, drainageways, wetlands, and soils.
8. Erosion control plan.
9. Proposed type or types of development, e.g., commercial, multiple-family dwelling, etc.
10. Location and size of buildings or building footprints.
11. Design elevations showing all sides of every building, roofline, and perimeter fences.
12. Description of materials for all exterior building surfaces and perimeter fences.
13. Vertical and horizontal dimensions of the exterior of all buildings and perimeter fences.
14. Maximum Building height~~Height~~ of proposed structures and perimeter fences.
15. Floor plans showing square footage of each commercial and each dwelling unit.
16. Location of existing and proposed utilities, sanitary sewers, storm water facilities, and water, gas, and electrical distribution systems.
17. Preliminary Plat, if applicable.
18. Final Plat, if applicable.
19. Deed restrictions, covenants, agreements, association bylaws and/or other documents controlling the use of the property and controlling the type of construction or development activities of future residents.
20. All other information reasonably required by the University Heights City Council or its designees to explain or illustrate the Plan Application.

E. Development Agreement. The Multiple-Family Commercial PUD Plan shall also include a Development Agreement establishing development requirements and addressing certain other items, including the following:

1. Design standards applicable to the project.
2. Development covenants, easements, and restrictions, including a prohibition on further subdivision of the property developed pursuant to the Multiple-Family Commercial PUD. Restrictions may also include the types of businesses and hours of operation of businesses located in the

commercial space portion of the Multiple-Family Commercial PUD and whether and on what conditions some or all dwelling units may be leased.

3. Site improvements, including sidewalks, that will be constructed following approval of the Site Development Plan.
4. Timing of commencement and completion of construction of buildings and improvements pursuant to the Multiple-Family Commercial PUD Plan.
5. Payment by the Developer of the costs and fees, including engineering, legal, administrative, publication and recording fees, incurred by the City of University Heights in considering the PUD Plan.

Section 14. Building Permits. No building shall hereafter be erected or structurally altered until a building permit is issued by the Building Inspector in accordance with the provisions of this ordinance and of the Building Code.

Section 15. Board of Adjustment Created. A Board of Adjustment is hereby created. The Board of Adjustment shall consist of five members, each to be appointed for a term of five years, excepting that when the board shall first be created one member shall be appointed for a term of five years, one for a term of four years, one for a term of three years, one for a term of two years, and one for a term of one year. The Board shall elect a chairman from its membership, and appoint a secretary. The procedures, duties and powers of the Board shall be as follows:

1. Meetings.
  - a) Meetings of the Board shall be held at the call of the Chairman and at such other times as the Board may determine.
  - b) All meetings of the Board shall be open to the public.
  - c) Minutes shall be kept of each meeting or proceeding of the Board showing the vote of each member upon each question, or if absent or if failing to vote, indicating such fact, which minutes shall be filed with the City Clerk and shall be a public record.
  - d) A majority of the Board shall constitute a quorum.
  - e) The Board may adopt such additional rules of procedure that are not in conflict with this ordinance or the Statutes of the State of Iowa.
2. Appeals and Applications to the Board.
  - a) Appeals to the Board may be taken by any person aggrieved or by any officer, department, board or

bureau of the City of University Heights affected by any decisions of the Building Inspector based on the provisions of this ordinance. Such appeal shall be taken within a reasonable time as provided by the rules of the Board by filing a notice of appeal with the City Clerk, specifying the grounds thereof. The City Clerk shall transmit a copy of said notice to the Building Inspector and to the Board of Adjustment. The Building Inspector shall forthwith transmit to the Board all of the papers constituting the record upon which the action appealed from was taken.

- b) Any person may make application to the Board for an exception or variance to this ordinance by filing a written application with the City Clerk, who shall promptly notify the chairman of the Board of Adjustment of said application.
- c) An appeal stays all proceedings in furtherance of the action appealed from, unless the Building Inspector certifies to the Board of Adjustment after the notice of appeal shall have been filed with him that by reason of facts stated in the certificate a stay would in his opinion cause imminent peril to life or property. In such cases proceedings, shall not be stayed otherwise than by a restraining order which may be granted by the Board of Adjustment or by a court of record on application or notice to the officer from whom the appeal is taken and on due cause shown.
- d) The Board shall fix a reasonable time for a hearing of any application or appeal and shall give notice of said hearing by one publication of a notice of the hearing in a newspaper with general circulation in the City of University Heights and by written notice by Certified U.S. Mail to the parties in interest not less than 15 days nor more than 30 days prior to the day of the hearing.
- e) The concurring vote of three members of the Board shall be necessary to revise any order, requirement, decision or determination of the Building Inspector, or to decide in favor of the applicant on any matter upon which it is required to pass or to effect any exception or variation to this ordinance.
- f) A filing fee of \$50.00 shall be paid with the filing of any application or appeal provided for herein.

3. Powers. The Board shall have the following powers:

- a) To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or

determination made by any administrative official in the enforcement of this ordinance.

b) To hear and decide the following special exceptions to the terms of this ordinance:

1) Reconstruction of or alterations or additions to non-conforming buildings that would otherwise be prohibited under the provisions of this ordinance.

2) Use of premises for public utility purposes.

c) To authorize upon appeal in the following specific cases such variance from the terms of this ordinance as will not be contrary to the public interest where owing to special conditions a literal enforcement of the provisions of this ordinance will result in an unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done:

1) Vary the yard, Setbacks, Building height-Height, or lot area regulations where there is an exceptional or unusual dimensional configuration or physical condition of the lot not generally prevalent in the neighborhood and which condition when related to the regulations of this ordinance would prevent a reasonable or sensible arrangement of buildings on the lot.

2) Vary the parking regulations where an applicant demonstrates conclusively that the specific use of a building would make unnecessary the parking spaces required by this Chapter but providing that such a reduction not be more than 50 percent of the usual requirement.

d) Hear and decide appeals concerning fences as provided in Ordinance No. 105.

4. No order of the Board permitting any construction of or to a building shall be valid for a period longer than one (1) year unless a building permit is obtained within such period.

Section 16. Non-conforming Uses and Buildings.

A. Intent. It is the intent of this ordinance to restrict and eventually eliminate non-conforming uses because they have been found to be incompatible with permitted uses in the zone involved. Non-conforming buildings shall be regulated to prevent an increase in the degree of non-conformity. The lawful use of any building or land existing on the effective date of this ordinance may

continue although such use does not conform with the provisions of this ordinance, subject to the conditions contained herein.

B. General Provisions.

1. Construction Approved Prior to Ordinance. Nothing in this ordinance shall require any change in plans, construction or designated use of a building or structure for which substantial construction has lawfully begun prior to the effective date of this ordinance. Substantial construction shall be deemed to include excavation and demolition of existing buildings.
2. Unlawful Use Not Authorized. Nothing in this ordinance shall be interpreted as authorization for the continuance of the use of a structure or land in violation of the zoning regulation in effect prior to the enactment of this ordinance.

C. Non-conforming Lots of Record.

1. In an R-1 or B zone, a building may be erected for any use permitted in the zone on any lot of record on the effective date of this ordinance notwithstanding the lot's failure to meet the requirements of the zone for frontage and width. In any zone in which single-family dwellings are permitted, a single-family dwelling and ~~accessory buildings~~Accessory Structures may be erected on any lot of record on the effective date of this ordinance notwithstanding its failure to meet the requirements of the zone for area.
2. A single-family dwelling on a non-conforming lot may be repaired, reconstructed or structurally altered provided the structural alteration does not increase the degree of non-conformity with yard, Setbacks, and area requirements. A multi-family building located on a non-conforming lot which does not meet the area requirements may be repaired and may be remodeled to a lesser number of units but shall not be reconstructed or structurally altered.
3. If two (2) or more contiguous non-conforming lots or portions thereof become owned by a common owner, the land involved shall be deemed a single parcel for the purposes of this ordinance and no portion of said parcel shall be sold or used in a manner which diminishes compliance with lot width and area requirements.

D. Non-conforming Use.

1. No existing structure devoted to a use not permitted by this ordinance in the zone in which it is located shall be enlarged, reconstructed, moved or structurally altered as provided herein.

2. No non-conforming use may be extended through additional parts of a building nor to occupy any land outside such building.
3. A non-conforming use may be changed only to a use permitted in the same or higher zone. For the purposes of this section, the same zone means the most restrictive zone in which the non-conforming use is a permitted use; a higher zone means a zone which is more restrictive than the most restrictive zone in which the non-conforming use is a permitted use. If it is changed to a higher or conforming use, it may not resume the prior non-conforming use.
4. Any structure devoted to a non-conforming use which has been destroyed or damaged by fire, explosion, act of God or by a public enemy to the extent of fifty percent (50%) or more of its value, shall thereafter conform to the provisions of this ordinance. Where the damage is less than fifty percent (50%), such structure may be restored to the same non-conforming use as existed before such damage.
5. Any non-conforming use of land may not be extended to occupy a greater area of land than was owned on the effective date of the ordinance nor may additional structures be erected in connection with such non-conforming use of land.
6. Any non-conforming use of land or buildings which has ceased by discontinuance or abandonment for a period of three months shall thereafter conform to the provisions of this ordinance.
7. Any driveways, parking spaces, or parking areas in place and in use as of December 1, 2008, that comprise more than one-third (1/3) of the ~~required front yard~~Front Setback may continue to be used if they are constructed of asphaltic concrete, Portland cement concrete, manufactured paving material such as brick, or similar permanent, dust-free surface material. Such non-conforming driveways, parking spaces, or parking areas may be repaired or replaced with like material, but they may not be enlarged.
8. Any driveways, parking spaces, or parking areas in place and in use as of December 1, 2008, that comprise one-third (1/3) or less of the ~~required front yard~~Front Setback may continue to be used if they are constructed of loose gravel, rock, or stone; or compacted gravel, rock, or stone; or crushed rock or chip seal surfaces. Such non-conforming driveways, parking spaces, or parking areas may be repaired or replaced with like material, but they may not be enlarged.
9. Any driveways, parking spaces, or parking areas in place and in use as of December 1, 2008, that project into a ~~rear yard~~Rear Yard may continue to be used if they lead to or provide access to a ~~garage~~Garage with a door or opening large enough to admit automobiles; and if the door or opening

faces the ~~rear yard~~Rear Yard; and if the door or opening was in place as of December 1, 2008; and if they are constructed of asphaltic concrete, Portland cement concrete, manufactured paving material such as brick, or similar permanent, dust-free surface material. Such non-conforming driveways, parking spaces, or parking areas may be repaired or replaced, but they may not be enlarged. In the event the ~~garage~~Garage door or opening that faces the ~~rear yard~~Rear Yard is ever closed off or otherwise abandoned, the non-conforming driveways, parking spaces, or parking areas must be removed and the ~~rear yard~~Rear Yard shall thereafter conform to the provisions of this ordinance.

10. Any open terrace, patio, or concrete slab (collectively "projections") permitted by Section §10(D) to be located in the ~~rear yard~~Rear Yard of a lot adjacent to the east side of Olive Court that is in place and in use as of February 1, 2013, may continue to be used only as follows:

A. If the projection itself comprises an area that is more than one-third (1/3) of the ~~required rear yard~~Rear Setback, it may continue to be used only under the following conditions:

- i) it is not used for parking motor vehicles; and
- ii) it is constructed of asphaltic concrete, Portland cement concrete, manufactured paving material as brick, or similar permanent, dust-free surface material.

B. If the square footage of the projection plus the square footage of any parking spaces and driveway located in the same yard comprise an area that is more than one-third (1/3) of the ~~required rear yard~~Rear Setback, the projection may continue to be used only under the following conditions:

- i) it is not used for parking motor vehicles;
- ii) it is constructed of asphaltic concrete, Portland cement concrete, manufactured paving material as brick, or similar permanent, dust-free surface material; and
- iii) the line between it and the parking spaces and/or driveway is marked or otherwise demarcated to designate clearly the area where parking is not permitted.

C. Such non-conforming terraces, patios, or concrete slabs may be repaired or replaced with like material, but they may not be enlarged.

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E. Non-conforming Buildings.

1. Any building, which contains a conforming use, but could not be built under the terms of this ordinance by reason of restrictions on area, lot coverage, Building height~~Height~~, yards, Setbacks, its location on the lot or other requirements concerning the structure, may continue subject to the following conditions:
  - a) Any non-conforming building which has been destroyed or damaged by fire, explosion, act of God or by a public enemy to any extent may be restored to the same degree of non-conformity as existed before such damage.
  - b) No building may be structurally altered in a way which increases or extends its non-conformity; however, it may be structurally altered in a way which will not affect or which will decrease its non-conformity.

Section 17. Abandonment. Whenever a non-conforming use has been abandoned or discontinued for a period of at least Three months, such use shall not thereafter be re-established and any future use shall be in conformity with the provisions of this ordinance.

Section 18. Amendments to this Ordinance. The boundaries of districts as now established and the regulations thereof may be amended, supplemented, changed, or repealed by the City Council from time to time, either upon its own motion, or upon a petition therefore, or upon recommendation of the Zoning Commission as hereinafter provided:

1. Any petition for a proposed amendment, supplement, change, modification or repeal of any section of this zoning ordinance shall be filed with the City Clerk with four (4) duplicate copies and the Clerk shall deliver the same to the Zoning Commission for its recommendations and report. If the Zoning Commission makes no report within 45 days from the date of filing of the petition, it shall be considered to have made a report approving the proposed amendment, supplement, modification or change.
2. The Zoning Commission shall file its recommendations and report to the City Clerk and the Council shall, before enacting any proposed amendment, supplement, change, modification or repeal, hold a public hearing in relation thereto, giving at least 15 days notice of the time and place of such hearing, which notice shall be published in a newspaper having a general circulation in the City of University Heights, Iowa.
3. If the Zoning Commission recommends against, or if a protest against such proposal, amendment, supplement, change, modification or repeal shall be presented in writing to the City Clerk, duly signed and acknowledged by the owners of 20% or more, either of the area of the lots included in such

proposed change, or of those immediately adjacent in the rear thereof extending the depth of one lot or not to exceed 200 feet therefrom, or of those directly opposite thereto, extending the depth of one lot or not to exceed 200 feet from the street frontage of such opposite lots, such amendment, supplement, change, modifications or repeal shall not become effective except by the favorable vote of three-fourths (3/4ths) of the members of the Council.

Section 19. Penalty. Anyone violating any of the provisions of this ordinance shall, upon conviction, be subject to imprisonment not exceeding thirty (30) days, or a fine not exceeding One Hundred Dollars (\$100.00). Each day that a violation is permitted to exist after proper notice shall constitute a separate offense.

Section 20. Repealer. Ordinances Numbers 35, 54, and 62, and all other ordinances or parts of ordinances in conflict with the provisions of this ordinance, are hereby repealed.

Section 21. Saving Clause. If any section, provision, or part of this ordinance shall be adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

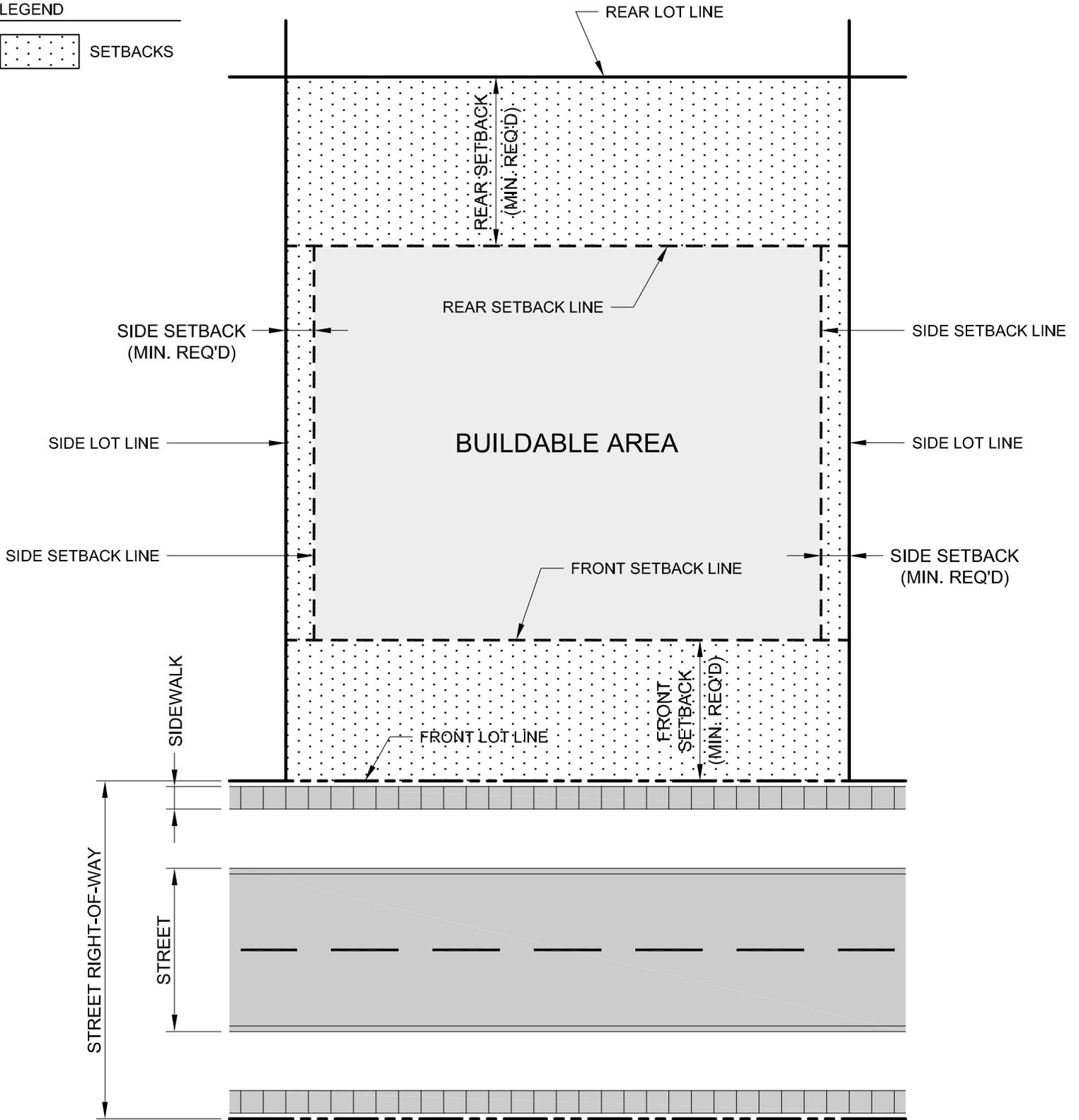
Section 22. Building Fees and Uniform Building Code. Nothing in this Ordinance is to be construed as invalidating anything in the Building Fees and Uniform Building Code Ordinance.

Section 23. Effective Date. This Ordinance shall become effective upon its passage and publication as provided by law.

# DRAFT UNIVERSITY HEIGHTS, IOWA TYPICAL PROPERTY LAYOUT

## LEGEND

 SETBACKS

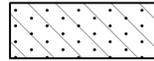


# UNIVERSITY HEIGHTS, IOWA TYPICAL R-1 SINGLE FAMILY RESIDENTIAL

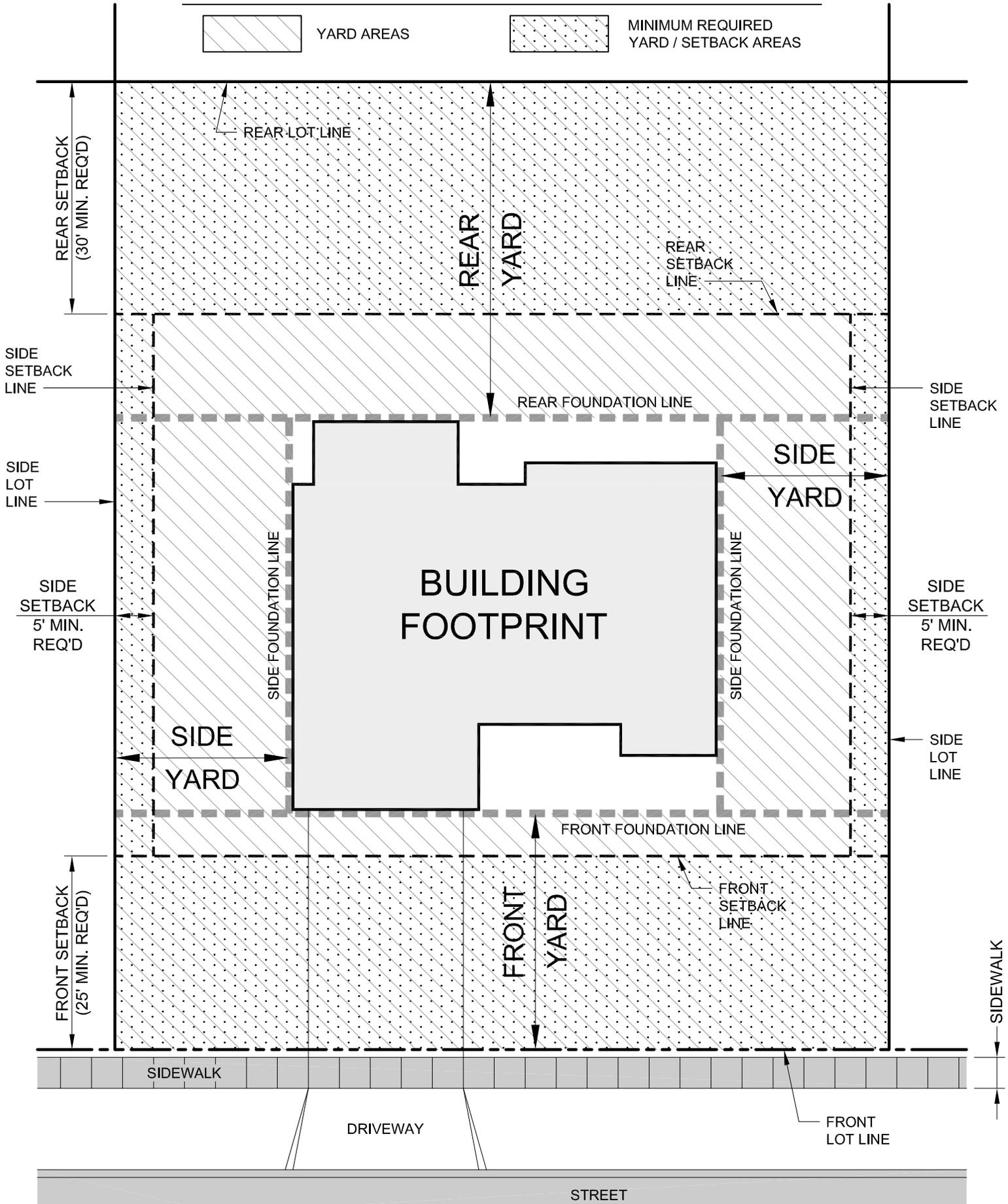
## LEGEND



YARD AREAS



MINIMUM REQUIRED  
YARD / SETBACK AREAS



RESOLUTION NO. 15-04

**RESOLUTION AUTHORIZING CURBSIDE COMPOSTING SERVICES TO  
ALLOW JOHNSON COUNTY REFUSE, INC. TO EVALUATE THE  
FEASIBILITY OF PROVIDEING SUCH SERVICES.**

WHEREAS, Johnson County Refuse, Inc. provides refuse removal and recycling services to residents in the City of University Heights, pursuant to a written contract with the City; and

WHEREAS, Johnson County Refuse desires to evaluate the possibility of offering curbside composting services to University Heights residents; and

WHEREAS, the City desires to permit and cooperate with Johnson County Refuse's composting proposal because encouraging and facilitating composting represents an environmentally sensitive and sustainable practice; and

WHEREAS, Johnson County Refuse will provide composting bins and instructions to City residents to carry out its composting proposal; and

WHEREAS, Johnson County Refuse's composting proposal will not result or include monetary charges to the City or its residents;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of University Heights, Iowa, as follows:

1. Johnson County Refuse is authorized and encouraged to evaluate the possibility of offering curbside composting services to University Heights residents;
2. Johnson County refuse is authorized to supply such composting bins and instructions to University Heights residents as are necessary to complete its evaluation;
3. Johnson County Refuse shall inform the City of the results of its evaluation promptly after those results are known;
4. Depending upon these results, the City and Johnson County Refuse may discuss amendments to their written contract, but no such amendments are being made now;
5. The City reserves the right and opportunity to withdraw and cancel Johnson County Refuse's authority to offer and perform curbside composting at the City's sole discretion; and
6. Johnson County Refuse shall, to the extent feasible and reasonable, provide usable composting material gathered from University Heights

residents to the City and its residents once per year (such arrangements to be discussed with the City Council's Building, Zoning, and Sanitation Chairperson and approved by the City Council).

Upon motion by \_\_\_\_\_, and seconded by \_\_\_\_\_, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 10<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Louise From, Mayor  
City of University Heights

ATTEST:

\_\_\_\_\_  
Christine M. Anderson, City Clerk

Steve/UH Resolutions/Resolution 15-\_\_ re Johnson County Refuse composting 021015

## Mayor's Report - February 2015

**Zoning Commission Update:** I received the resignation from Dan Stence who was recently appointed to the Zoning Commission.

I recommend the appointment of **Stepheny Gahn** to the Zoning Commission to fulfill the term which ends: 12/31/19. The Zoning commission is gendered balanced with 3 women and 2 men.

**2015 Farmers Market** will be held for the third year at St. Andrew Presbyterian Church parking lot the First Tuesday of each month (June through October). The dates are June 2, July 7, Aug. 4, Sept. 1, Oct.6. Times are: 5:00-7:00pm. For more information contact me: [Louise@university-heights.org](mailto:Louise@university-heights.org) or 354-1433.

**RAGBRAI XLIII** will be staying overnight in Coralville this summer, Friday 7/24/15. They are investigating a route for bicyclists leaving Coralville Saturday morning 7/25 through University Heights. That would mean 15,000-20,000 bicyclists riding through our city on Melrose Ave between the approx. times of 6:30am- 9:00am. I have asked Chief Ken Stanley to attend meetings with me about this proposed route.

### Meetings:

**Jan. 13** -I attended the MPO-Transportation Technical Advisory Committee Meeting (TTAC)

**Jan. 28** -EMA- Emergency Management Meeting – Budget reviewed. Note: Weather Spotter Class will be held on February 26<sup>th</sup> from 6:00-8:00pm at the Coralville Library. Attendees must be pre-registered to attend. Contact me if you want more information.

**Jan. 26** Joint Cities Meeting- Highlights: A review of all cities & county affordable housing updates were presented. An Ad Hoc committee from the cities and county will continue AH discussions with school board members. Council member, Mike Haverkamp has agreed to be the University Heights representative.

**Jan. 28-** MPO- Urbanized Area Policy Board-Highlights: Budget reviewed and approved.

It was announced that **University Heights won the Severson Charity Challenge** for the third consecutive year!! Our charity was once again the Ronald McDonald House of Iowa City. I was presented the silver cup at the Board Meeting. Special Thanks to Chief Ken Stanley who challenged the UHPD, the city council, mayor and staff to increase their contributions by more than 100%. A letter of thanks was received from the Ronald McDonald House for the City's contributions!

**Jan. 29-** Johnson County Assessor's Meeting- this meeting is comprised of 3 groups of elected officials, mayors, county supervisors, & school boards. Budget was reviewed for county assessor's office.

**Feb. 9<sup>th</sup>** -E911 Meeting, this meeting is to review the E911 Budget.

If anyone would like more information about my report, please feel free to contact me.

RESOLUTION NO. 15-05

**RESOLUTION RATIFYING APPOINTMENT TO  
THE UNIVERSITY HEIGHTS ZONING COMMISSION**

**BE IT RESOLVED** by the City Council of University Heights, Iowa, that the appointment by the Mayor of the following individuals to the University Heights Zoning Commission is hereby ratified and these individuals are duly appointed to the Commission:

Stepheny Gahn (term ends 12/31/19)

Upon motion by \_\_\_\_\_, and seconded by \_\_\_\_\_, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 10<sup>th</sup> day of February, 2015.

\_\_\_\_\_  
Louise From, Mayor  
City of University Heights

ATTEST:

\_\_\_\_\_  
Christine M. Anderson, City Clerk

## February '15 – City Attorney's Report

1. **Proposed Zoning Ordinance Amendments.** At its Work Session February 2, the Council discussed proposed amendments to the Zoning Ordinance that the Zoning Commission recommended for approval. The Commission met again February 3 and made some revisions to its recommendations. I will circulate Ordinance No. 187 showing the proposed changes by separate email. The Council will hold a public hearing on the proposed amendments and have the first consideration of Ordinance No. 187.
2. **Ratifying Mayor's Appointment to the Zoning Commission.** The Council will consider a Resolution ratifying Mayor From's appointment of Stepheny Ghan to the Zoning Commission. Stepheny replaces Dan Stence; her term will expire December 31, 2019. The Council will also consider a motion accepting Dan's resignation, which the Mayor received this week. A copy of the proposed resolution is attached.
3. **Resolution Concerning Administrative Expenses for Sidewalk Project.** In January, the Council adopted a resolution requiring abutting property owners to repair sidewalks identified and marked by the City Engineer. As discussed in the City Engineer's report, repair notices have already been sent to property owners.
  - At the January meeting, the Council also directed Council Member Miller, City Engineer Bilskemper, and me to discuss administrative expenses associated with the sidewalk repair project and make a recommendation to the Council.
  - The Council will consider a resolution, which incorporates the recommendation. A copy of the resolution is attached. Here's a summary of property owners' options, as set forth in the resolution:
    - Property owners may do the repair work themselves or have their own contractor do it. In this case, they pay no administrative expense to the City.
    - Property owners may elect to join the City's repair program (use the contractor selected by the City); this option should (we hope) be competitive in pricing and also lets property owners check this obligation off their lists just by saying "yes" to joining up with the City program. Josiah estimates the administrative expense at \$200 per property (not per sidewalk). In this case, property owners pay no more than \$100 in administrative expense; the City pays the other estimated \$100. Of course, if the overall expense is less than \$200 per property, the Council has the option of assessing less than the \$100 to each property owner.

- If property owners do nothing (do not sign up with the City program and make no effort to complete repairs themselves) or if they make repairs, but they're found to be substandard and the owners don't make it right after further notice, then they'll pay an administrative expense to be determined later. The notice to property owners mailed by Josiah's office in January informed property owners that the City anticipates that the administrative expense under this option will be more than the \$100 associated with the City program.
  - After receiving the repair notice, a resident who owns multiple properties called to question the assessment of the administrative fee on a per-property basis. This citizen owns two adjoining properties, and each was noticed for repair of one sidewalk panel. The panels are at the property line, so they abut one another. The owner questioned the fairness of requiring him to pay \$200 in administrative expense under these circumstances. I informed the owner that I would pass this concern along to the Council.
4. **Maxwell Development – Requested Zoning Ordinance Amendments.** The City received on February 6, 2015, a request from Maxwell Development for changes to the Zoning Ordinance. The request, and supporting documents, are attached.
- The request seeks changes allowing a maximum of 124 dwelling units (current is 80) and 104 above-ground parking spaces (current is 55). Maxwell Development outlined these requested changes in the concept plan presented to the Council in January.
  - The Council will consider whether to refer the requested changes to the Zoning Commission for its evaluation and recommendation or whether to take up the request at a future meeting without Commission input.
  - Keep in mind that, regardless of whether the request is referred to the Zoning Commission, and regardless of whether the changes are adopted, a PUD Plan Application and Development Agreement will need to be submitted and approved before any construction or development activity may occur. In other words, there are many steps remaining in the process, whether or not the requested changes are made.
  - Here is a link to the Zoning Ordinance: <http://www.university-heights.org/ord/ord079.pdf>. The dwelling and above-ground parking restrictions are found on page 15 at sections 13(B)(2) and 13(B)(6).
5. **City of Iowa City – Snow Removal Notice.** University Heights homeowners at 556 Mahaska Court received a notice of violation for failing to remove snow the sidewalk next to their property along the north side of Benton Street. I previously sent the homeowners, Steve and Susan Strauss, a letter indicating that they would need to address the issues in the notice with the City of Iowa City themselves.

- I have spoken with representatives of the City of Iowa City. I was informed that Iowa City will continue to remove snow from the sidewalk along Benton Street to the extent Iowa City snow plows are depositing the snow. The violation that was issued, these representatives say, was for failing to remove snow that came from trees on property, not from Iowa City snow plows.
  - I spoke with Mr. Strauss to inform him of what I was told.
  - If the Council desires the City of University Heights to be involved directly regarding this citation, I will need direction in that regard.
6. **Curbside Composting.** Council Member Quezada indicates that Steve Smith with Johnson County Refuse, Inc. would like to look into offering curbside composting services to City residents. Participation by residents would be voluntary. The Council will consider a resolution permitting that effort – at no cost to the City and little cost residents (\$25.00 deposit for composting cart and usual cost for yard waste bags). Council Member Quezada will, I believe, report further concerning the details of this proposal. A copy of the resolution is attached.
7. **Closed Session.** I recommend and advise that the Council to into Closed Session at the February meeting to discuss litigation matters. A motion to that effect is attached.

**MAXWELL DEVELOPMENT CO.**

February 4, 2015

Mr. Steve Ballard, City Attorney  
City of University Heights  
1004 Melrose Avenue  
University Heights, Iowa 52246

**RE: University Heights Zoning Modification Request – One University Place**

Dear Mr. Ballard,

Maxwell Development is requesting zoning modifications to Ordinance No. 180. Two specific modifications are requested:

- 1) Modify Section 13B6 to allow for a maximum of 108 above ground parking spaces
- 2) Modify Section 13B2 to allow the construction of a maximum of 124 dwelling units

Maxwell Development has been actively pursuing the development of the St. Andrew Church property since 2008. Creating an opportunity on this site for a neighborhood commercial center has been a key component of the plan since the beginning. In the city-wide workshop held in late 2013, the desire for such space was reinforced by many attending the workshop. Another strong desire of the community is to have a community center space incorporated into the commercial area.

From the marketing efforts of the development team, we have learned that the number of surface parking spaces is not adequate. Potential tenants of the commercial areas are concerned that their businesses will not thrive due to the lack of parking and the competition for parking created by the community center space within the building. To improve the balance of the available parking requirements with available surface parking, we have voluntarily reduced the area devoted to commercial enterprises by over 20%, to 15,800 square feet. This reduces the demand for parking and also the amount of traffic generated by the commercial tenants by a like amount. We ask for permission to increase the maximum surface parking spaces to 108.

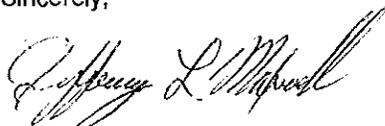
The second requested zoning modification is to increase the maximum number of dwelling units from 80 to 124 units. Our research has confirmed a need for smaller and more affordable condominiums than was originally contemplated. With the reduction in commercial area and the reduced traffic, we believe the combined housing and commercial traffic trips will be very similar.

All other aspects of the current Ordinance No. 180 are easily met without modification.

Thank you for your consideration of the zoning modification request.

Plans of the proposed development are enclosed for your review.

Sincerely,



Maxwell Development  
Jeff Maxwell

**NORTH BUILDING**

BUILDING FOOTPRINT (22,808sf)  
80 CONDOS (5 LEVELS)  
120 PARKING SPACES (2 LEVELS)

**BIOSWALE**

**108 PARKING SPACES**

**SOUTH BUILDING**

BUILDING FOOTPRINT (16,417sf)  
15,800 SF COMMERCIAL  
44 CONDOS (2 LEVELS)  
48 PARKING SPACES (1 LEVEL)



**A1 ARCHITECTURAL SITE PLAN**  
1" = 60'-0"



CONFLUENCE

**ONE UNIVERSITY PLACE**

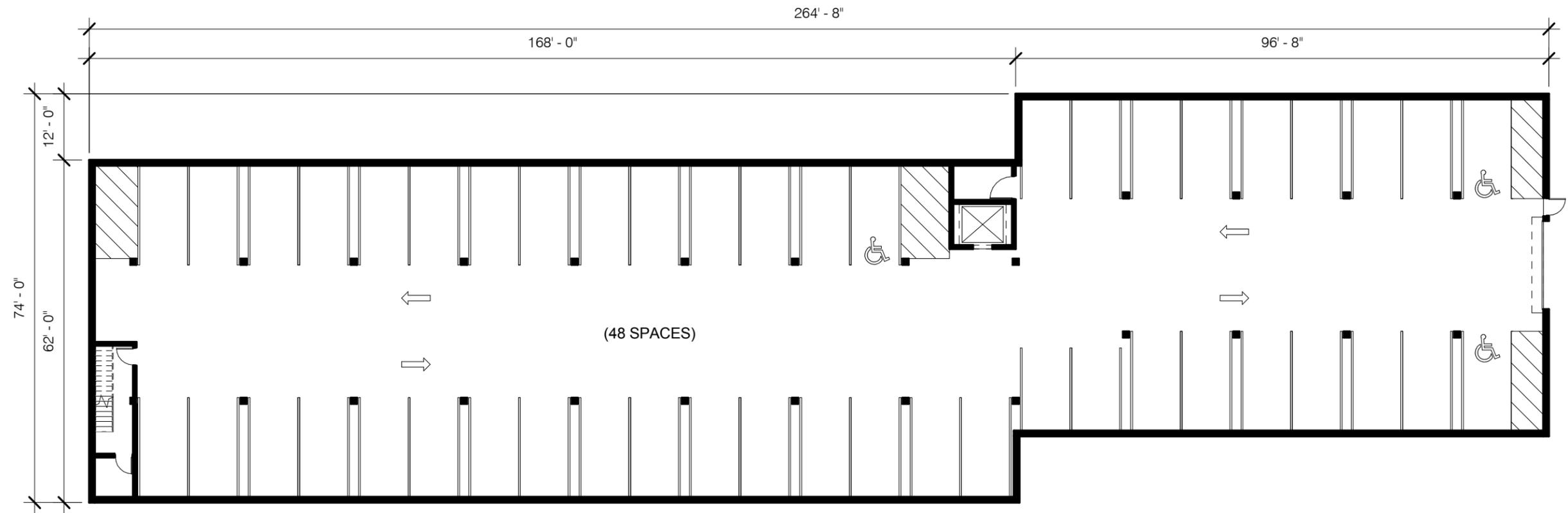
Date: 02.06.2015



**NEUMANN MONSON ARCHITECTS**

221 East College Street | Suite 303 | Iowa city, Iowa 52240  
T 319.338.7878

418 6th Avenue | Suite 209 | Des Moines, Iowa 50309  
T 515.339.7800



**A1** **PARKING LEVEL FLOOR PLAN (16,417 sf)**  
 3/64" = 1'-0"



CONFLUENCE

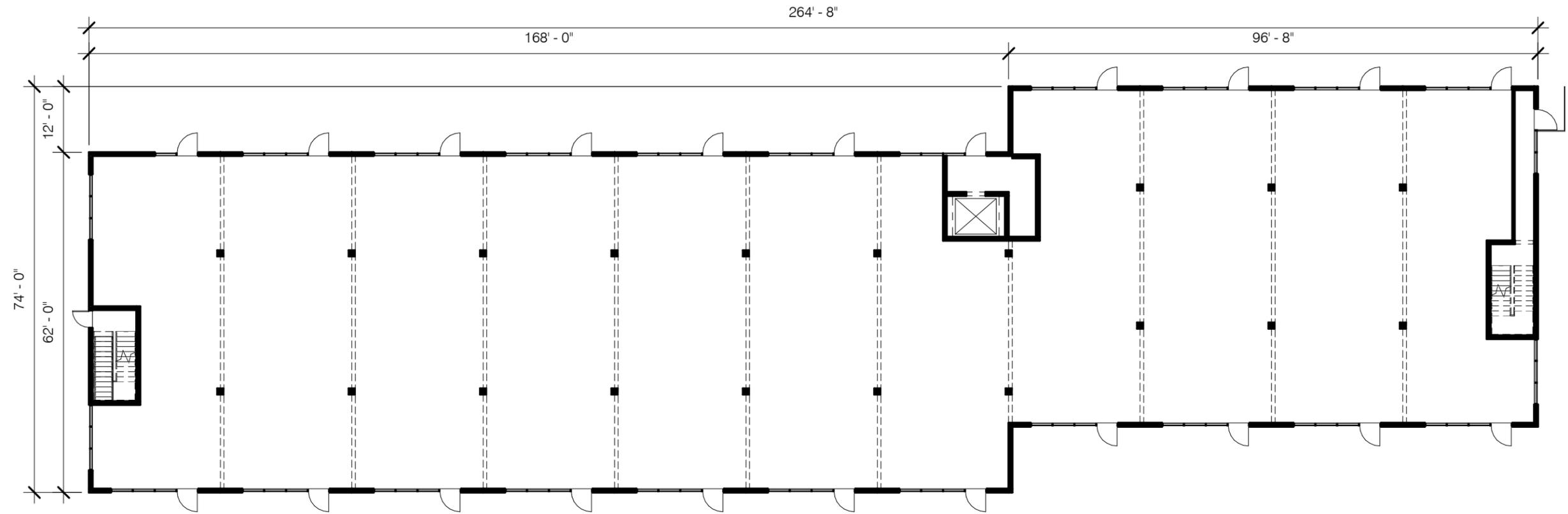
ONE UNIVERSITY PLACE -  
 SOUTH BUILDING

Date: 02.06.2015

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**A1** FIRST LEVEL FLOOR PLAN (16,417 sf)  
 3/64" = 1'-0"



CONFLUENCE

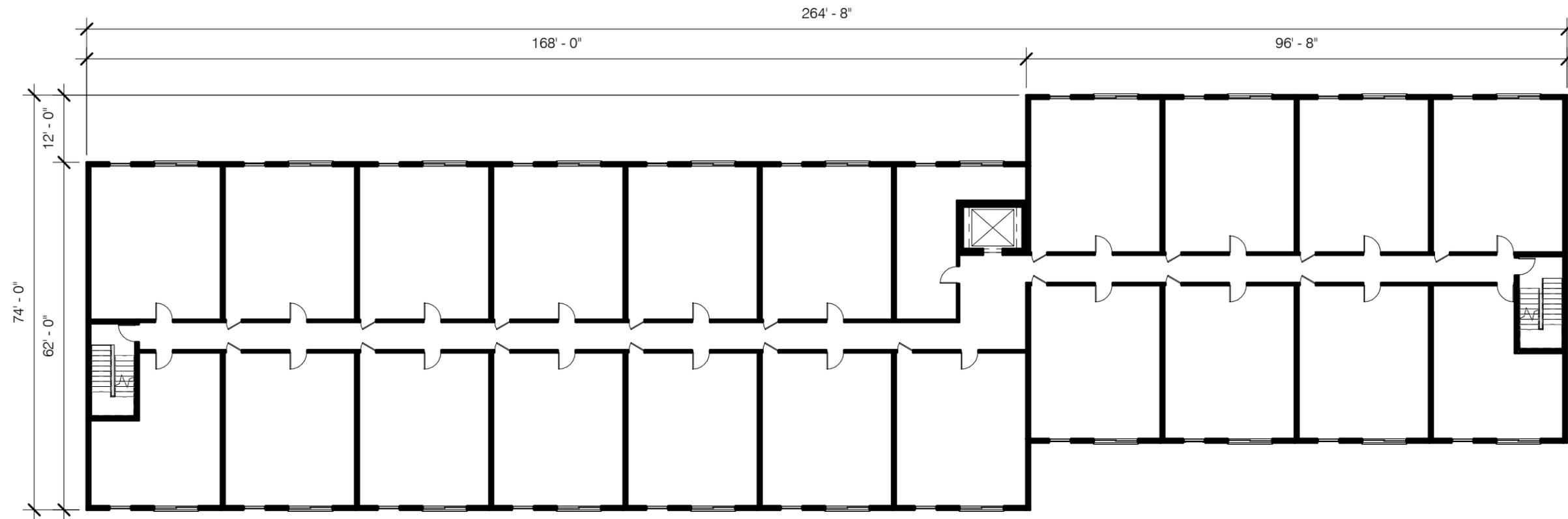
ONE UNIVERSITY PLACE -  
 SOUTH BUILDING

Date: 02.06.2015

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**A1 SECOND LEVEL FLOOR PLAN - TYPICAL (16,417 sf)**  
 3/64" = 1'-0"



CONFLUENCE

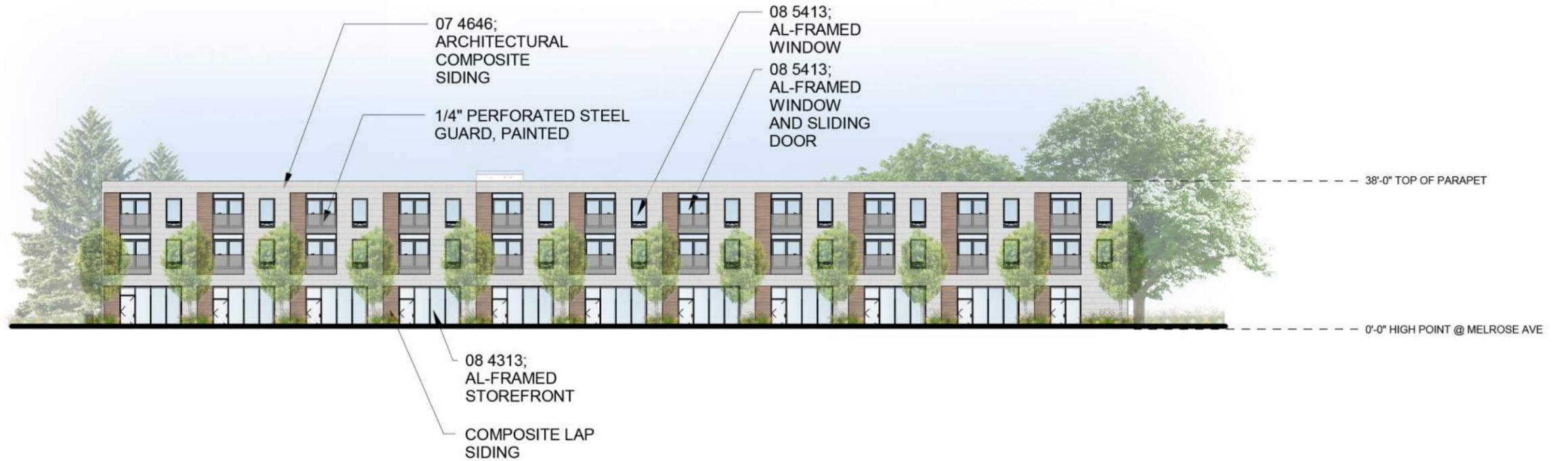
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 SOUTH BUILDING

Date: 02.06.2015

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**A2 NORTH ELEVATION**  
 1/32" = 1'-0"



**A1 SOUTH ELEVATION**  
 1/32" = 1'-0"



CONFLUENCE

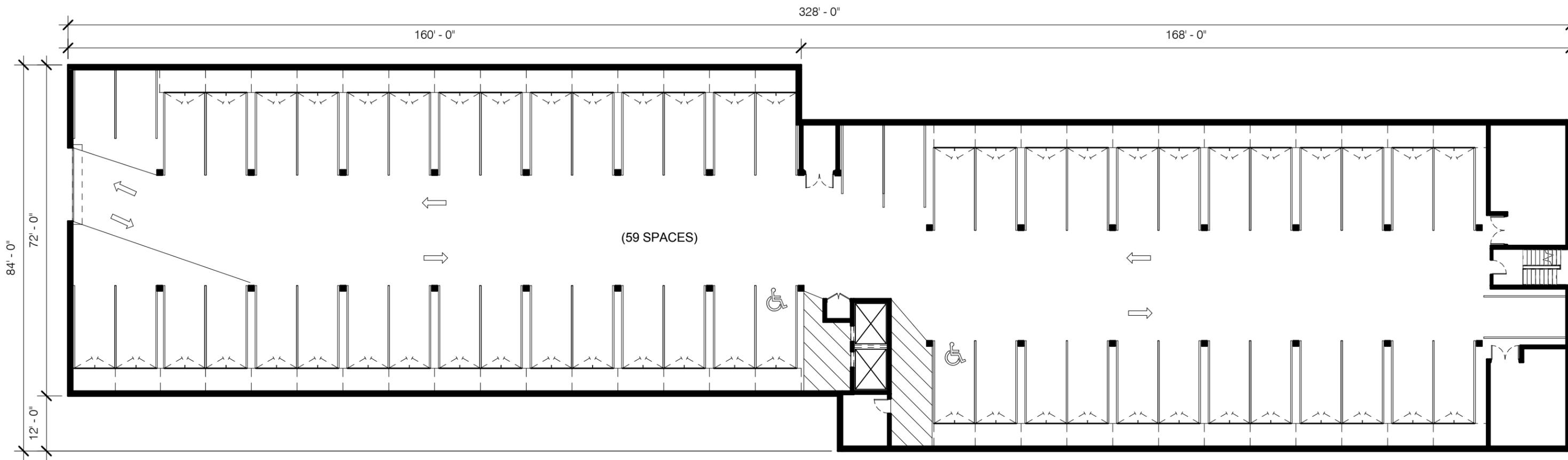
**ONE UNIVERSITY PLACE -  
 SOUTH BUILDING**

Date: 02.06.2015

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 T 319.338.7878

418 6th Avenue | Suite 209 | Des Moines, Iowa 50309  
 T 515.339.7800



**A1 UPPER LEVEL PARKING FLOOR PLAN (23,540 sf)**  
 3/64" = 1'-0"



CONFLUENCE

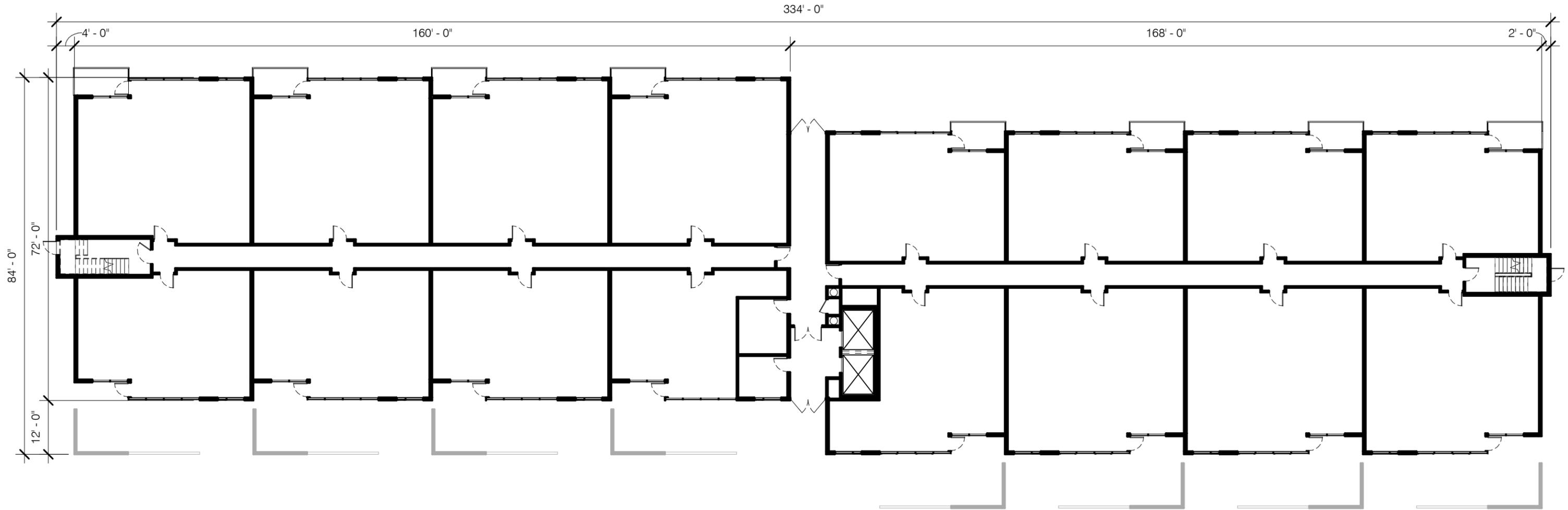
ONE UNIVERSITY PLACE -  
 NORTH BUILDING

Date: 02.06.2015

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 T 319.338.7878

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 T 515.339.7800



**A1 FIRST LEVEL FLOOR PLAN - TYPICAL (22,808 sf)**  
 3/64" = 1'-0"



CONFLUENCE

ONE UNIVERSITY PLACE -  
 NORTH BUILDING

Date: 02.06.2015

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**A2 NORTH ELEVATION**  
1/32" = 1'-0"



**A1 SOUTH ELEVATION**  
1/32" = 1'-0"



CONFLUENCE

ONE UNIVERSITY PLACE -  
NORTH BUILDING

Date: 02.06.2015

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**City Clerk Report  
February 2015**

- **No building permits received since the last meeting.**
- **167 rental permits received for FY15 fiscal year (167 last month):**
  - 66 for Grandview Court (66 last month)**
  - 101 for rest of University Heights (101 last month)**
- **One rental permit outstanding and one potential permit; Norm is writing a letter to the property owner regarding occupancy.**
- **UH Community Fund applications are now being accepted for grants. The current deadline is February 27, 2015 with grants awarded in April. There will be a second round of grants later this year as the UH Community Fund switches to the application process used by the Community Foundation of Johnson County. Grant applications will be taken again from June 1-July 30, 2015.**

**Current trustees of the fund are Christine Anderson, Carson Egglund, Rosanne Hopson, Christine Luzzie, and Rich Wretman. You may contact us at [uhcommunityfund@gmail.com](mailto:uhcommunityfund@gmail.com) or (319) 321-4163 for further information.**

**Report from Norm Cate – Rental Inspector:**

**January saw a total of eleven rental inspections. Two of the inspections were for new rentals, 123 and 614 Grandview Court. Two inspections, 23 Leamer Court and 233 Highland Drive, were follow-ups re-inspections on December inspections to check for compliance, and the rest were scheduled biennial inspections.**

**Those properties were:**

**31 Leamer Court  
76 Marietta Avenue  
903 Melrose Avenue  
426 Ridgeview Avenue  
200 Marietta Avenue  
210 Marietta Avenue  
240 Marietta Avenue**

**Treasurer's Report****January 2015**

Our total revenue for the month of January was \$29,863.14 comprised of the following amounts:

Property Taxes	\$ 7,887.52
Electrical permit	\$ 50.00
Traffic Fines from Clerk of Court	\$11,117.97
Interest on bank accounts	\$ 131.00
Rental Permits	\$ 200.00
Road Use Funds	\$ 9,441.65
2014 Safety Dividend (Iowa Assoc of Municipal Utilities)	\$ 955.00

Balances in the bank accounts as of 1/31/2014:

MidwestOne Checking Account	\$277,835.66
Hills Bank Money Market Account	\$ 1,042.28
CD at UICCU (1002) (due 8/22/15)	\$ 76,751.02
CD at UICCU (1003) (due 8/28/15)	\$ 43,350.93
CD at UICCU (1004) (due 10/2/15)	\$ 51,964.05
CD at UICCU (1011) (due 5/19/17)	\$ 72,289.57
Time Account at Hills Bank	\$ 22,967.33
Forfeiture Fund	\$ 4,058.87

W-2's and 1099's all went out at the end of January. Wherever possible, I put everyone's in their mailboxes at the City Office to save postage. Let me know if there are questions.

City of University Heights									
Cash Receipts and Disbursements by Fund									
July 1, 2014 to January 31, 2015									
	CAPITAL PROJECTS	GENERAL FUND	DEBT SERVICE	POLICE FORFEITURE	ROAD USE TAX	EMPLOYEE BENEFITS	TOTAL		
<b>Receipts</b>									
Local Option Sales Tax							\$ -		
Property Tax		\$ 317,124.72	\$ 17,842.88			\$ 36,143.72	\$ 371,111.32		
Other City Taxes		\$ 4,830.40	\$ 271.71			\$ 550.66	\$ 5,652.77		
Licenses and Permits		\$ 20,759.65					\$ 20,759.65		
Use of Money and Property		\$ 2,118.39		\$ 3.84		\$ 204.44	\$ 2,326.67		
Intergovernmental		\$ 6,193.22		\$ 1,749.00	\$ 66,398.36		\$ 74,340.58		
Charges for Services		\$ 400.00					\$ 400.00		
Special Assessments							\$ -		
Miscellaneous		\$ 76,283.32					\$ 76,283.32		
Other Financing Sources							\$ -		
<b>Total Receipts</b>	\$ -	\$ 427,709.70	\$ 18,114.59	\$ 1,752.84	\$ 66,398.36	\$ 36,898.82	\$ 550,874.31		
<b>Disbursements</b>									
Payroll Expenses		\$ 676.53				\$ 42,062.78	\$ 42,739.31		
Public Safety		\$ 267,762.23					\$ 267,762.23		
Public Works		\$ 86,044.87			\$ 33,807.93		\$ 119,852.80		
Culture & Recreation		\$ 19,062.96					\$ 19,062.96		
Community & Economic Dev.		\$ 10,168.70					\$ 10,168.70		
General Government		\$ 118,241.10				\$ 1,648.09	\$ 119,889.19		
Principal/Interest			\$ 1,811.62				\$ 1,811.62		
Uncategorized/Miscellaneous							\$ -		
<b>Total Disbursements</b>	\$ -	\$ 501,956.39	\$ 1,811.62	\$ -	\$ 33,807.93	\$ 43,710.87	\$ 581,286.81		
<b>Net Cash Increase (Decrease)</b>	\$ -	\$ (74,246.69)	\$ 16,302.97	\$ 1,752.84	\$ 32,590.43	\$ (6,812.05)	\$ (30,412.50)		
<b>Balance, beginning of year</b>	\$ (189,563.90)	\$ 645,774.16	\$ (402.61)	\$ (2,807.29)	\$ (11,709.93)	\$ (52,542.83)	\$ 388,747.60		
<b>Balance, end of period</b>	\$ (189,563.90)	\$ 571,527.47	\$ 15,900.36	\$ (1,054.45)	\$ 20,880.50	\$ (59,354.88)	\$ 358,335.10		

City of University Heights, Iowa  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

1:51 AM  
 02/09/15  
 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES	400.00	40.0%	0.00		0.00	
GENERAL PROPERTY TAXES	317,124.72	54.8%	17,842.88		0.00	
INTERGOVERNMENTAL/SHARED REVENUE	6,193.22	289.3%	0.00		1,749.00	
LICENSES & PERMITS	20,759.65	86.9%	0.00		0.00	
MISCELLANEOUS REVENUES	76,283.32	87.4%	0.00		0.00	
OTHER CITY TAXES	4,830.40		271.71		0.00	
USE OF MONEY & PROPERTY	2,118.39	42.4%	0.00		3.84	
<b>Total Income</b>	<b>427,709.70</b>	<b>61.3%</b>	<b>18,114.59</b>		<b>1,752.84</b>	
Gross Profit	427,709.70	61.3%	18,114.59		1,752.84	
Expense						
COMMUNITY & ECONOMIC DEV.	10,168.70	67.8%	0.00		0.00	
CULTURE & RECREATION	19,052.96	43.4%	0.00		0.00	
DEBT SERVICE	0.00		1,811.62		0.00	
GENERAL GOVERNMENT	118,241.10	108.9%	0.00		0.00	
Payroll Expenses	676.53		0.00		0.00	
PUBLIC SAFETY	267,762.23	74.6%	0.00		0.00	
PUBLIC WORKS	86,044.87	62.0%	0.00		0.00	
<b>Total Expense</b>	<b>501,956.39</b>	<b>75.4%</b>	<b>1,811.62</b>		<b>0.00</b>	
Net Ordinary Income	-74,246.69	-226.2%	16,302.97		1,752.84	
Net Income	<b>-74,246.69</b>	<b>-226.2%</b>	<b>16,302.97</b>		<b>1,752.84</b>	<b>100.0%</b>

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Income						
Ordinary Income/Expense						
CHARGES FOR SERVICES	0.00		0.00		400.00	1,000.00
GENERAL PROPERTY TAXES	0.00		36,143.72	54.8%	371,111.32	677,463.62
INTERGOVERNMENTAL/SHARED REVENUE	66,398.36	63.2%	0.00		74,340.58	107,141.00
LICENSES & PERMITS	0.00		0.00		20,759.65	23,890.00
MISCELLANEOUS REVENUES	0.00		0.00		76,283.32	87,250.00
OTHER CITY TAXES	0.00		550.66		5,652.77	0.00
USE OF MONEY & PROPERTY	0.00		204.44		2,328.67	5,000.00
<b>Total Income</b>	<b>66,398.36</b>	<b>63.2%</b>	<b>36,898.82</b>	<b>55.9%</b>	<b>550,874.31</b>	<b>901,744.62</b>
Expense						
Gross Profit	66,398.36	63.2%	36,898.82	55.9%	550,874.31	901,744.62
COMMUNITY & ECONOMIC DEV.	0.00		0.00		10,166.70	15,000.00
CULTURE & RECREATION	0.00		0.00		19,062.96	43,946.00
DEBT SERVICE	0.00		0.00		1,811.62	32,564.00
GENERAL GOVERNMENT	0.00		1,648.09	71.4%	119,889.19	110,908.27
Payroll Expenses	0.00		0.00		676.53	0.00
PUBLIC SAFETY	0.00		42,062.78	66.0%	309,825.01	422,741.34
PUBLIC WORKS	33,807.93	29.8%	0.00		119,852.80	252,388.00
<b>Total Expense</b>	<b>33,807.93</b>	<b>29.8%</b>	<b>43,710.87</b>	<b>66.2%</b>	<b>581,286.81</b>	<b>877,547.61</b>
Net Ordinary Income	32,590.43	-377.9%	-6,812.05	-68,120,500.0%	-30,412.50	24,197.01
<b>Net Income</b>	<b>32,590.43</b>	<b>-377.9%</b>	<b>-6,812.05</b>	<b>-68,120,500.0%</b>	<b>-30,412.50</b>	<b>24,197.01</b>
						<b>-125.7%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Ordinary Income/Expense						
Income						
<b>CHARGES FOR SERVICES</b>						
Police Reports	0.00	0.0%	100.00	0.00	0.00	0.00
Rental Inspection	400.00	44.4%	900.00	0.00	0.00	0.00
<b>TOTAL CHARGES FOR SERVICES</b>	<b>400.00</b>	<b>40.0%</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GENERAL PROPERTY TAXES</b>						
Benefits Levies	0.00		0.00	0.00	0.00	0.00
Debt Service Levy	0.00		17,842.88	54.8%	32,564.00	54.8%
Insurance Levy	7,560.58	54.8%	13,800.00	0.00	0.00	0.00
Library Services Levy	9,207.94	54.8%	16,809.00	0.00	0.00	0.00
Regular Property Tax	276,248.60	54.8%	504,296.00	0.00	0.00	0.00
Transit Levy	24,107.60	54.8%	44,001.00	0.00	0.00	0.00
<b>Total GENERAL PROPERTY TAXES</b>	<b>317,124.72</b>	<b>54.8%</b>	<b>578,906.00</b>	<b>17,842.88</b>	<b>32,564.00</b>	<b>54.8%</b>
<b>INTERGOVERNMENTAL/SHARED REVENUE</b>						
Other State Grants/Reimburse.	0.00		0.00	0.00	1,749.00	0.00
Forfeiture Funds-IC	6,193.22		0.00	0.00	0.00	0.00
Seatbelt Incent/Traffic Safety	6,193.22		0.00	0.00	1,749.00	0.00
<b>Total Other State Grants/Reimburse.</b>	<b>6,193.22</b>		<b>0.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>
<b>State Shared Revenues</b>						
Commercial Property Tax Rplcmnt	0.00	0.0%	2,141.00	0.00	0.00	0.00
Road Use/Street Construction	0.00		0.00	0.00	0.00	0.00
<b>Total State Shared Revenues</b>	<b>0.00</b>	<b>0.0%</b>	<b>2,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total INTERGOVERNMENTAL/SHARED REVENUE</b>	<b>6,193.22</b>	<b>289.3%</b>	<b>2,141.00</b>	<b>0.00</b>	<b>1,749.00</b>	<b>0.00</b>
<b>LICENSES &amp; PERMITS</b>						
Beer/Wine/Liquor/Cig Permits	390.00	100.0%	390.00	0.00	0.00	0.00
Building/Equipment Permits	2,204.65	22.0%	10,000.00	0.00	0.00	0.00
Misc. Licenses/Permits	840.00	84.0%	1,000.00	0.00	0.00	0.00
Parking Permits	17,325.00	138.6%	12,500.00	0.00	0.00	0.00
Rental Permits	18,165.00	134.6%	13,500.00	0.00	0.00	0.00
<b>Total Misc. Licenses/Permits</b>	<b>20,759.65</b>	<b>86.9%</b>	<b>23,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MISCELLANEOUS REVENUES</b>						
Cable TV Franchise	11,555.68	77.0%	15,000.00	0.00	0.00	0.00
Contributions	850.00	340.0%	250.00	0.00	0.00	0.00
Fines	1,295.00	18.5%	7,000.00	0.00	0.00	0.00
Parking Fines	61,348.64	97.4%	63,000.00	0.00	0.00	0.00
Traffic Fines-Clk of Ct	62,643.64	89.5%	70,000.00	0.00	0.00	0.00
<b>Total Fines</b>	<b>1,295.00</b>	<b>123.4%</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Misc. Income	1,234.00	123.4%	1,000.00	0.00	0.00	0.00
Other	1,234.00	123.4%	1,000.00	0.00	0.00	0.00
<b>Total Misc. Income</b>	<b>1,234.00</b>	<b>0.0%</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Refunds and Reimbursements</b>	<b>0.00</b>	<b>87.4%</b>	<b>87,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total MISCELLANEOUS REVENUES</b>	<b>76,283.32</b>	<b>87.4%</b>	<b>87,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER CITY TAXES</b>						
Utility Excise Tax	4,830.40		271.71	0.00	0.00	0.00
<b>Total OTHER CITY TAXES</b>	<b>4,830.40</b>		<b>271.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>USE OF MONEY &amp; PROPERTY</b>						
Interest on Cash Investments	2,118.39	42.4%	5,000.00	0.00	3.84	0.00
<b>Total USE OF MONEY &amp; PROPERTY</b>	<b>2,118.39</b>	<b>42.4%</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3.84</b>	<b>0.00</b>
<b>Total Income</b>	<b>427,709.70</b>	<b>61.3%</b>	<b>698,187.00</b>	<b>18,114.59</b>	<b>1,752.84</b>	<b>55.6%</b>
<b>Gross Profit</b>	<b>427,709.70</b>	<b>61.3%</b>	<b>698,187.00</b>	<b>18,114.59</b>	<b>1,752.84</b>	<b>55.6%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
<b>Expense</b>						
<b>COMMUNITY &amp; ECONOMIC DEV.</b>						
Tree Trimming/Lawn Care	10,168.70		0.00		0.00	
Total COMMUNITY & ECONOMIC DEV.	10,168.70	67.8%	0.00		0.00	
<b>CULTURE &amp; RECREATION</b>						
Community Support Projects	143.55	28.7%	0.00		0.00	
Library	18,583.00	43.6%	0.00		0.00	
Parks						
Park Expenses	336.41	42.1%	0.00		0.00	
Total Parks	336.41	42.1%	0.00		0.00	
Total CULTURE & RECREATION	19,062.96	43.4%	0.00		0.00	
<b>DEBT SERVICE</b>						
Interest	0.00		1,811.62	50.8%	0.00	
Principal	0.00		0.00	0.0%	0.00	
Total DEBT SERVICE	0.00		1,811.62	5.6%	0.00	
<b>GENERAL GOVERNMENT</b>						
City Hall & General Buildings						
Commodities						
Supplies	121.73	60.9%	0.00		0.00	
Total Commodities	121.73	60.9%	0.00		0.00	
Contractual						
Rents & Leases	9,619.61	82.1%	0.00		0.00	
Total Contractual	9,619.61	82.1%	0.00		0.00	
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Repair/Maint/Utilities						
City Hall Upgrades	2,211.15	88.4%	0.00		0.00	
Maintenance	331.10	33.1%	0.00		0.00	
Telecommunications	1,164.97	68.5%	0.00		0.00	
Utilities	708.78	41.7%	0.00		0.00	
Total Repair/Maint/Utilities	4,416.00	64.0%	0.00		0.00	
Salaries-Regular Part Time						
Facilities Assistant	384.00	76.8%	0.00		0.00	
Total Salaries-Regular Part Time	384.00	76.8%	0.00		0.00	
Total City Hall & General Buildings	14,541.34	75.3%	0.00		0.00	
Clerk/Treasurer & Finance Admin						
Commodities						
Hardware/Software	0.00	0.0%	0.00		0.00	
Minor Equipment/Supplies/Techno	165.00	23.6%	0.00		0.00	
Office Supplies and Postage	768.78	76.9%	0.00		0.00	
Taping meetings	433.29	43.3%	0.00		0.00	
Total Commodities	1,367.07	36.9%	0.00		0.00	
Contractual Services						
Accounting Fees	1,525.00	47.7%	0.00		0.00	
Audit	3,175.00		0.00		0.00	
Bank/CCard Fees	40.00	80.0%	0.00		0.00	
Legal Publications	2,089.73	69.7%	0.00		0.00	
Meeting Set Up Fees	208.00		0.00		0.00	
Printing/Copying	808.20	161.6%	0.00		0.00	
Technology Services	469.65	62.6%	0.00		0.00	
Total Contractual Services	8,315.58	110.9%	0.00		0.00	

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time						
Clerk, Treasurer, Historian	6,883.35	72.5%	0.00		0.00	
Total Salaries-Regular Part Time	6,883.35	72.5%	0.00		0.00	
Staff Development						
Dues & Memberships						
Chamber of Commerce	0.00	0.0%	0.00		0.00	
Dues and Memberships	0.00	0.0%	0.00		0.00	
IA League of Cities	692.00	113.1%	0.00		0.00	
JCOG Assessment	1,978.80	98.9%	0.00		0.00	
Total Dues & Memberships	2,670.80	73.9%	0.00		0.00	
Total Staff Development	2,670.80	73.9%	0.00		0.00	
Total Clerk/Treasurer & Finance Admin	19,236.80	79.1%	0.00		0.00	
Legal Services	74,479.46	149.0%	0.00		0.00	
Mayor/Council Operations						
Employee Benefits & Costs	0.00		0.00		0.00	
FICA	0.00		0.00		0.00	
IPERS-Council	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time	2,000.00	50.0%	0.00		0.00	
Council	983.50	50.0%	0.00		0.00	
Mayor	2,983.50	50.0%	0.00		0.00	
Total Salaries-Regular Part Time	2,983.50	50.0%	0.00		0.00	
Total Mayor/Council Operations	2,983.50	50.0%	0.00		0.00	
TIF Analysis	7,000.00	0.0%	0.00		0.00	
Tort Liability Insurance	0.00	0.0%	0.00		0.00	
Total GENERAL GOVERNMENT	118,241.10	108.9%	0.00		0.00	
Payroll Expenses	676.53					
PUBLIC SAFETY						
Building Inspections	8,995.00	59.2%	0.00		0.00	
Building / Rental Inspection	8,995.00	59.2%	0.00		0.00	
Total Building Inspections	8,995.00	59.2%	0.00		0.00	
Crossing Guard						
Employee Benefits & Costs	0.00		0.00		0.00	
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries	2,362.50	52.5%	0.00		0.00	
Crossing Guard	2,362.50	52.5%	0.00		0.00	
Total Salaries	2,362.50	52.5%	0.00		0.00	
Supplies	0.00	0.0%	0.00		0.00	
Total Crossing Guard	2,362.50	50.3%	0.00		0.00	

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
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	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
<b>Fire</b>						
Contracts w/Other Agencies						
Coralville Fire Dep't	30,429.91	95.6%	0.00		0.00	
Hydrant Flush-City of Iowa City	1,672.00	83.6%	0.00		0.00	
Total Contracts w/Other Agencies	32,101.91	94.9%	0.00		0.00	
<b>Total Fire</b>	32,101.91	94.9%	0.00		0.00	
Hazmat-Johnson County Police	525.50	199.8%	0.00		0.00	
<b>Commodities</b>						
Car Purchase	0.00	0.0%	0.00		0.00	
Major Equipment						
Car Equipment	5,962.00	198.7%	0.00		0.00	
Total Major Equipment	5,962.00	198.7%	0.00		0.00	
<b>Minor Equipment</b>						
Operating Police Equipment	3,278.41	218.6%	0.00		0.00	
Regular Officer Uniform	3,989.25	114.0%	0.00		0.00	
Total Minor Equipment	7,267.66	145.4%	0.00		0.00	
<b>Supplies</b>						
Ammunition	3,240.00	92.6%	0.00		0.00	
Office Supplies	1,752.22	58.4%	0.00		0.00	
Operating Supplies	1,633.32	54.4%	0.00		0.00	
Other Supplies	1,595.36	79.8%	0.00		0.00	
Postage/Shipping	235.33	78.4%	0.00		0.00	
Total Supplies	8,456.23	71.7%	0.00		0.00	
<b>Total Commodities</b>	21,685.89	60.6%	0.00		0.00	
<b>Contractual Services</b>						
Garage Rental	1,800.00	75.0%	0.00		0.00	
Payments to Other Agencies						
County Jail/Service/Filing Fees	0.00	0.0%	0.00		0.00	
Evidence testing	0.00	0.0%	0.00		0.00	
Tech. Services Bureau - St. IA	0.00	0.0%	0.00		0.00	
Total Payments to Other Agencies	0.00	0.0%	0.00		0.00	
Police Insurance-Car/Liability	0.00	0.0%	0.00		0.00	
Printing/Copying	282.95	28.3%	0.00		0.00	
Prof Serv-Psych Testing-Physica	1,101.00	220.2%	0.00		0.00	
Total Contractual Services	3,183.95	33.0%	0.00		0.00	
<b>Police Benefits &amp; Costs</b>						
Police FICA	0.00		0.00		0.00	
Police Health Insurance	0.00		0.00		0.00	
Police IPERS	0.00		0.00		0.00	
Police Medicare	0.00		0.00		0.00	
Police SUTA	0.00		0.00		0.00	
Police Workers Compensation	0.00		0.00		0.00	
Total Police Benefits & Costs	0.00		0.00		0.00	
<b>Police Gross Wages</b>						
Holiday & Other Pay	11,854.09	42.3%	0.00		0.00	
Police Gross Wages	160,522.32	85.0%	0.00		0.00	
Salaries-Reserves	0.00	0.0%	0.00		0.00	
Total Police Gross Wages	172,376.41	79.5%	0.00		0.00	
<b>Repair/Maint/Utilities</b>						
Telecommunications Expense						
IT Support	1,834.65	183.5%	0.00		0.00	
VerizonPager Fees/Mediacom	1,805.75	75.2%	0.00		0.00	
Total Telecommunications Expense	3,640.40	107.1%	0.00		0.00	

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
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	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
<b>Vehicle Operations</b>						
Fuel	6,482.24	40.5%	0.00	0.0%	0.00	0.0%
Other	0.00	0.0%	0.00	0.0%	0.00	0.0%
Washes	206.76	29.5%	0.00	0.0%	0.00	0.0%
<b>Total Vehicle Operations</b>	<b>6,689.00</b>	<b>38.9%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Vehicle Repair</b>						
Bicycle Maint/Repair	0.00	0.0%	0.00	0.0%	0.00	0.0%
Car Maint/Repair	5,704.93	63.4%	0.00	0.0%	0.00	0.0%
<b>Total Vehicle Repair</b>	<b>5,704.93</b>	<b>62.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Repair/Maint/Utilities</b>	<b>16,034.33</b>	<b>53.8%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Staff Development</b>						
Regular Officer Training	5,982.00	85.5%	0.00	0.0%	0.00	0.0%
Academy Training	3,269.46	81.7%	0.00	0.0%	0.00	0.0%
Skills Training/Testing	1,245.28	62.3%	0.00	0.0%	0.00	0.0%
Training Supplies	10,496.74	80.7%	0.00	0.0%	0.00	0.0%
<b>Total Regular Officer Training</b>	<b>10,496.74</b>	<b>80.7%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Staff Development</b>	<b>10,496.74</b>	<b>80.7%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Police</b>	<b>223,777.32</b>	<b>73.4%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total PUBLIC SAFETY</b>	<b>267,762.23</b>	<b>74.6%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>PUBLIC WORKS</b>						
Other Public Works	670.18	55.8%	0.00	0.0%	0.00	0.0%
Contracts-Other Agencies	20,721.19	58.3%	0.00	0.0%	0.00	0.0%
IC Animal Center	4,925.62	58.3%	0.00	0.0%	0.00	0.0%
IC Bus Service	8,444.00	58.3%	0.00	0.0%	0.00	0.0%
SEATS Service	26,316.99	58.2%	0.00	0.0%	0.00	0.0%
<b>Total Contracts-Other Agencies</b>	<b>26,316.99</b>	<b>58.2%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Other Public Works</b>	<b>26,316.99</b>	<b>58.2%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Roads, Bridges, &amp; Sidewalks</b>						
Contractual Services	31,069.88	62.1%	0.00	0.0%	0.00	0.0%
Engineering Fees	0.00	0.0%	0.00	0.0%	0.00	0.0%
Repairs/Improvements	0.00	0.0%	0.00	0.0%	0.00	0.0%
ADA Transition Plan	0.00	0.0%	0.00	0.0%	0.00	0.0%
Asphalt patch projects	0.00	0.0%	0.00	0.0%	0.00	0.0%
Capital Improvement Plan	0.00	0.0%	0.00	0.0%	0.00	0.0%
Local panel replacements	0.00	0.0%	0.00	0.0%	0.00	0.0%
Oakcrest storm intake	0.00	0.0%	0.00	0.0%	0.00	0.0%
Pavement management	0.00	0.0%	0.00	0.0%	0.00	0.0%
Sidewalk Repairs	0.00	0.0%	0.00	0.0%	0.00	0.0%
Street Repairs	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic sign assessment/mgmt	0.00	0.0%	0.00	0.0%	0.00	0.0%
<b>Total Repairs/Improvements</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Striping/Curb Renumbering</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Contractual Services</b>	<b>31,069.88</b>	<b>56.5%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Snow Removal-Contractual</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Storm water permit</b>	<b>1,250.00</b>	<b>41.7%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Street Lighting Electricity</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Street Sweeping-Contractual</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Traffic Controls and Safety</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
Street Signs-Commodities	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic Light Electricity	0.00	0.0%	0.00	0.0%	0.00	0.0%
<b>Total Traffic Controls and Safety</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Roads, Bridges, &amp; Sidewalks</b>	<b>32,319.88</b>	<b>55.7%</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.0%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	Budget	% of Budget	Jul '14 - Jan 15	Budget	% of Budget
<b>Sanitation</b>						
Contractual						
Grandview Recycling	0.00	1,200.00	0.0%	0.00	0.00	0.00
Leaf Vacuuming	13,500.00	13,500.00	100.0%	0.00	0.00	0.00
Trash/Recycling	13,908.00	20,862.00	66.7%	0.00	0.00	0.00
<b>Total Contractual</b>	<b>27,408.00</b>	<b>35,562.00</b>	<b>77.1%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Sanitation	27,408.00	35,562.00	77.1%	0.00	0.00	0.00
<b>Total PUBLIC WORKS</b>	<b>86,044.87</b>	<b>138,763.00</b>	<b>62.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expense</b>	<b>501,956.39</b>	<b>665,365.00</b>	<b>75.4%</b>	<b>1,811.62</b>	<b>32,564.00</b>	<b>5.6%</b>
<b>Net Ordinary Income</b>	<b>-74,246.69</b>	<b>32,822.00</b>	<b>-226.2%</b>	<b>16,302.97</b>	<b>0.00</b>	<b>100.0%</b>
<b>Net Income</b>	<b>-74,246.69</b>	<b>32,822.00</b>	<b>-226.2%</b>	<b>16,302.97</b>	<b>0.00</b>	<b>100.0%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES						
Police Reports	0.00		0.00		100.00	0.0%
Rental Inspection	0.00		0.00		900.00	44.4%
Total CHARGES FOR SERVICES	0.00		0.00		1,000.00	40.0%
GENERAL PROPERTY TAXES						
Benefits Levies	0.00		36,143.72	54.8%	65,993.62	54.8%
Debt Service Levy	0.00		0.00		17,842.88	54.8%
Insurance Levy	0.00		0.00		7,560.58	54.8%
Library Services Levy	0.00		0.00		9,207.94	54.8%
Regular Property Tax	0.00		0.00		276,248.60	54.8%
Transit Levy	0.00		0.00		24,107.60	54.8%
Total GENERAL PROPERTY TAXES	0.00		36,143.72	54.8%	65,993.62	54.8%
INTERGOVERNMENTAL/SHARED REVENUE						
Other State Grants/Reimburse.	0.00		0.00		1,749.00	100.0%
Forfeiture Funds-IC	0.00		0.00		6,193.22	100.0%
Seatbelt Incent/Traffic Safety	0.00		0.00		7,942.22	100.0%
Total Other State Grants/Reimburse.	0.00		0.00		0.00	
State Shared Revenues	0.00		0.00		0.00	0.0%
Commercial Property Tax Rplcmnt	66,398.36	63.2%	0.00		2,141.00	0.0%
Road Use/Street Construction	66,398.36	63.2%	0.00		105,000.00	63.2%
Total State Shared Revenues	66,398.36	63.2%	0.00		107,141.00	62.0%
Total INTERGOVERNMENTAL/SHARED REVENUE	66,398.36	63.2%	0.00		107,141.00	69.4%
LICENSES & PERMITS						
Beer/Wine/Liquor/Cig Permits	0.00		0.00		390.00	100.0%
Building/Equipment Permits	0.00		0.00		2,204.65	22.0%
Misc. Licenses/Permits	0.00		0.00		840.00	84.0%
Parking Permits	0.00		0.00		17,325.00	138.6%
Rental Permits	0.00		0.00		18,165.00	134.6%
Total Misc. Licenses/Permits	0.00		0.00		13,500.00	
Total LICENSES & PERMITS	0.00		0.00		20,759.65	86.9%
MISCELLANEOUS REVENUES						
Cable TV Franchise	0.00		0.00		11,555.68	77.0%
Contributions	0.00		0.00		850.00	340.0%
Fines	0.00		0.00		1,295.00	18.5%
Parking Fines	0.00		0.00		61,348.64	97.4%
Traffic Fines-Clk of Ct	0.00		0.00		62,643.64	89.5%
Total Fines	0.00		0.00		70,000.00	
Misc. Income	0.00		0.00		1,234.00	123.4%
Other	0.00		0.00		1,234.00	123.4%
Total Misc. Income	0.00		0.00		1,000.00	123.4%
Refunds and Reimbursements	0.00		0.00		1,000.00	0.0%
Total MISCELLANEOUS REVENUES	0.00		0.00		87,250.00	87.4%
OTHER CITY TAXES						
Utility Excise Tax	0.00		550.66		5,652.77	100.0%
Total OTHER CITY TAXES	0.00		550.66		0.00	100.0%
USE OF MONEY & PROPERTY						
Interest on Cash Investments	0.00		204.44		2,326.67	46.5%
Total USE OF MONEY & PROPERTY	0.00		204.44		5,000.00	46.5%
Total Income	66,398.36	63.2%	36,898.82	55.9%	65,993.62	55.9%
Gross Profit	66,398.36	63.2%	36,898.82	55.9%	901,744.62	61.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Expense						
COMMUNITY & ECONOMIC DEV.						
Tree Trimming/Lawn Care	0.00		0.00		10,168.70	67.8%
Total COMMUNITY & ECONOMIC DEV.	0.00		0.00		10,168.70	67.8%
CULTURE & RECREATION						
Community Support Projects	0.00		0.00		143.55	28.7%
Library	0.00		0.00		18,583.00	43.6%
Parks						
Park Expenses	0.00		0.00		336.41	42.1%
Total Parks	0.00		0.00		336.41	42.1%
Total CULTURE & RECREATION	0.00		0.00		19,062.96	43.4%
DEBT SERVICE						
Interest	0.00		0.00		1,811.62	50.8%
Principal	0.00		0.00		0.00	0.0%
Total DEBT SERVICE	0.00		0.00		1,811.62	5.6%
GENERAL GOVERNMENT						
City Hall & General Buildings						
Commodities	0.00		0.00		121.73	60.9%
Supplies	0.00		0.00		121.73	60.9%
Total Commodities	0.00		0.00		243.46	
Contractual						
Rents & Leases	0.00		0.00		9,619.61	82.1%
Total Contractual	0.00		0.00		9,619.61	82.1%
Employee Benefits & Costs						
FICA	0.00		0.00		31.00	0.0%
IPERS	0.00		0.00		44.90	0.0%
Medicare	0.00		0.00		7.25	0.0%
Total Employee Benefits & Costs	0.00		0.00		83.15	0.0%
Repair/Maint/Utilities						
City Hall Upgrades	0.00		0.00		2,211.15	88.4%
Maintenance	0.00		0.00		331.10	33.1%
Telecommunications	0.00		0.00		1,164.97	68.5%
Utilities	0.00		0.00		708.78	41.7%
Total Repair/Maint/Utilities	0.00		0.00		4,416.00	64.0%
Salaries-Regular Part Time						
Facilities Assistant	0.00		0.00		384.00	76.8%
Total Salaries-Regular Part Time	0.00		0.00		384.00	76.8%
Total City Hall & General Buildings	0.00		0.00		14,541.34	74.9%
Clerk/Treasurer & Finance Admin						
Commodities						
Hardware/Software	0.00		0.00		0.00	0.0%
Minor Equipment/Supplies/Techno	0.00		0.00		165.00	23.6%
Office Supplies and Postage	0.00		0.00		768.78	76.9%
Taping meetings	0.00		0.00		433.29	43.3%
Total Commodities	0.00		0.00		1,367.07	36.9%
Contractual Services						
Accounting Fees	0.00		0.00		1,525.00	47.7%
Audit	0.00		0.00		3,175.00	100.0%
Bank/CCard Fees	0.00		0.00		40.00	80.0%
Legal Publications	0.00		0.00		2,089.73	69.7%
Meeting Set Up Fees	0.00		0.00		208.00	100.0%
Printing/Copying	0.00		0.00		808.20	161.6%
Technology Services	0.00		0.00		469.65	62.6%
Total Contractual Services	0.00		0.00		8,315.58	110.9%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
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	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Employee Benefits & Costs						
FICA	0.00		450.58	76.5%	450.58	76.5%
IPERS	0.00		677.98	79.5%	677.98	79.5%
Medicare	0.00		105.38	76.5%	137.75	76.5%
Unemployment Compensation	0.00		105.44	175.7%	60.00	175.7%
<b>Total Employee Benefits &amp; Costs</b>	<b>0.00</b>		<b>1,339.38</b>	<b>81.7%</b>	<b>1,639.85</b>	<b>81.7%</b>
Salaries-Regular Part Time	0.00		0.00		6,883.35	72.5%
Clerk, Treasurer, Historian	0.00		0.00		6,883.35	72.5%
Total Salaries-Regular Part Time	0.00		0.00		6,883.35	72.5%
Staff Development						
Dues & Memberships	0.00		0.00		0.00	0.0%
Chamber of Commerce	0.00		0.00		0.00	0.0%
Dues and Memberships	0.00		0.00		692.00	113.1%
IA League of Cities	0.00		0.00		1,978.80	98.9%
JCOG Assessment	0.00		0.00		2,670.80	73.9%
<b>Total Dues &amp; Memberships</b>	<b>0.00</b>		<b>0.00</b>		<b>3,612.00</b>	<b>73.9%</b>
Total Staff Development	0.00		0.00		2,670.80	73.9%
Total Clerk/Treasurer & Finance Admin	0.00		1,339.38	81.7%	20,576.18	79.3%
Legal Services	0.00		0.00		74,479.46	149.0%
Mayor/Council Operations						
Employee Benefits & Costs						
FICA	0.00		184.97	50.0%	184.97	50.0%
IPERS-Council	0.00		35.72	39.8%	89.80	39.8%
Medicare	0.00		43.26	50.0%	86.52	50.0%
Unemployment Compensation	0.00		44.76	111.9%	40.00	111.9%
<b>Total Employee Benefits &amp; Costs</b>	<b>0.00</b>		<b>308.71</b>	<b>52.7%</b>	<b>308.71</b>	<b>52.7%</b>
Salaries-Regular Part Time	0.00		0.00		2,000.00	50.0%
Council	0.00		0.00		983.50	50.0%
Mayor	0.00		0.00		2,983.50	50.0%
<b>Total Salaries-Regular Part Time</b>	<b>0.00</b>		<b>0.00</b>		<b>5,967.00</b>	<b>50.0%</b>
Total Mayor/Council Operations	0.00		308.71	52.7%	3,292.21	50.2%
TIF Analysis	0.00		0.00		7,000.00	100.0%
Tort Liability Insurance	0.00		0.00		0.00	0.0%
<b>Total GENERAL GOVERNMENT</b>	<b>0.00</b>		<b>1,648.09</b>	<b>71.4%</b>	<b>119,889.19</b>	<b>108.1%</b>
Payroll Expenses	0.00		0.00		676.53	0.0%
PUBLIC SAFETY						
Building Inspections	0.00		0.00		8,995.00	59.2%
Building / Rental Inspection	0.00		0.00		8,995.00	59.2%
<b>Total Building Inspections</b>	<b>0.00</b>		<b>0.00</b>		<b>15,200.00</b>	<b>59.2%</b>
Crossing Guard						
Employee Benefits & Costs						
FICA	0.00		143.37	51.4%	143.37	51.4%
IPERS	0.00		177.50	43.9%	177.50	43.9%
Medicare	0.00		33.53	51.4%	65.25	51.4%
Unemployment Compensation	0.00		33.39	111.3%	30.00	111.3%
<b>Total Employee Benefits &amp; Costs</b>	<b>0.00</b>		<b>387.79</b>	<b>49.8%</b>	<b>387.79</b>	<b>49.8%</b>
Salaries	0.00		0.00		2,362.50	52.5%
Crossing Guard	0.00		0.00		2,362.50	52.5%
<b>Total Salaries</b>	<b>0.00</b>		<b>0.00</b>		<b>4,500.00</b>	<b>52.5%</b>
Supplies	0.00		0.00		200.00	0.0%
<b>Total Crossing Guard</b>	<b>0.00</b>		<b>387.79</b>	<b>49.8%</b>	<b>2,750.29</b>	<b>50.2%</b>

City of University Heights, Iowa  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
<b>Fire</b>						
Contracts w/Other Agencies	0.00		0.00		30,429.91	95.6%
Coraiville Fire Dep't	0.00		0.00		1,672.00	83.6%
Hydrant Flush-City of Iowa City	0.00		0.00		32,101.91	94.9%
<b>Total Contracts w/Other Agencies</b>						
Total Fire	0.00		0.00		32,101.91	94.9%
Hazmat-Johnson County	0.00		0.00		525.50	199.8%
<b>Police</b>						
Commodities						
Car Purchase	0.00		0.00		0.00	0.0%
Major Equipment	0.00		0.00		5,962.00	198.7%
Car Equipment	0.00		0.00		5,962.00	198.7%
<b>Total Major Equipment</b>						
Minor Equipment	0.00		0.00		3,278.41	218.6%
Operating Police Equipment	0.00		0.00		3,989.25	114.0%
Regular Officer Uniform	0.00		0.00		7,267.66	145.4%
<b>Total Minor Equipment</b>						
Supplies						
Ammunition	0.00		0.00		3,240.00	92.6%
Office Supplies	0.00		0.00		1,752.22	58.4%
Operating Supplies	0.00		0.00		1,633.32	54.4%
Other Supplies	0.00		0.00		1,595.36	79.8%
Postage/Shipping	0.00		0.00		235.33	78.4%
<b>Total Supplies</b>						
Total Commodities	0.00		0.00		8,456.23	71.7%
<b>Contractual Services</b>						
Garage Rental	0.00		0.00		21,685.89	60.6%
Payments to Other Agencies	0.00		0.00		1,800.00	75.0%
County Jail/Service/Filing Fees	0.00		0.00		0.00	0.0%
Evidence testing	0.00		0.00		0.00	0.0%
Tech. Services Bureau - St. IA	0.00		0.00		0.00	0.0%
<b>Total Payments to Other Agencies</b>						
Police Insurance-Car/Liability	0.00		0.00		0.00	0.0%
Printing/Copying	0.00		0.00		282.95	28.3%
Prof Serv-Psych Testing-Physica	0.00		0.00		1,101.00	220.2%
<b>Total Contractual Services</b>						
Police Benefits & Costs					3,183.95	33.0%
Police FICA	0.00		10,687.34	79.5%	10,687.34	79.5%
Police Health Insurance	0.00		8,433.00	116.2%	9,795.25	116.2%
Police IPERS	0.00		16,612.88	75.6%	16,612.88	75.6%
Police Medicare	0.00		2,499.45	79.5%	2,499.45	79.5%
Police SLTA	0.00		1,096.07	121.8%	1,096.07	121.8%
Police Workers Compensation	0.00		984.00	6.6%	984.00	6.6%
<b>Total Police Benefits &amp; Costs</b>						
Total Police Gross Wages	0.00		41,674.99	66.2%	41,674.99	66.2%
Holiday & Other Pay	0.00		0.00		11,854.09	42.3%
Police Gross Wages	0.00		0.00		160,522.32	85.0%
Salaries-Reserves	0.00		0.00		24.00	0.0%
<b>Total Police Gross Wages</b>						
Repair/Maint/Utilities					172,376.41	79.5%
Telecommunications Expense						
IT Support	0.00		0.00		1,894.65	183.5%
Verizon/Pager Fees/Mediacom	0.00		0.00		1,805.75	75.2%
<b>Total Telecommunications Expense</b>						
Total Telecommunications Expense	0.00		0.00		3,640.40	107.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

1:55 AM  
 02/09/15  
 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Vehicle Operations						
Fuel	0.00	0.00	0.00	0.00	6,482.24	40.5%
Other	0.00	0.00	0.00	0.00	0.00	0.0%
Washes	0.00	0.00	0.00	0.00	206.76	29.5%
Total Vehicle Operations	0.00	0.00	0.00	0.00	6,689.00	38.9%
Vehicle Repair						
Bicycle Maint/Repair	0.00	0.00	0.00	0.00	0.00	0.0%
Car Maint/Repair	0.00	0.00	0.00	0.00	5,704.93	63.4%
Total Vehicle Repair	0.00	0.00	0.00	0.00	5,704.93	62.0%
Total Repair/Maint/Utilities	0.00	0.00	0.00	0.00	16,034.33	53.8%
Staff Development						
Regular Officer Training	0.00	0.00	0.00	0.00	5,982.00	85.5%
Academy Training	0.00	0.00	0.00	0.00	3,269.46	81.7%
Skills Training/Testing	0.00	0.00	0.00	0.00	1,245.28	62.3%
Training Supplies	0.00	0.00	0.00	0.00	10,496.74	80.7%
Total Regular Officer Training	0.00	0.00	0.00	0.00	10,496.74	80.7%
Total Staff Development	0.00	0.00	0.00	0.00	10,496.74	80.7%
Total Police	0.00	0.00	41,674.99	66.2%	285,452.31	72.1%
Total PUBLIC SAFETY	0.00	0.00	42,062.78	66.0%	309,825.01	73.3%
PUBLIC WORKS						
Other Public Works						
Contracts-Other Agencies	0.00	0.00	0.00	0.00	670.18	55.8%
IC Animal Center	0.00	0.00	0.00	0.00	20,721.19	58.3%
IC Bus Service	0.00	0.00	0.00	0.00	4,925.62	58.3%
SEATS Service	0.00	0.00	0.00	0.00	26,316.99	58.2%
Total Contracts-Other Agencies	0.00	0.00	0.00	0.00	26,316.99	58.2%
Total Other Public Works	0.00	0.00	0.00	0.00	26,316.99	58.2%
Roads, Bridges, & Sidewalks						
Contractual Services						
Engineering Fees	0.00	0.00	0.00	0.00	31,069.88	62.1%
Repairs/Improvements						
ADA Transition Plan	10,532.65	105.3%	0.00	0.00	10,532.65	105.3%
Asphalt patch projects	120.00	3.0%	0.00	0.00	120.00	3.0%
Capital Improvement Plan	0.00	0.0%	0.00	0.00	0.00	0.0%
Local panel replacements	0.00	0.0%	0.00	0.00	0.00	0.0%
Oakcrest storm intake	0.00	0.0%	0.00	0.00	0.00	0.0%
Pavement management	0.00	0.0%	0.00	0.00	0.00	0.0%
Sidewalk Repairs	4,229.35	0.0%	0.00	0.00	4,229.35	100.0%
Street Repairs	1,160.00	0.0%	0.00	0.00	1,160.00	100.0%
Traffic sign assessment/mgmt	585.00	16.7%	0.00	0.00	585.00	16.7%
Total Repairs/Improvements	16,627.00	25.4%	0.00	0.00	16,627.00	23.6%
Striping/Curb Renumbering	5,562.00	101.1%	0.00	0.00	5,562.00	101.1%
Total Contractual Services	22,189.00	31.3%	0.00	0.00	53,258.88	42.3%
Snow Removal-Contractual	6,337.50	20.8%	0.00	0.00	6,337.50	20.8%
Storm water permit	0.00	0.0%	0.00	0.00	1,250.00	41.7%
Street Lighting Electricity	4,804.25	59.1%	0.00	0.00	4,804.25	59.1%
Street Sweeping-Contractual	0.00	0.0%	0.00	0.00	0.00	0.0%
Traffic Controls and Safety	0.00	0.0%	0.00	0.00	0.00	0.0%
Street Signs-Commodities	0.00	0.0%	0.00	0.00	0.00	0.0%
Traffic Light Electricity	477.18	53.0%	0.00	0.00	477.18	53.0%
Total Traffic Controls and Safety	477.18	47.7%	0.00	0.00	477.18	47.7%
Total Roads, Bridges, & Sidewalks	33,807.93	29.8%	0.00	0.00	66,127.81	38.5%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

1:55 AM  
 02/09/15  
 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Sanitation						
Contractual						
Grandview Recycling	0.00		0.00		0.00	0.0%
Leaf Vacuuming	0.00		0.00		13,500.00	100.0%
Trash/Recycling	0.00		0.00		13,908.00	66.7%
Total Contractual	0.00		0.00		27,408.00	77.1%
Total Sanitation	0.00		0.00		27,408.00	77.1%
Total PUBLIC WORKS	33,807.93	29.8%	0.00		119,852.80	47.5%
Total Expense	33,807.93	29.8%	43,710.87	66.2%	581,296.81	66.2%
Net Ordinary Income	32,590.43	-377.9%	-6,812.05	0.01	-30,412.50	-125.7%
Net Income	32,590.43	-377.9%	-6,812.05	0.01	-30,412.50	-125.7%

**City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015**

	<u>Jul '14 - Jan 15</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>CHARGES FOR SERVICES</b>			
Police Reports	0.00	100.00	0.0%
Rental Inspection	400.00	900.00	44.4%
<b>Total CHARGES FOR SERVICES</b>	<u>400.00</u>	<u>1,000.00</u>	<u>40.0%</u>
<b>GENERAL PROPERTY TAXES</b>			
Benefits Levies	36,143.72	65,993.62	54.8%
Debt Service Levy	17,842.88	32,564.00	54.8%
Insurance Levy	7,560.58	13,800.00	54.8%
Library Services Levy	9,207.94	16,809.00	54.8%
Regular Property Tax	276,248.60	504,296.00	54.8%
Transit Levy	24,107.60	44,001.00	54.8%
<b>Total GENERAL PROPERTY TAXES</b>	<u>371,111.32</u>	<u>677,463.62</u>	<u>54.8%</u>
<b>INTERGOVERNMENTAL/SHARED REVENUE</b>			
Other State Grants/Reimburse.			
Forfeiture Funds-IC	1,749.00		
Seatbelt Incent/Traffic Safety	6,193.22		
<b>Total Other State Grants/Reimburse.</b>	<u>7,942.22</u>		
State Shared Revenues			
Commercial Property Tax Rplcmnt	0.00	2,141.00	0.0%
Road Use/Street Construction	66,398.36	105,000.00	63.2%
<b>Total State Shared Revenues</b>	<u>66,398.36</u>	<u>107,141.00</u>	<u>62.0%</u>
<b>Total INTERGOVERNMENTAL/SHARED REVEN...</b>	<u>74,340.58</u>	<u>107,141.00</u>	<u>69.4%</u>
<b>LICENSES &amp; PERMITS</b>			
Beer/Wine/Liquor/Cig Permits	390.00	390.00	100.0%
Building/Equipment Permits	2,204.65	10,000.00	22.0%
Misc. Licenses/Permits			
Parking Permits	840.00	1,000.00	84.0%
Rental Permits	17,325.00	12,500.00	138.6%
<b>Total Misc. Licenses/Permits</b>	<u>18,165.00</u>	<u>13,500.00</u>	<u>134.6%</u>
<b>Total LICENSES &amp; PERMITS</b>	<u>20,759.65</u>	<u>23,890.00</u>	<u>86.9%</u>
<b>MISCELLANEOUS REVENUES</b>			
Cable TV Franchise	11,555.68	15,000.00	77.0%
Contributions	850.00	250.00	340.0%
Fines			
Parking Fines	1,295.00	7,000.00	18.5%
Traffic Fines-Clk of Ct	61,348.64	63,000.00	97.4%
<b>Total Fines</b>	<u>62,643.64</u>	<u>70,000.00</u>	<u>89.5%</u>
Misc. Income			
Other	1,234.00	1,000.00	123.4%
<b>Total Misc. Income</b>	<u>1,234.00</u>	<u>1,000.00</u>	<u>123.4%</u>
Refunds and Reimbursements	0.00	1,000.00	0.0%
<b>Total MISCELLANEOUS REVENUES</b>	<u>76,283.32</u>	<u>87,250.00</u>	<u>87.4%</u>
<b>OTHER CITY TAXES</b>			
Utility Excise Tax	5,652.77		
<b>Total OTHER CITY TAXES</b>	<u>5,652.77</u>		
<b>USE OF MONEY &amp; PROPERTY</b>			
Interest on Cash Investments	2,326.67	5,000.00	46.5%
<b>Total USE OF MONEY &amp; PROPERTY</b>	<u>2,326.67</u>	<u>5,000.00</u>	<u>46.5%</u>
<b>Total Income</b>	<u>550,874.31</u>	<u>901,744.62</u>	<u>61.1%</u>
<b>Gross Profit</b>	550,874.31	901,744.62	61.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
**July 2014 through January 2015**

Expense	Jul '14 - Jan 15	Budget	% of Budget
<b>COMMUNITY &amp; ECONOMIC DEV.</b>			
Tree Trimming/Lawn Care	10,168.70	15,000.00	67.8%
<b>Total COMMUNITY &amp; ECONOMIC DEV.</b>	<b>10,168.70</b>	<b>15,000.00</b>	<b>67.8%</b>
<b>CULTURE &amp; RECREATION</b>			
Community Support Projects	143.55	500.00	28.7%
Library	18,583.00	42,646.00	43.6%
Parks			
Park Expenses	336.41	800.00	42.1%
<b>Total Parks</b>	<b>336.41</b>	<b>800.00</b>	<b>42.1%</b>
<b>Total CULTURE &amp; RECREATION</b>	<b>19,062.96</b>	<b>43,946.00</b>	<b>43.4%</b>
<b>DEBT SERVICE</b>			
Interest	1,811.62	3,564.00	50.8%
Principal	0.00	29,000.00	0.0%
<b>Total DEBT SERVICE</b>	<b>1,811.62</b>	<b>32,564.00</b>	<b>5.6%</b>
<b>GENERAL GOVERNMENT</b>			
<b>City Hall &amp; General Buildings</b>			
Commodities			
Supplies	121.73	200.00	60.9%
<b>Total Commodities</b>	<b>121.73</b>	<b>200.00</b>	<b>60.9%</b>
Contractual			
Rents & Leases	9,619.61	11,720.00	82.1%
<b>Total Contractual</b>	<b>9,619.61</b>	<b>11,720.00</b>	<b>82.1%</b>
Employee Benefits & Costs			
FICA	0.00	31.00	0.0%
IPERS	0.00	44.90	0.0%
Medicare	0.00	7.25	0.0%
<b>Total Employee Benefits &amp; Costs</b>	<b>0.00</b>	<b>83.15</b>	<b>0.0%</b>
Repair/Maint/Utilities			
City Hall Upgrades	2,211.15	2,500.00	88.4%
Maintenance	331.10	1,000.00	33.1%
Telecommunications	1,164.97	1,700.00	68.5%
Utilities	708.78	1,700.00	41.7%
<b>Total Repair/Maint/Utilities</b>	<b>4,416.00</b>	<b>6,900.00</b>	<b>64.0%</b>
Salaries-Regular Part Time			
Facilities Assistant	384.00	500.00	76.8%
<b>Total Salaries-Regular Part Time</b>	<b>384.00</b>	<b>500.00</b>	<b>76.8%</b>
<b>Total City Hall &amp; General Buildings</b>	<b>14,541.34</b>	<b>19,403.15</b>	<b>74.9%</b>
<b>Clerk/Treasurer &amp; Finance Admin</b>			
Commodities			
Hardware/Software	0.00	1,000.00	0.0%
Minor Equipment/Supplies/Techno	165.00	700.00	23.6%
Office Supplies and Postage	768.78	1,000.00	76.9%
Taping meetings	433.29	1,000.00	43.3%
<b>Total Commodities</b>	<b>1,367.07</b>	<b>3,700.00</b>	<b>36.9%</b>
Contractual Services			
Accounting Fees	1,525.00	3,200.00	47.7%
Audit	3,175.00		
Bank/CCard Fees	40.00	50.00	80.0%
Legal Publications	2,089.73	3,000.00	69.7%
Meeting Set Up Fees	208.00		
Printing/Copying	808.20	500.00	161.6%
Technology Services	469.65	750.00	62.6%
<b>Total Contractual Services</b>	<b>8,315.58</b>	<b>7,500.00</b>	<b>110.9%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
**July 2014 through January 2015**

	Jul '14 - Jan 15	Budget	% of Budget
<b>Employee Benefits &amp; Costs</b>			
FICA	450.58	589.00	76.5%
IPERS	677.98	853.10	79.5%
Medicare	105.38	137.75	76.5%
Unemployment Compensation	105.44	60.00	175.7%
<b>Total Employee Benefits &amp; Costs</b>	1,339.38	1,639.85	81.7%
<b>Salaries-Regular Part Time</b>			
Clerk, Treasuer, Historian	6,883.35	9,500.00	72.5%
<b>Total Salaries-Regular Part Time</b>	6,883.35	9,500.00	72.5%
<b>Staff Development</b>			
<b>Dues &amp; Memberships</b>			
Chamber of Commerce	0.00	500.00	0.0%
Dues and Memberships	0.00	500.00	0.0%
IA League of Cities	692.00	612.00	113.1%
JCOG Assessment	1,978.80	2,000.00	98.9%
<b>Total Dues &amp; Memberships</b>	2,670.80	3,612.00	73.9%
<b>Total Staff Development</b>	2,670.80	3,612.00	73.9%
<b>Total Clerk/Treasurer &amp; Finance Admin</b>	20,576.18	25,951.85	79.3%
<b>Legal Services</b>	74,479.46	50,000.00	149.0%
<b>Mayor/Council Operations</b>			
<b>Employee Benefits &amp; Costs</b>			
FICA	184.97	369.95	50.0%
IPERS-Council	35.72	89.80	39.8%
Medicare	43.26	86.52	50.0%
Unemployment Compensation	44.76	40.00	111.9%
<b>Total Employee Benefits &amp; Costs</b>	308.71	586.27	52.7%
<b>Salaries-Regular Part Time</b>			
Council	2,000.00	4,000.00	50.0%
Mayor	983.50	1,967.00	50.0%
<b>Total Salaries-Regular Part Time</b>	2,983.50	5,967.00	50.0%
<b>Total Mayor/Council Operations</b>	3,292.21	6,553.27	50.2%
<b>TIF Analysis</b>	7,000.00		
<b>Tort Liability Insurance</b>	0.00	9,000.00	0.0%
<b>Total GENERAL GOVERNMENT</b>	119,889.19	110,908.27	108.1%
<b>Payroll Expenses</b>	676.53		
<b>PUBLIC SAFETY</b>			
<b>Building Inspections</b>			
Building / Rental Inspection	8,995.00	15,200.00	59.2%
<b>Total Building Inspections</b>	8,995.00	15,200.00	59.2%
<b>Crossing Guard</b>			
<b>Employee Benefits &amp; Costs</b>			
FICA	143.37	279.00	51.4%
IPERS	177.50	404.10	43.9%
Medicare	33.53	65.25	51.4%
Unemployment Compensation	33.39	30.00	111.3%
<b>Total Employee Benefits &amp; Costs</b>	387.79	778.35	49.8%
<b>Salaries</b>			
Crossing Guard	2,362.50	4,500.00	52.5%
<b>Total Salaries</b>	2,362.50	4,500.00	52.5%
<b>Supplies</b>	0.00	200.00	0.0%
<b>Total Crossing Guard</b>	2,750.29	5,478.35	50.2%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
**July 2014 through January 2015**

	Jul '14 - Jan 15	Budget	% of Budget
<b>Fire</b>			
<b>Contracts w/Other Agencies</b>			
Coralville Fire Dep't	30,429.91	31,820.00	95.6%
Hydrant Flush-City of Iowa City	1,672.00	2,000.00	83.6%
<b>Total Contracts w/Other Agencies</b>	<u>32,101.91</u>	<u>33,820.00</u>	<u>94.9%</u>
<b>Total Fire</b>	32,101.91	33,820.00	94.9%
<b>Hazmat-Johnson County</b>	525.50	263.00	199.8%
<b>Police</b>			
<b>Commodities</b>			
Car Purchase	0.00	16,000.00	0.0%
<b>Major Equipment</b>			
Car Equipment	5,962.00	3,000.00	198.7%
<b>Total Major Equipment</b>	<u>5,962.00</u>	<u>3,000.00</u>	<u>198.7%</u>
<b>Minor Equipment</b>			
Operating Police Equipment	3,278.41	1,500.00	218.6%
Regular Officer Uniform	3,989.25	3,500.00	114.0%
<b>Total Minor Equipment</b>	<u>7,267.66</u>	<u>5,000.00</u>	<u>145.4%</u>
<b>Supplies</b>			
Ammunition	3,240.00	3,500.00	92.6%
Office Supplies	1,752.22	3,000.00	58.4%
Operating Supplies	1,633.32	3,000.00	54.4%
Other Supplies	1,595.36	2,000.00	79.8%
Postage/Shipping	235.33	300.00	78.4%
<b>Total Supplies</b>	<u>8,456.23</u>	<u>11,800.00</u>	<u>71.7%</u>
<b>Total Commodities</b>	21,685.89	35,800.00	60.6%
<b>Contractual Services</b>			
Garage Rental	1,800.00	2,400.00	75.0%
<b>Payments to Other Agencies</b>			
County Jail/Service/Filing Fees	0.00	300.00	0.0%
Evidence testing	0.00	150.00	0.0%
Tech. Services Bureau - St. IA	0.00	500.00	0.0%
<b>Total Payments to Other Agencies</b>	<u>0.00</u>	<u>950.00</u>	<u>0.0%</u>
Police Insurance-Car/Liability	0.00	4,800.00	0.0%
Printing/Copying	282.95	1,000.00	28.3%
Prof Serv-Psych Testing-Physica	1,101.00	500.00	220.2%
<b>Total Contractual Services</b>	<u>3,183.95</u>	<u>9,650.00</u>	<u>33.0%</u>
<b>Police Benefits &amp; Costs</b>			
Police FICA	10,687.34	13,443.09	79.5%
Police Health Insurance	9,795.25	8,433.00	116.2%
Police IPERS	16,612.88	21,985.95	75.6%
Police Medicare	2,499.45	3,143.95	79.5%
Police SUTA	1,096.07	900.00	121.8%
Police Workers Compensation	984.00	15,000.00	6.6%
<b>Total Police Benefits &amp; Costs</b>	<u>41,674.99</u>	<u>62,905.99</u>	<u>66.2%</u>
<b>Police Gross Wages</b>			
Holiday & Other Pay	11,854.09	28,000.00	42.3%
Police Gross Wages	160,522.32	188,800.00	85.0%
Salaries-Reserves	0.00	24.00	0.0%
<b>Total Police Gross Wages</b>	<u>172,376.41</u>	<u>216,824.00</u>	<u>79.5%</u>
<b>Repair/Maint/Utilities</b>			
<b>Telecommunications Expense</b>			
IT Support	1,834.65	1,000.00	183.5%
Verizon/Pager Fees/Mediacom	1,805.75	2,400.00	75.2%
<b>Total Telecommunications Expense</b>	<u>3,640.40</u>	<u>3,400.00</u>	<u>107.1%</u>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

	Jul '14 - Jan 15	Budget	% of Budget
<b>Vehicle Operations</b>			
Fuel	6,482.24	16,000.00	40.5%
Other	0.00	500.00	0.0%
Washes	206.76	700.00	29.5%
<b>Total Vehicle Operations</b>	6,689.00	17,200.00	38.9%
<b>Vehicle Repair</b>			
Bicycle Maint/Repair	0.00	200.00	0.0%
Car Maint/Repair	5,704.93	9,000.00	63.4%
<b>Total Vehicle Repair</b>	5,704.93	9,200.00	62.0%
<b>Total Repair/Maint/Utilities</b>	16,034.33	29,800.00	53.8%
<b>Staff Development</b>			
Regular Officer Training			
Academy Training	5,982.00	7,000.00	85.5%
Skills Training/Testing	3,269.46	4,000.00	81.7%
Training Supplies	1,245.28	2,000.00	62.3%
<b>Total Regular Officer Training</b>	10,496.74	13,000.00	80.7%
<b>Total Staff Development</b>	10,496.74	13,000.00	80.7%
<b>Total Police</b>	265,452.31	367,979.99	72.1%
<b>Total PUBLIC SAFETY</b>	309,825.01	422,741.34	73.3%
<b>PUBLIC WORKS</b>			
Other Public Works			
Contracts-Other Agencies			
IC Animal Center	670.18	1,200.00	55.8%
IC Bus Service	20,721.19	35,557.00	58.3%
SEATS Service	4,925.62	8,444.00	58.3%
<b>Total Contracts-Other Agencies</b>	26,316.99	45,201.00	58.2%
<b>Total Other Public Works</b>	26,316.99	45,201.00	58.2%
<b>Roads, Bridges, &amp; Sidewalks</b>			
Contractual Services			
Engineering Fees	31,069.88	50,000.00	62.1%
Repairs/Improvements			
ADA Transition Plan	10,532.65	10,000.00	105.3%
Asphale patch projects	120.00	4,000.00	3.0%
Capital Improvement Plan	0.00	5,000.00	0.0%
Local panel replacements	0.00	37,000.00	0.0%
Oakcrest storm intake	0.00	10,000.00	0.0%
Pavement management	0.00	1,000.00	0.0%
Sidewalk Repairs	4,229.35		
Street Repairs	1,160.00		
Traffic sign assessment/mgmt	585.00	3,500.00	16.7%
<b>Total Repairs/Improvements</b>	16,627.00	70,500.00	23.6%
Striping/Curb Renumbering	5,562.00	5,500.00	101.1%
<b>Total Contractual Services</b>	53,258.88	126,000.00	42.3%
Snow Removal-Contractual	6,337.50	30,500.00	20.8%
Storm water permit	1,250.00	3,000.00	41.7%
Street Lighting Electricity	4,804.25	8,125.00	59.1%
Street Sweeping-Contractual	0.00	3,000.00	0.0%
Traffic Controls and Safety			
Street Signs-Commodities	0.00	100.00	0.0%
Traffic Light Electricity	477.18	900.00	53.0%
<b>Total Traffic Controls and Safety</b>	477.18	1,000.00	47.7%
<b>Total Roads, Bridges, &amp; Sidewalks</b>	66,127.81	171,625.00	38.5%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
July 2014 through January 2015

	<u>Jul '14 - Jan 15</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Sanitation</b>			
<b>Contractual</b>			
Grandview Recycling	0.00	1,200.00	0.0%
Leaf Vacuuming	13,500.00	13,500.00	100.0%
Trash/Recycling	13,908.00	20,862.00	66.7%
<b>Total Contractual</b>	<u>27,408.00</u>	<u>35,562.00</u>	<u>77.1%</u>
<b>Total Sanitation</b>	<u>27,408.00</u>	<u>35,562.00</u>	<u>77.1%</u>
<b>Total PUBLIC WORKS</b>	<u>119,852.80</u>	<u>252,388.00</u>	<u>47.5%</u>
<b>Total Expense</b>	<u>581,286.81</u>	<u>877,547.61</u>	<u>66.2%</u>
<b>Net Ordinary Income</b>	<u>-30,412.50</u>	<u>24,197.01</u>	<u>-125.7%</u>
<b>Net Income</b>	<u><u>-30,412.50</u></u>	<u><u>24,197.01</u></u>	<u><u>-125.7%</u></u>

City of University Heights, Iowa  
**Warrants for Council Approval**  
 January 14 through February 10, 2015

Date	Name	Memo	Amount
<b>Jan 14 - Feb 10, 15</b>			
01/15/2015	Fort, Matthew A		-1,434.54
01/15/2015	Lippold, Erik W		-1,550.14
01/15/2015	Miller, Michelle K		-1,278.47
01/15/2015	Plate, Harold,		-64.80
01/15/2015	Sherman, Nicholas M		-1,543.17
01/15/2015	Stanley, Kenneth L		-1,612.58
01/15/2015	Patch, Alexander J		-597.43
01/16/2015	Internal Revenue Service	42-1109342	-2,974.20
01/23/2015	MidAmerican Energy	pedestrian lights at 113 Golfview	-40.17
01/23/2015	MidAmerican Energy	1301 Melrose stop light	-34.84
01/23/2015	MidAmerican Energy	1011 Melrose stop light	-30.64
01/23/2015	MidAmerican Energy	City Hall gas/electricity	-93.94
01/27/2015	MidAmerican Energy	street lights	-646.08
01/30/2015	Anderson, Christine M.		-389.30
01/30/2015	Fort, Matthew A		-1,440.52
01/30/2015	Kimura, Lori D.		-330.34
01/30/2015	Miller, Michelle K		-1,479.39
01/30/2015	Patch, Alexander J		-1,096.88
01/30/2015	Plate, Harold,		-200.00
01/30/2015	Sherman, Nicholas M		-1,466.76
01/30/2015	Stenda, Jeremy P		-543.30
01/30/2015	Stanley, Kenneth L		-1,612.60
01/30/2015	Lippold, Erik W		-1,551.09
01/30/2015	Lippold, Erik W	unused vacation/personal time	-308.63
01/30/2015	Wellmark BC/BS	monthly insurance payment	-1,518.91
01/31/2015	Internal Revenue Service	42-1109342	-3,719.74
01/31/2015	IOWA PUBLIC EMPLOYEES ...		-4,163.64
01/31/2015	IOWA PUBLIC EMPLOYEES ...		-181.25
02/01/2015	Paul J. Moore, Melrose Aven...	City Hall Rent/garages automatic deposit	-1,374.23
02/10/2015	SEATS	Seats Payment	-703.66
02/10/2015	Internet Navigator	monthly fee for city website/email service	-24.95
02/10/2015	All American Lock and Key	12 keys for office for new officers	-64.66
02/10/2015	Welt-Ambrisco Insurance	add'l premium to add 2015 police vehicle	-322.00
02/10/2015	Bizco Technologies	software for new laptop computer for new patro...	-834.00
02/10/2015	Anderson, Christine M.	reimburse for supplies binder/flash drive/indexes	-85.00
02/10/2015	City of Iowa City	bus, fuel for police vehicles, animal service,	-3,793.17
02/10/2015	Culligan Water Tech	bottled water for office	-8.48
02/10/2015	International Assoc of Chiefs ...	annual 2015 membership fee for IACP	-150.00
02/10/2015	Johnson County Refuse, Inc.	January recycling	-1,738.50
02/10/2015	Junge Center Point Ford	new 2015 police car	-27,114.00
02/10/2015	Louise From	reimburse for February meeting	-30.00
02/10/2015	Mediacom	online service 2/3/1-3/2/15	-109.95
02/10/2015	Sherman, Nicholas M	reimburse for cable for new car	-31.79
02/10/2015	Norm Cate	January inspection services	-385.00
02/10/2015	Terry Goerd	inspection services for January	-420.00
02/10/2015	Pyramid Services Inc.	oil change	-43.82
02/10/2015	Radar Road Tec	annual radar certification	-105.00
02/10/2015	Shive Hattery	engineering services1/1/15-1/30/15	-6,358.65
02/10/2015	Staples	envelopes/hole punch	-127.35
02/10/2015	Westport Touchless Autowash	December vehicle washes	-42.00
02/10/2015	Watch Guard	repair inoperative dash cam in police vehicle	-808.00
02/10/2015	Watch Guard	software/camera/installation disc....for new car	-4,820.00
02/10/2015	Ken Stanley	reimbursement for paper towels/supplies for off...	-34.14
02/10/2015	VISA	beverages for swearing in ceremony	-51.96

**Jan 14 - Feb 10, 15**

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Ordinary Income/Expense						
Income						
CHARGES FOR SERVICES	400.00	40.0%	0.00		0.00	
GENERAL PROPERTY TAXES	317,124.72	54.8%	17,842.88	54.8%	0.00	
INTERGOVERNMENTAL/SHARED REVENUE	6,193.22	289.3%	0.00		1,749.00	
LICENSES & PERMITS	20,759.65	86.9%	0.00		0.00	
MISCELLANEOUS REVENUES	76,283.32	87.4%	0.00		0.00	
OTHER CITY TAXES	4,830.40		271.71		0.00	
USE OF MONEY & PROPERTY	2,118.39	42.4%	0.00		3.84	
<b>Total Income</b>	<b>427,709.70</b>	<b>61.3%</b>	<b>18,114.59</b>	<b>55.6%</b>	<b>1,752.84</b>	
Gross Profit	427,709.70	61.3%	18,114.59	55.6%	1,752.84	
Expense						
COMMUNITY & ECONOMIC DEV.	10,168.70	67.8%	0.00		0.00	
CULTURE & RECREATION	19,062.96	43.4%	0.00		0.00	
DEBT SERVICE	0.00		1,811.62	5.6%	0.00	
GENERAL GOVERNMENT	118,241.10	108.9%	0.00		0.00	
Payroll Expenses	676.53		0.00		0.00	
PUBLIC SAFETY	267,762.23	74.6%	0.00		0.00	
PUBLIC WORKS	86,044.87	62.0%	0.00		0.00	
<b>Total Expense</b>	<b>501,956.39</b>	<b>75.4%</b>	<b>1,811.62</b>	<b>5.6%</b>	<b>0.00</b>	
Net Ordinary Income	-74,246.69	-226.2%	16,302.97	100.0%	1,752.84	
<b>Net Income</b>	<b>-74,246.69</b>	<b>-226.2%</b>	<b>16,302.97</b>	<b>100.0%</b>	<b>1,752.84</b>	<b>100.0%</b>

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Income						
Ordinary Income/Expense						
CHARGES FOR SERVICES	0.00		0.00		400.00	1,000.00
GENERAL PROPERTY TAXES	0.00		36,143.72	54.8%	371,111.32	677,463.62
INTERGOVERNMENTAL/SHARED REVENUE	66,398.36	63.2%	0.00		74,340.58	107,141.00
LICENSES & PERMITS	0.00		0.00		20,759.65	23,890.00
MISCELLANEOUS REVENUES	0.00		0.00		76,283.32	87,250.00
OTHER CITY TAXES	0.00		550.66		5,652.77	0.00
USE OF MONEY & PROPERTY	0.00		204.44		2,326.67	5,000.00
<b>Total Income</b>	<b>66,398.36</b>	<b>63.2%</b>	<b>36,898.82</b>	<b>55.9%</b>	<b>550,874.31</b>	<b>901,744.62</b>
Gross Profit	66,398.36	63.2%	36,898.82	55.9%	550,874.31	901,744.62
Expense						
COMMUNITY & ECONOMIC DEV.	0.00		0.00		10,168.70	15,000.00
CULTURE & RECREATION	0.00		0.00		19,062.96	43,946.00
DEBT SERVICE	0.00		0.00		1,811.62	32,564.00
GENERAL GOVERNMENT	0.00		1,648.09	71.4%	119,889.19	110,908.27
Payroll Expenses	0.00		0.00		676.53	0.00
PUBLIC SAFETY	0.00		42,062.78	66.0%	309,825.01	422,741.34
PUBLIC WORKS	33,807.93	29.8%	0.00		119,852.80	252,388.00
<b>Total Expense</b>	<b>33,807.93</b>	<b>29.8%</b>	<b>43,710.87</b>	<b>66.2%</b>	<b>581,286.81</b>	<b>877,547.61</b>
Net Ordinary Income	32,590.43	-377.9%	-6,812.05	-68,120,500.0%	-30,412.50	24,197.01
<b>Net Income</b>	<b>32,590.43</b>	<b>-377.9%</b>	<b>-6,812.05</b>	<b>-68,120,500.0%</b>	<b>-30,412.50</b>	<b>24,197.01</b>
						<b>-125.7%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

1:55 AM  
 02/09/15  
 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
	Budget		Budget		Budget	
Ordinary Income/Expense						
Income						
<b>CHARGES FOR SERVICES</b>						
Police Reports	0.00	0.0%	0.00		0.00	
Rental Inspection	400.00	44.4%	0.00		0.00	
<b>Total CHARGES FOR SERVICES</b>	400.00	40.0%	0.00		0.00	
<b>GENERAL PROPERTY TAXES</b>						
Benefits Levies	0.00		0.00		0.00	
Debt Service Levy	0.00		17,842.88	54.8%	0.00	
Insurance Levy	7,560.58	54.8%	0.00		0.00	
Library Services Levy	9,207.94	54.8%	0.00		0.00	
Regular Property Tax	276,248.60	54.8%	0.00		0.00	
Transit Levy	24,107.60	54.8%	0.00		0.00	
<b>Total GENERAL PROPERTY TAXES</b>	317,124.72	54.8%	17,842.88	54.8%	0.00	
<b>INTERGOVERNMENTAL/SHARED REVENUE</b>						
Other State Grants/Reimburse.	0.00		0.00		1,749.00	
Forfeiture Funds-IC	6,193.22		0.00		0.00	
Seatbelt Incent/Traffic Safety	6,193.22		0.00		1,749.00	
<b>Total Other State Grants/Reimburse.</b>	6,193.22		0.00		1,749.00	
<b>State Shared Revenues</b>						
Commercial Property Tax Rplcmnt	0.00	0.0%	0.00		0.00	
Road Use/Street Construction	0.00		0.00		0.00	
<b>Total State Shared Revenues</b>	0.00	0.0%	0.00		0.00	
<b>Total INTERGOVERNMENTAL/SHARED REVENUE</b>	6,193.22	289.3%	0.00		1,749.00	
<b>LICENSES &amp; PERMITS</b>						
Beer/Wine/Liquor/Cig Permits	390.00	100.0%	0.00		0.00	
Building/Equipment Permits	2,204.65	22.0%	0.00		0.00	
Misc. Licenses/Permits	840.00	84.0%	0.00		0.00	
Parking Permits	17,325.00	138.6%	0.00		0.00	
Rental Permits	18,165.00	134.6%	0.00		0.00	
<b>Total Misc. Licenses/Permits</b>	20,759.65	86.9%	0.00		0.00	
<b>MISCELLANEOUS REVENUES</b>						
Cable TV Franchise	11,555.68	77.0%	0.00		0.00	
Contributions	850.00	340.0%	0.00		0.00	
Fines	1,295.00	18.5%	0.00		0.00	
Parking Fines	61,348.64	97.4%	0.00		0.00	
Traffic Fines-Cik of Ct	62,643.64	89.5%	0.00		0.00	
<b>Total Fines</b>	1,234.00	123.4%	0.00		0.00	
Misc. Income	1,234.00	123.4%	0.00		0.00	
Other	1,234.00	123.4%	0.00		0.00	
<b>Total Misc. Income</b>	1,234.00	123.4%	0.00		0.00	
<b>Refunds and Reimbursements</b>						
Refunds and Reimbursements	0.00	0.0%	0.00		0.00	
<b>Total MISCELLANEOUS REVENUES</b>	76,283.32	87.4%	0.00		0.00	
<b>OTHER CITY TAXES</b>						
Utility Excise Tax	4,830.40		271.71		0.00	
<b>Total OTHER CITY TAXES</b>	4,830.40		271.71		0.00	
<b>USE OF MONEY &amp; PROPERTY</b>						
Interest on Cash Investments	2,118.39	42.4%	0.00		3.84	
<b>Total USE OF MONEY &amp; PROPERTY</b>	2,118.39	42.4%	0.00		3.84	
<b>Total Income</b>	427,709.70	61.3%	18,114.59	55.6%	1,752.84	
<b>Gross Profit</b>	427,709.70	61.3%	18,114.59	55.6%	1,752.84	

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	Budget	% of Budget	Jul '14 - Jan 15	Budget	% of Budget
Expense						
COMMUNITY & ECONOMIC DEV.						
Tree Trimming/Lawn Care	10,168.70	15,000.00	67.8%	0.00	0.00	0.00
Total COMMUNITY & ECONOMIC DEV.	10,168.70	15,000.00	67.8%	0.00	0.00	0.00
CULTURE & RECREATION						
Community Support Projects	143.55	500.00	28.7%	0.00	0.00	0.00
Library	18,583.00	42,646.00	43.6%	0.00	0.00	0.00
Parks						
Park Expenses	336.41	800.00	42.1%	0.00	0.00	0.00
Total Parks	336.41	800.00	42.1%	0.00	0.00	0.00
Total CULTURE & RECREATION	19,062.96	43,946.00	43.4%	0.00	0.00	0.00
DEBT SERVICE						
Interest	0.00			1,811.62	3,564.00	50.8%
Principal	0.00			0.00	29,000.00	0.0%
Total DEBT SERVICE	0.00			1,811.62	32,564.00	5.6%
GENERAL GOVERNMENT						
City Hall & General Buildings						
Commodities						
Supplies	121.73	200.00	60.9%	0.00	0.00	0.00
Total Commodities	121.73	200.00	60.9%	0.00	0.00	0.00
Contractual						
Rents & Leases	9,619.61	11,720.00	82.1%	0.00	0.00	0.00
Total Contractual	9,619.61	11,720.00	82.1%	0.00	0.00	0.00
Employee Benefits & Costs						
FICA	0.00			0.00	3,564.00	0.0%
IPERS	0.00			0.00	29,000.00	0.0%
Medicare	0.00			0.00	32,564.00	0.0%
Total Employee Benefits & Costs	0.00			0.00	35,528.00	0.0%
Repair/Maint/Utilities						
City Hall Upgrades	2,211.15	2,500.00	88.4%	0.00	0.00	0.00
Maintenance	331.10	1,000.00	33.1%	0.00	0.00	0.00
Telecommunications	1,164.97	1,700.00	68.5%	0.00	0.00	0.00
Utilities	708.78	1,700.00	41.7%	0.00	0.00	0.00
Total Repair/Maint/Utilities	4,416.00	6,900.00	64.0%	0.00	0.00	0.00
Salaries-Regular Part Time	384.00	500.00	76.8%	0.00	0.00	0.00
Facilities Assistant	384.00	500.00	76.8%	0.00	0.00	0.00
Total Salaries-Regular Part Time	768.00	1,000.00	76.8%	0.00	0.00	0.00
Total City Hall & General Buildings	14,541.34	19,320.00	75.3%	0.00	0.00	0.00
Clerk/Treasurer & Finance Admin						
Commodities						
Hardware/Software	0.00	1,000.00	0.0%	0.00	0.00	0.00
Minor Equipment/Supplies/Techno	165.00	700.00	23.6%	0.00	0.00	0.00
Office Supplies and Postage	768.78	1,000.00	76.9%	0.00	0.00	0.00
Taping meetings	433.29	1,000.00	43.3%	0.00	0.00	0.00
Total Commodities	1,367.07	3,700.00	36.9%	0.00	0.00	0.00
Contractual Services						
Accounting Fees	1,525.00	3,200.00	47.7%	0.00	0.00	0.00
Audit	3,175.00			0.00	0.00	0.00
Bank/CCard Fees	40.00	50.00	80.0%	0.00	0.00	0.00
Legal Publications	2,089.73	3,000.00	69.7%	0.00	0.00	0.00
Meeting Set Up Fees	208.00			0.00	0.00	0.00
Printing/Copying	808.20	500.00	161.6%	0.00	0.00	0.00
Technology Services	469.65	750.00	62.6%	0.00	0.00	0.00
Total Contractual Services	8,315.58	7,500.00	110.9%	0.00	0.00	0.00

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

1:55 AM  
 02/09/15  
 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time						
Clerk, Treasurer, Historian	6,883.35	72.5%	0.00		0.00	
Total Salaries-Regular Part Time	6,883.35	72.5%	0.00		0.00	
Staff Development						
Dues & Memberships						
Chamber of Commerce	0.00	0.0%	0.00		0.00	
Dues and Memberships	0.00	0.0%	0.00		0.00	
IA League of Cities	692.00	113.1%	0.00		0.00	
JCOG Assessment	1,978.80	98.9%	0.00		0.00	
Total Dues & Memberships	2,670.80	73.9%	0.00		0.00	
Total Staff Development	2,670.80	73.9%	0.00		0.00	
Total Clerk/Treasurer & Finance Admin	19,236.80	79.1%	0.00		0.00	
Legal Services	74,479.46	149.0%	0.00		0.00	
Mayor/Council Operations						
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS-Council	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries-Regular Part Time	2,000.00	50.0%	0.00		0.00	
Council	983.50	50.0%	0.00		0.00	
Mayor	2,983.50	50.0%	0.00		0.00	
Total Salaries-Regular Part Time	2,983.50	50.0%	0.00		0.00	
Total Mayor/Council Operations	2,983.50	50.0%	0.00		0.00	
TIF Analysis	7,000.00		0.00		0.00	
Tort Liability Insurance	0.00	0.0%	0.00		0.00	
Total GENERAL GOVERNMENT	118,241.10	108.9%	0.00		0.00	
Payroll Expenses	676.53					
PUBLIC SAFETY						
Building Inspections	8,995.00	59.2%	0.00		0.00	
Building / Rental Inspection						
Total Building Inspections	8,995.00	59.2%	0.00		0.00	
Crossing Guard						
Employee Benefits & Costs						
FICA	0.00		0.00		0.00	
IPERS	0.00		0.00		0.00	
Medicare	0.00		0.00		0.00	
Unemployment Compensation	0.00		0.00		0.00	
Total Employee Benefits & Costs	0.00		0.00		0.00	
Salaries						
Crossing Guard	2,362.50	52.5%	0.00		0.00	
Total Salaries	2,362.50	52.5%	0.00		0.00	
Supplies	0.00	0.0%	0.00		0.00	
Total Crossing Guard	2,362.50	50.3%	0.00		0.00	

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 02/09/15  
 Cash Basis

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	Budget	Jul '14 - Jan 15	% of Budget
<b>Fire</b>						
Contracts w/Other Agencies						
Coralville Fire Dept	30,429.91	95.6%	0.00		0.00	0.00
Hydrant Flush-City of Iowa City	1,672.00	83.6%	0.00		0.00	0.00
Total Contracts w/Other Agencies	32,101.91	94.9%	0.00		0.00	0.00
Total Fire	32,101.91	94.9%	0.00		0.00	0.00
Hazmat-Johnson County Police	525.50	199.8%	0.00		0.00	0.00
Commodities						
Car Purchase	0.00	0.0%	0.00		0.00	0.00
Major Equipment						
Car Equipment	5,962.00	198.7%	0.00		0.00	0.00
Total Major Equipment	5,962.00	198.7%	0.00		0.00	0.00
Minor Equipment						
Operating Police Equipment	3,278.41	218.6%	0.00		0.00	0.00
Regular Officer Uniform	3,989.25	114.0%	0.00		0.00	0.00
Total Minor Equipment	7,267.66	145.4%	0.00		0.00	0.00
Supplies						
Ammunition	3,240.00	92.6%	0.00		0.00	0.00
Office Supplies	1,752.22	58.4%	0.00		0.00	0.00
Operating Supplies	1,633.32	54.4%	0.00		0.00	0.00
Other Supplies	1,595.36	79.8%	0.00		0.00	0.00
Postage/Shipping	235.33	78.4%	0.00		0.00	0.00
Total Supplies	8,456.23	71.7%	0.00		0.00	0.00
Total Commodities	21,685.89	60.6%	0.00		0.00	0.00
Contractual Services						
Garage Rental	1,800.00	75.0%	0.00		0.00	0.00
Payments to Other Agencies						
County Jail/Service/Filing Fees	0.00	0.0%	0.00		0.00	0.00
Evidence testing	0.00	0.0%	0.00		0.00	0.00
Tech. Services Bureau - St. IA	0.00	0.0%	0.00		0.00	0.00
Total Payments to Other Agencies	0.00	0.0%	0.00		0.00	0.00
Police Insurance-Car/Liability	0.00	0.0%	0.00		0.00	0.00
Printing/Copying	282.85	28.3%	0.00		0.00	0.00
Prof Serv-Psych Testing-Physica	1,101.00	220.2%	0.00		0.00	0.00
Total Contractual Services	3,183.95	33.0%	0.00		0.00	0.00
Police Benefits & Costs						
Police FICA	0.00	0.00	0.00		0.00	0.00
Police Health Insurance	0.00	0.00	0.00		0.00	0.00
Police IPERS	0.00	0.00	0.00		0.00	0.00
Police Medicare	0.00	0.00	0.00		0.00	0.00
Police SUTA	0.00	0.00	0.00		0.00	0.00
Police Workers Compensation	0.00	0.00	0.00		0.00	0.00
Total Police Benefits & Costs	0.00	0.00	0.00		0.00	0.00
Police Gross Wages						
Holiday & Other Pay	11,854.09	42.3%	0.00		0.00	0.00
Police Gross Wages	160,522.32	85.0%	0.00		0.00	0.00
Salaries-Reserves	0.00	0.0%	0.00		0.00	0.00
Total Police Gross Wages	172,376.41	79.5%	0.00		0.00	0.00
Repair/Maint/Utilities						
Telecommunications Expense						
IT Support	1,834.65	183.5%	0.00		0.00	0.00
Verizon/Pager Fees/Mediacom	1,805.75	75.2%	0.00		0.00	0.00
Total Telecommunications Expense	3,640.40	107.1%	0.00		0.00	0.00

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	GENERAL			DEBT SERVICE			POLICE FORFEITURE		
	Jul '14 - Jan 15	Budget	% of Budget	Jul '14 - Jan 15	Budget	% of Budget	Jul '14 - Jan 15	Budget	% of Budget
<b>Vehicle Operations</b>									
Fuel	6,482.24	16,000.00	40.5%	0.00			0.00		
Other	0.00	500.00	0.0%	0.00			0.00		
Washes	206.76	700.00	29.5%	0.00			0.00		
<b>Total Vehicle Operations</b>	<b>6,889.00</b>	<b>17,200.00</b>	<b>38.9%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Vehicle Repair</b>									
Bicycle Maint/Repair	0.00	200.00	0.0%	0.00			0.00		
Car Maint/Repair	5,704.93	9,000.00	63.4%	0.00			0.00		
<b>Total Vehicle Repair</b>	<b>5,704.93</b>	<b>9,200.00</b>	<b>62.0%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Repair/Maint/Utilities</b>	<b>16,034.33</b>	<b>29,800.00</b>	<b>53.8%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Staff Development</b>									
Regular Officer Training	5,982.00	7,000.00	85.5%	0.00			0.00		
Academy Training	3,269.46	4,000.00	81.7%	0.00			0.00		
Skills Training/Testing	1,245.28	2,000.00	62.3%	0.00			0.00		
Training Supplies	10,496.74	13,000.00	80.7%	0.00			0.00		
<b>Total Regular Officer Training</b>	<b>10,496.74</b>	<b>13,000.00</b>	<b>80.7%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Staff Development</b>	<b>10,496.74</b>	<b>13,000.00</b>	<b>80.7%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Police</b>	<b>223,777.32</b>	<b>305,074.00</b>	<b>73.4%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total PUBLIC SAFETY</b>	<b>267,762.23</b>	<b>359,057.00</b>	<b>74.6%</b>	<b>0.00</b>			<b>0.00</b>		
<b>PUBLIC WORKS</b>									
Other Public Works									
Contracts-Other Agencies									
IC Animal Center	670.18	1,200.00	55.8%	0.00			0.00		
IC Bus Service	20,721.19	35,557.00	58.3%	0.00			0.00		
SEATS Service	4,925.62	8,444.00	58.3%	0.00			0.00		
<b>Total Contracts-Other Agencies</b>	<b>26,316.99</b>	<b>45,201.00</b>	<b>58.2%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Other Public Works</b>	<b>26,316.99</b>	<b>45,201.00</b>	<b>58.2%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Roads, Bridges, &amp; Sidewalks</b>									
Contractual Services									
Engineering Fees	31,069.88	50,000.00	62.1%	0.00			0.00		
Repairs/Improvements									
ADA Transition Plan	0.00			0.00			0.00		
Asphale patch projects	0.00			0.00			0.00		
Capital Improvement Plan	0.00	5,000.00	0.0%	0.00			0.00		
Local panel replacements	0.00			0.00			0.00		
Oakcrest storm intake	0.00			0.00			0.00		
Pavement management	0.00			0.00			0.00		
Sidewalk Repairs	0.00			0.00			0.00		
Street Repairs	0.00			0.00			0.00		
Traffic sign assessment/mgmt	0.00			0.00			0.00		
<b>Total Repairs/Improvements</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.0%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Striping/Curb Renumbering</b>	<b>0.00</b>	<b>55,000.00</b>	<b>56.5%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Contractual Services</b>	<b>31,069.88</b>	<b>55,000.00</b>	<b>56.5%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Snow Removal-Contractual</b>	<b>0.00</b>	<b>3,000.00</b>	<b>41.7%</b>	<b>0.00</b>			<b>0.00</b>		
Storm water permit	1,250.00	3,000.00	41.7%	0.00			0.00		
Street Lighting Electricity	0.00			0.00			0.00		
Street Sweeping-Contractual	0.00			0.00			0.00		
Traffic Controls and Safety	0.00			0.00			0.00		
Street Signs-Commodities	0.00			0.00			0.00		
Traffic Light Electricity	0.00			0.00			0.00		
<b>Total Traffic Controls and Safety</b>	<b>0.00</b>	<b>58,000.00</b>	<b>55.7%</b>	<b>0.00</b>			<b>0.00</b>		
<b>Total Roads, Bridges, &amp; Sidewalks</b>	<b>32,319.88</b>	<b>58,000.00</b>	<b>55.7%</b>	<b>0.00</b>			<b>0.00</b>		

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	GENERAL		DEBT SERVICE		POLICE FORFEITURE	
	Jul '14 - Jan 15	Budget	% of Budget	Jul '14 - Jan 15	Budget	% of Budget
Sanitation						
Contractual						
Grandview Recycling	0.00	1,200.00	0.0%	0.00	0.00	0.00
Leaf Vacuuming	13,500.00	13,500.00	100.0%	0.00	0.00	0.00
Trash/Recycling	13,908.00	20,862.00	66.7%	0.00	0.00	0.00
Total Contractual	27,408.00	35,562.00	77.1%	0.00	0.00	0.00
Total Sanitation	27,408.00	35,562.00	77.1%	0.00	0.00	0.00
Total PUBLIC WORKS	86,044.87	138,763.00	62.0%	0.00	0.00	0.00
Total Expense	501,956.39	665,365.00	75.4%	1,811.62	32,564.00	5.6%
Net Ordinary Income	-74,246.69	32,822.00	-226.2%	16,302.97	0.00	100.0%
Net Income	-74,246.69	32,822.00	-226.2%	16,302.97	0.00	100.0%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Ordinary Income/Expense						
Income						
<b>CHARGES FOR SERVICES</b>						
Police Reports	0.00		0.00		0.00	0.0%
Rental Inspection	0.00		0.00		400.00	44.4%
<b>Total CHARGES FOR SERVICES</b>	0.00		0.00		1,000.00	40.0%
<b>GENERAL PROPERTY TAXES</b>						
Benefits Levies	0.00		36,143.72	54.8%	65,993.62	54.8%
Debt Service Levy	0.00		0.00		17,842.88	54.8%
Insurance Levy	0.00		0.00		7,560.00	54.8%
Library Services Levy	0.00		0.00		9,207.94	54.8%
Regular Property Tax	0.00		276,248.60		504,296.00	54.8%
Transit Levy	0.00		0.00		24,107.60	54.8%
<b>Total GENERAL PROPERTY TAXES</b>	0.00		36,143.72	54.8%	677,463.62	54.8%
<b>INTERGOVERNMENTAL/SHARED REVENUE</b>						
Other State Grants/Reimburse.	0.00		0.00		1,749.00	100.0%
Forfeiture Funds-IC	0.00		0.00		6,193.22	100.0%
Seatbelt Incent/Traffic Safety	0.00		0.00		7,942.22	100.0%
<b>Total Other State Grants/Reimburse.</b>	0.00		0.00		0.00	
State Shared Revenues	0.00		0.00		0.00	0.0%
Commercial Property Tax Rplcmnt	66,398.36	63.2%	0.00		2,141.00	0.0%
Road Use/Street Construction	66,398.36	63.2%	0.00		105,000.00	63.2%
<b>Total State Shared Revenues</b>	66,398.36	63.2%	0.00		107,141.00	62.0%
<b>Total INTERGOVERNMENTAL/SHARED REVENUE</b>	66,398.36	63.2%	0.00		107,141.00	69.4%
<b>LICENSES &amp; PERMITS</b>						
Beer/Wine/Liquor/Cig Permits	0.00		0.00		390.00	100.0%
Building/Equipment Permits	0.00		0.00		2,204.65	22.0%
Misc. Licenses/Permits	0.00		0.00		1,000.00	84.0%
Parking Permits	0.00		0.00		17,325.00	138.6%
Rental Permits	0.00		0.00		18,165.00	134.6%
<b>Total Misc. Licenses/Permits</b>	0.00		0.00		23,890.00	86.9%
<b>Total LICENSES &amp; PERMITS</b>	0.00		0.00		23,890.00	86.9%
<b>MISCELLANEOUS REVENUES</b>						
Cable TV Franchise	0.00		0.00		11,555.68	77.0%
Contributions	0.00		0.00		850.00	340.0%
Fines	0.00		0.00		7,000.00	18.5%
Parking Fines	0.00		0.00		61,348.64	97.4%
Traffic Fines-Clk of Ct	0.00		0.00		70,000.00	89.5%
<b>Total Fines</b>	0.00		0.00		1,234.00	123.4%
Misc. Income	0.00		0.00		1,234.00	123.4%
Other	0.00		0.00		1,000.00	100.0%
<b>Total Misc. Income</b>	0.00		0.00		1,000.00	123.4%
Refunds and Reimbursements	0.00		0.00		0.00	0.0%
<b>Total MISCELLANEOUS REVENUES</b>	0.00		0.00		87,250.00	87.4%
<b>OTHER CITY TAXES</b>						
Utility Excise Tax	0.00		550.66		0.00	100.0%
<b>Total OTHER CITY TAXES</b>	0.00		550.66		0.00	100.0%
<b>USE OF MONEY &amp; PROPERTY</b>						
Interest on Cash Investments	0.00		204.44		2,326.67	46.5%
<b>Total USE OF MONEY &amp; PROPERTY</b>	0.00		204.44		5,000.00	46.5%
<b>Total Income</b>	66,398.36	63.2%	36,898.82	55.9%	901,744.62	61.1%
<b>Gross Profit</b>	66,398.36	63.2%	36,898.82	55.9%	901,744.62	61.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Expense						
COMMUNITY & ECONOMIC DEV.						
Tree Trimming/Lawn Care	0.00		0.00		10,168.70	67.8%
Total COMMUNITY & ECONOMIC DEV.	0.00		0.00		10,168.70	67.8%
CULTURE & RECREATION						
Community Support Projects	0.00		0.00		143.55	28.7%
Library	0.00		0.00		18,583.00	43.6%
Parks						
Park Expenses	0.00		0.00		336.41	42.1%
Total Parks	0.00		0.00		336.41	42.1%
Total CULTURE & RECREATION	0.00		0.00		19,062.96	43.4%
DEBT SERVICE						
Interest	0.00		0.00		1,811.62	50.8%
Principal	0.00		0.00		0.00	0.0%
Total DEBT SERVICE	0.00		0.00		1,811.62	5.6%
GENERAL GOVERNMENT						
City Hall & General Buildings						
Commodities	0.00		0.00		121.73	60.9%
Supplies	0.00		0.00		121.73	60.9%
Total Commodities	0.00		0.00		200.00	60.9%
Contractual						
Rents & Leases	0.00		0.00		9,619.61	82.1%
Total Contractual	0.00		0.00		9,619.61	82.1%
Employee Benefits & Costs						
FICA	0.00		0.00		31.00	0.0%
IPERS	0.00		0.00		44.90	0.0%
Medicare	0.00		0.00		7.25	0.0%
Total Employee Benefits & Costs	0.00		0.00		83.15	0.0%
Repair/Maint/Utilities						
City Hall Upgrades	0.00		0.00		2,211.15	88.4%
Maintenance	0.00		0.00		331.10	33.1%
Telecommunications	0.00		0.00		1,164.97	68.5%
Utilities	0.00		0.00		708.78	41.7%
Total Repair/Maint/Utilities	0.00		0.00		4,415.00	64.0%
Salaries-Regular Part Time						
Facilities Assistant	0.00		0.00		384.00	76.8%
Total Salaries-Regular Part Time	0.00		0.00		384.00	76.8%
Total City Hall & General Buildings	0.00		0.00		14,541.34	74.9%
Clerk/Treasurer & Finance Admin						
Commodities						
Hardware/Software	0.00		0.00		0.00	0.0%
Minor Equipment/Supplies/Techno	0.00		0.00		165.00	23.6%
Office Supplies and Postage	0.00		0.00		768.78	76.9%
Taping meetings	0.00		0.00		433.29	43.3%
Total Commodities	0.00		0.00		1,367.07	36.9%
Contractual Services						
Accounting Fees	0.00		0.00		1,525.00	47.7%
Audit	0.00		0.00		3,175.00	100.0%
Bank/CCard Fees	0.00		0.00		40.00	80.0%
Legal Publications	0.00		0.00		2,089.73	69.7%
Meeting Set Up Fees	0.00		0.00		208.00	100.0%
Printing/Copying	0.00		0.00		808.20	161.6%
Technology Services	0.00		0.00		469.65	62.6%
Total Contractual Services	0.00		0.00		8,315.58	110.9%

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	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Employee Benefits & Costs						
FICA	0.00		450.58	76.5%	450.58	76.5%
IPERS	0.00		677.98	79.5%	677.98	79.5%
Medicare	0.00		105.38	76.5%	137.75	76.5%
Unemployment Compensation	0.00		105.44	175.7%	105.44	175.7%
Total Employee Benefits & Costs	0.00		1,339.38	81.7%	1,339.38	81.7%
Salaries-Regular Part Time						
Clerk, Treasurer, Historian	0.00		0.00		6,883.35	72.5%
Total Salaries-Regular Part Time	0.00		0.00		6,883.35	72.5%
Staff Development						
Dues & Memberships						
Chamber of Commerce	0.00		0.00		0.00	0.0%
Dues and Memberships	0.00		0.00		0.00	0.0%
IA League of Cities	0.00		0.00		692.00	113.1%
JCOG Assessment	0.00		0.00		1,978.80	98.9%
Total Dues & Memberships	0.00		0.00		2,670.80	73.9%
Total Staff Development	0.00		0.00		2,670.80	73.9%
Total Clerk/Treasurer & Finance Admin	0.00		1,339.38	81.7%	20,576.18	79.3%
Legal Services	0.00		0.00		74,479.46	149.0%
Mayor/Council Operations						
Employee Benefits & Costs						
FICA	0.00		184.97	50.0%	184.97	50.0%
IPERS-Council	0.00		35.72	39.8%	35.72	39.8%
Medicare	0.00		43.26	50.0%	43.26	50.0%
Unemployment Compensation	0.00		44.76	111.9%	44.76	111.9%
Total Employee Benefits & Costs	0.00		308.71	52.7%	308.71	52.7%
Salaries-Regular Part Time	0.00		0.00		2,000.00	50.0%
Council	0.00		0.00		983.50	50.0%
Mayor	0.00		0.00		2,983.50	50.0%
Total Salaries-Regular Part Time	0.00		0.00		2,983.50	50.0%
Total Mayor/Council Operations	0.00		308.71	52.7%	3,292.21	50.2%
TIF Analysis	0.00		0.00		7,000.00	100.0%
Tort Liability Insurance	0.00		0.00		0.00	0.0%
Total GENERAL GOVERNMENT	0.00		1,648.09	71.4%	119,889.19	108.1%
Payroll Expenses	0.00		0.00		676.53	100.0%
PUBLIC SAFETY						
Building Inspections	0.00		0.00		8,995.00	59.2%
Building / Rental Inspections	0.00		0.00		8,995.00	59.2%
Total Building Inspections	0.00		0.00		8,995.00	59.2%
Crossing Guard						
Employee Benefits & Costs						
FICA	0.00		143.37	51.4%	143.37	51.4%
IPERS	0.00		177.50	43.9%	177.50	43.9%
Medicare	0.00		33.53	51.4%	33.53	51.4%
Unemployment Compensation	0.00		33.39	111.3%	33.39	111.3%
Total Employee Benefits & Costs	0.00		387.79	49.8%	387.79	49.8%
Salaries	0.00		0.00		2,362.50	52.5%
Crossing Guard	0.00		0.00		2,362.50	52.5%
Total Salaries	0.00		0.00		2,362.50	52.5%
Supplies	0.00		0.00		0.00	0.0%
Total Crossing Guard	0.00		387.79	49.8%	2,750.29	50.2%

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
<b>Fire</b>						
Contracts w/Other Agencies	0.00		0.00		30,429.91	95.6%
Coralville Fire Dept	0.00		0.00		1,672.00	83.6%
Hydrant Flush-City of Iowa City	0.00		0.00		32,101.91	94.9%
<b>Total Contracts w/Other Agencies</b>	<b>0.00</b>		<b>0.00</b>		<b>33,820.00</b>	<b>94.9%</b>
<b>Total Fire</b>	<b>0.00</b>		<b>0.00</b>		<b>33,820.00</b>	<b>94.9%</b>
Hazmat-Johnson County	0.00		0.00		525.50	199.8%
<b>Police</b>						
Commodities						
Car Purchase	0.00		0.00		0.00	0.0%
Major Equipment	0.00		0.00		5,962.00	198.7%
Car Equipment	0.00		0.00		5,962.00	198.7%
<b>Total Major Equipment</b>	<b>0.00</b>		<b>0.00</b>		<b>3,000.00</b>	<b>198.7%</b>
Minor Equipment	0.00		0.00		3,278.41	218.6%
Operating Police Equipment	0.00		0.00		3,989.25	114.0%
Regular Officer Uniform	0.00		0.00		7,267.66	145.4%
<b>Total Minor Equipment</b>	<b>0.00</b>		<b>0.00</b>		<b>5,000.00</b>	<b>145.4%</b>
Supplies						
Ammunition	0.00		0.00		3,240.00	92.6%
Office Supplies	0.00		0.00		3,000.00	58.4%
Operating Supplies	0.00		0.00		1,633.32	54.4%
Other Supplies	0.00		0.00		1,595.36	79.8%
Postage/Shipping	0.00		0.00		235.33	78.4%
<b>Total Supplies</b>	<b>0.00</b>		<b>0.00</b>		<b>11,800.00</b>	<b>71.7%</b>
<b>Total Commodities</b>	<b>0.00</b>		<b>0.00</b>		<b>35,800.00</b>	<b>60.6%</b>
<b>Contractual Services</b>						
Garage Rental	0.00		0.00		1,800.00	75.0%
Payments to Other Agencies	0.00		0.00		0.00	0.0%
County Jail/Service/Filing Fees	0.00		0.00		0.00	0.0%
Evidence testing	0.00		0.00		150.00	0.0%
Tech. Services Bureau - St. IA	0.00		0.00		0.00	0.0%
<b>Total Payments to Other Agencies</b>	<b>0.00</b>		<b>0.00</b>		<b>950.00</b>	<b>0.0%</b>
Police Insurance-Car/Liability	0.00		0.00		4,800.00	0.0%
Printing/Copying	0.00		0.00		282.95	28.3%
Prof Serv-Psych Testing-Physica	0.00		0.00		1,101.00	220.2%
<b>Total Contractual Services</b>	<b>0.00</b>		<b>0.00</b>		<b>3,183.95</b>	<b>33.0%</b>
<b>Police Benefits &amp; Costs</b>						
Police FICA	0.00		10,687.34	79.5%	10,687.34	79.5%
Police Health Insurance	0.00		8,433.00	116.2%	8,433.00	116.2%
Police IPERS	0.00		9,795.25	75.6%	9,795.25	75.6%
Police Medicare	0.00		16,612.88	79.5%	21,985.95	75.6%
Police SUTA	0.00		2,499.45	121.8%	3,143.95	121.8%
Police Workers Compensation	0.00		1,096.07	6.6%	900.00	6.6%
<b>Total Police Benefits &amp; Costs</b>	<b>0.00</b>		<b>41,674.99</b>	<b>66.2%</b>	<b>62,905.99</b>	<b>66.2%</b>
<b>Police Gross Wages</b>						
Holiday & Other Pay	0.00		0.00		11,854.09	42.3%
Police Gross Wages	0.00		0.00		160,522.32	85.0%
Salaries-Reserves	0.00		0.00		24.00	0.0%
<b>Total Police Gross Wages</b>	<b>0.00</b>		<b>0.00</b>		<b>172,376.41</b>	<b>79.5%</b>
<b>Repair/Maint/Utilities</b>						
Telecommunications Expense	0.00		0.00		1,834.65	183.5%
IT Support	0.00		0.00		1,805.75	75.2%
Verizon/Pager Fees/Mediacom	0.00		0.00		3,640.40	107.1%
<b>Total Telecommunications Expense</b>	<b>0.00</b>		<b>0.00</b>		<b>3,400.00</b>	<b>107.1%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

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 02/09/15  
 Cash Basis

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Vehicle Operations						
Fuel	0.00	0.0%	0.00	0.0%	6,482.24	40.5%
Other	0.00	0.0%	0.00	0.0%	0.00	0.0%
Washes	0.00	0.0%	0.00	0.0%	206.76	29.5%
Total Vehicle Operations	0.00	0.0%	0.00	0.0%	6,689.00	38.9%
Vehicle Repair						
Bicycle Maint/Repair	0.00	0.0%	0.00	0.0%	0.00	0.0%
Car Maint/Repair	0.00	0.0%	0.00	0.0%	5,704.93	63.4%
Total Vehicle Repair	0.00	0.0%	0.00	0.0%	5,704.93	62.0%
Total Repair/Maint/Utilities	0.00	0.0%	0.00	0.0%	16,034.33	53.8%
Staff Development						
Regular Officer Training	0.00	0.0%	0.00	0.0%	0.00	0.0%
Academy Training	0.00	0.0%	0.00	0.0%	3,269.46	85.5%
Skills Training/Testing	0.00	0.0%	0.00	0.0%	1,245.28	81.7%
Training Supplies	0.00	0.0%	0.00	0.0%	2,000.00	62.3%
Total Regular Officer Training	0.00	0.0%	0.00	0.0%	10,496.74	80.7%
Total Staff Development	0.00	0.0%	0.00	0.0%	10,496.74	80.7%
Total Police	0.00	0.0%	41,674.99	66.2%	285,452.31	72.1%
Total PUBLIC SAFETY	0.00	0.0%	42,062.78	66.0%	309,825.01	73.3%
PUBLIC WORKS						
Other Public Works						
Contracts-Other Agencies	0.00	0.0%	0.00	0.0%	670.18	55.8%
IC Animal Center	0.00	0.0%	0.00	0.0%	20,721.19	58.3%
IC Bus Service	0.00	0.0%	0.00	0.0%	4,925.62	58.3%
SEATS Service	0.00	0.0%	0.00	0.0%	8,444.00	58.3%
Total Contracts-Other Agencies	0.00	0.0%	0.00	0.0%	26,316.99	58.2%
Total Other Public Works	0.00	0.0%	0.00	0.0%	26,316.99	58.2%
Roads, Bridges, & Sidewalks						
Contractual Services						
Engineering Fees	0.00	0.0%	0.00	0.0%	31,069.88	62.1%
Repairs/Improvements						
ADA Transition Plan	10,532.65	105.3%	0.00	0.0%	10,532.65	105.3%
Asphalt patch projects	120.00	3.0%	0.00	0.0%	120.00	3.0%
Capital Improvement Plan	0.00	0.0%	0.00	0.0%	0.00	0.0%
Local panel replacements	0.00	0.0%	0.00	0.0%	0.00	0.0%
Oakcrest storm intake	37,000.00	0.0%	0.00	0.0%	37,000.00	0.0%
Pavement management	0.00	0.0%	0.00	0.0%	0.00	0.0%
Sidewalk Repairs	4,229.35	0.0%	0.00	0.0%	4,229.35	100.0%
Street Repairs	1,160.00	0.0%	0.00	0.0%	1,160.00	100.0%
Traffic sign assessment/mgmt	585.00	16.7%	0.00	0.0%	585.00	16.7%
Total Repairs/Improvements	16,627.00	25.4%	0.00	0.0%	16,627.00	23.6%
Striping/Curb Renumbering	5,562.00	101.1%	0.00	0.0%	5,562.00	101.1%
Total Contractual Services	22,189.00	31.3%	0.00	0.0%	53,258.88	42.3%
Snow Removal-Contractual	6,337.50	20.8%	0.00	0.0%	6,337.50	20.8%
Storm water permit	0.00	0.0%	0.00	0.0%	1,250.00	41.7%
Street Lighting Electricity	4,804.25	59.1%	0.00	0.0%	4,804.25	59.1%
Street Sweeping-Contractual	0.00	0.0%	0.00	0.0%	0.00	0.0%
Traffic Controls and Safety	0.00	0.0%	0.00	0.0%	0.00	0.0%
Street Signs-Commodities	0.00	0.0%	0.00	0.0%	100.00	0.0%
Traffic Light Electricity	477.18	53.0%	0.00	0.0%	477.18	53.0%
Total Traffic Controls and Safety	477.18	47.7%	0.00	0.0%	477.18	47.7%
Total Roads, Bridges, & Sidewalks	33,807.93	29.8%	0.00	0.0%	66,127.81	38.5%

City of University Heights, Iowa  
Profit & Loss Budget vs. Actual  
July 2014 through January 2015

	ROAD USE TAX		EMPLOYEE BENEFITS		TOTAL	
	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget	Jul '14 - Jan 15	% of Budget
Sanitation						
Contractual						
Grandview Recycling	0.00		0.00		0.00	0.0%
Leaf Vacuuming	0.00		0.00		13,500.00	100.0%
Trash/Recycling	0.00		0.00		13,908.00	66.7%
Total Contractual	0.00		0.00		27,408.00	77.1%
Total Sanitation	0.00		0.00		27,408.00	77.1%
Total PUBLIC WORKS	33,807.93	29.8%	0.00		119,852.80	47.5%
Total Expense	33,807.93	29.8%	43,710.87	65,993.61	877,547.61	66.2%
Net Ordinary Income	32,590.43	-377.9%	-6,812.05	0.01	24,197.01	-125.7%
Net Income	<b>32,590.43</b>	<b>-377.9%</b>	<b>-6,812.05</b>	<b>0.01</b>	<b>24,197.01</b>	<b>-125.7%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
**July 2014 through January 2015**

	Jul '14 - Jan 15	Budget	% of Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>CHARGES FOR SERVICES</b>			
Police Reports	0.00	100.00	0.0%
Rental Inspection	400.00	900.00	44.4%
<b>Total CHARGES FOR SERVICES</b>	400.00	1,000.00	40.0%
<b>GENERAL PROPERTY TAXES</b>			
Benefits Levies	36,143.72	65,993.62	54.8%
Debt Service Levy	17,842.88	32,564.00	54.8%
Insurance Levy	7,560.58	13,800.00	54.8%
Library Services Levy	9,207.94	16,809.00	54.8%
Regular Property Tax	276,248.60	504,296.00	54.8%
Transit Levy	24,107.60	44,001.00	54.8%
<b>Total GENERAL PROPERTY TAXES</b>	371,111.32	677,463.62	54.8%
<b>INTERGOVERNMENTAL/SHARED REVENUE</b>			
Other State Grants/Reimburse.			
Forfeiture Funds-IC	1,749.00		
Seatbelt Incent/Traffic Safety	6,193.22		
<b>Total Other State Grants/Reimburse.</b>	7,942.22		
State Shared Revenues			
Commercial Property Tax Rplcmnt	0.00	2,141.00	0.0%
Road Use/Street Construction	66,398.36	105,000.00	63.2%
<b>Total State Shared Revenues</b>	66,398.36	107,141.00	62.0%
<b>Total INTERGOVERNMENTAL/SHARED REVEN...</b>	74,340.58	107,141.00	69.4%
<b>LICENSES &amp; PERMITS</b>			
Beer/Wine/Liquor/Cig Permits	390.00	390.00	100.0%
Building/Equipment Permits	2,204.65	10,000.00	22.0%
Misc. Licenses/Permits			
Parking Permits	840.00	1,000.00	84.0%
Rental Permits	17,325.00	12,500.00	138.6%
<b>Total Misc. Licenses/Permits</b>	18,165.00	13,500.00	134.6%
<b>Total LICENSES &amp; PERMITS</b>	20,759.65	23,890.00	86.9%
<b>MISCELLANEOUS REVENUES</b>			
Cable TV Franchise	11,555.68	15,000.00	77.0%
Contributions	850.00	250.00	340.0%
Fines			
Parking Fines	1,295.00	7,000.00	18.5%
Traffic Fines-Clk of Ct	61,348.64	63,000.00	97.4%
<b>Total Fines</b>	62,643.64	70,000.00	89.5%
Misc. Income			
Other	1,234.00	1,000.00	123.4%
<b>Total Misc. Income</b>	1,234.00	1,000.00	123.4%
Refunds and Reimbursements	0.00	1,000.00	0.0%
<b>Total MISCELLANEOUS REVENUES</b>	76,283.32	87,250.00	87.4%
<b>OTHER CITY TAXES</b>			
Utility Excise Tax	5,652.77		
<b>Total OTHER CITY TAXES</b>	5,652.77		
<b>USE OF MONEY &amp; PROPERTY</b>			
Interest on Cash Investments	2,326.67	5,000.00	46.5%
<b>Total USE OF MONEY &amp; PROPERTY</b>	2,326.67	5,000.00	46.5%
<b>Total Income</b>	550,874.31	901,744.62	61.1%
<b>Gross Profit</b>	550,874.31	901,744.62	61.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

Expense	Jul '14 - Jan 15	Budget	% of Budget
<b>COMMUNITY &amp; ECONOMIC DEV.</b>			
Tree Trimming/Lawn Care	10,168.70	15,000.00	67.8%
<b>Total COMMUNITY &amp; ECONOMIC DEV.</b>	<b>10,168.70</b>	<b>15,000.00</b>	<b>67.8%</b>
<b>CULTURE &amp; RECREATION</b>			
Community Support Projects	143.55	500.00	28.7%
Library	18,583.00	42,646.00	43.6%
Parks			
Park Expenses	336.41	800.00	42.1%
<b>Total Parks</b>	<b>336.41</b>	<b>800.00</b>	<b>42.1%</b>
<b>Total CULTURE &amp; RECREATION</b>	<b>19,062.96</b>	<b>43,946.00</b>	<b>43.4%</b>
<b>DEBT SERVICE</b>			
Interest	1,811.62	3,564.00	50.8%
Principal	0.00	29,000.00	0.0%
<b>Total DEBT SERVICE</b>	<b>1,811.62</b>	<b>32,564.00</b>	<b>5.6%</b>
<b>GENERAL GOVERNMENT</b>			
<b>City Hall &amp; General Buildings</b>			
Commodities			
Supplies	121.73	200.00	60.9%
<b>Total Commodities</b>	<b>121.73</b>	<b>200.00</b>	<b>60.9%</b>
Contractual			
Rents & Leases	9,619.61	11,720.00	82.1%
<b>Total Contractual</b>	<b>9,619.61</b>	<b>11,720.00</b>	<b>82.1%</b>
Employee Benefits & Costs			
FICA	0.00	31.00	0.0%
IPERS	0.00	44.90	0.0%
Medicare	0.00	7.25	0.0%
<b>Total Employee Benefits &amp; Costs</b>	<b>0.00</b>	<b>83.15</b>	<b>0.0%</b>
Repair/Maint/Utilities			
City Hall Upgrades	2,211.15	2,500.00	88.4%
Maintenance	331.10	1,000.00	33.1%
Telecommunications	1,164.97	1,700.00	68.5%
Utilities	708.78	1,700.00	41.7%
<b>Total Repair/Maint/Utilities</b>	<b>4,416.00</b>	<b>6,900.00</b>	<b>64.0%</b>
Salaries-Regular Part Time			
Facilities Assistant	384.00	500.00	76.8%
<b>Total Salaries-Regular Part Time</b>	<b>384.00</b>	<b>500.00</b>	<b>76.8%</b>
<b>Total City Hall &amp; General Buildings</b>	<b>14,541.34</b>	<b>19,403.15</b>	<b>74.9%</b>
<b>Clerk/Treasurer &amp; Finance Admin</b>			
Commodities			
Hardware/Software	0.00	1,000.00	0.0%
Minor Equipment/Supplies/Techno	165.00	700.00	23.6%
Office Supplies and Postage	768.78	1,000.00	76.9%
Taping meetings	433.29	1,000.00	43.3%
<b>Total Commodities</b>	<b>1,367.07</b>	<b>3,700.00</b>	<b>36.9%</b>
Contractual Services			
Accounting Fees	1,525.00	3,200.00	47.7%
Audit	3,175.00		
Bank/CCard Fees	40.00	50.00	80.0%
Legal Publications	2,089.73	3,000.00	69.7%
Meeting Set Up Fees	208.00		
Printing/Copying	808.20	500.00	161.6%
Technology Services	469.65	750.00	62.6%
<b>Total Contractual Services</b>	<b>8,315.58</b>	<b>7,500.00</b>	<b>110.9%</b>

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

	Jul '14 - Jan 15	Budget	% of Budget
<b>Employee Benefits &amp; Costs</b>			
FICA	450.58	589.00	76.5%
IPERS	677.98	853.10	79.5%
Medicare	105.38	137.75	76.5%
Unemployment Compensation	105.44	60.00	175.7%
<b>Total Employee Benefits &amp; Costs</b>	1,339.38	1,639.85	81.7%
<b>Salaries-Regular Part Time</b>			
Clerk, Treasuer, Historian	6,883.35	9,500.00	72.5%
<b>Total Salaries-Regular Part Time</b>	6,883.35	9,500.00	72.5%
<b>Staff Development</b>			
<b>Dues &amp; Memberships</b>			
Chamber of Commerce	0.00	500.00	0.0%
Dues and Memberships	0.00	500.00	0.0%
IA League of Cities	692.00	612.00	113.1%
JCOG Assessment	1,978.80	2,000.00	98.9%
<b>Total Dues &amp; Memberships</b>	2,670.80	3,612.00	73.9%
<b>Total Staff Development</b>	2,670.80	3,612.00	73.9%
<b>Total Clerk/Treasurer &amp; Finance Admin</b>	20,576.18	25,951.85	79.3%
<b>Legal Services</b>	74,479.46	50,000.00	149.0%
<b>Mayor/Council Operations</b>			
<b>Employee Benefits &amp; Costs</b>			
FICA	184.97	369.95	50.0%
IPERS-Council	35.72	89.80	39.8%
Medicare	43.26	86.52	50.0%
Unemployment Compensation	44.76	40.00	111.9%
<b>Total Employee Benefits &amp; Costs</b>	308.71	586.27	52.7%
<b>Salaries-Regular Part Time</b>			
Council	2,000.00	4,000.00	50.0%
Mayor	983.50	1,967.00	50.0%
<b>Total Salaries-Regular Part Time</b>	2,983.50	5,967.00	50.0%
<b>Total Mayor/Council Operations</b>	3,292.21	6,553.27	50.2%
<b>TIF Analysis</b>	7,000.00		
<b>Tort Liability Insurance</b>	0.00	9,000.00	0.0%
<b>Total GENERAL GOVERNMENT</b>	119,889.19	110,908.27	108.1%
<b>Payroll Expenses</b>	676.53		
<b>PUBLIC SAFETY</b>			
<b>Building Inspections</b>			
Building / Rental Inspection	8,995.00	15,200.00	59.2%
<b>Total Building Inspections</b>	8,995.00	15,200.00	59.2%
<b>Crossing Guard</b>			
<b>Employee Benefits &amp; Costs</b>			
FICA	143.37	279.00	51.4%
IPERS	177.50	404.10	43.9%
Medicare	33.53	65.25	51.4%
Unemployment Compensation	33.39	30.00	111.3%
<b>Total Employee Benefits &amp; Costs</b>	387.79	778.35	49.8%
<b>Salaries</b>			
Crossing Guard	2,362.50	4,500.00	52.5%
<b>Total Salaries</b>	2,362.50	4,500.00	52.5%
<b>Supplies</b>	0.00	200.00	0.0%
<b>Total Crossing Guard</b>	2,750.29	5,478.35	50.2%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

	Jul '14 - Jan 15	Budget	% of Budget
<b>Fire</b>			
<b>Contracts w/Other Agencies</b>			
Coralville Fire Dep't	30,429.91	31,820.00	95.6%
Hydrant Flush-City of Iowa City	1,672.00	2,000.00	83.6%
<b>Total Contracts w/Other Agencies</b>	32,101.91	33,820.00	94.9%
<b>Total Fire</b>	32,101.91	33,820.00	94.9%
<b>Hazmat-Johnson County</b>	525.50	263.00	199.8%
<b>Police</b>			
<b>Commodities</b>			
Car Purchase	0.00	16,000.00	0.0%
<b>Major Equipment</b>			
Car Equipment	5,962.00	3,000.00	198.7%
<b>Total Major Equipment</b>	5,962.00	3,000.00	198.7%
<b>Minor Equipment</b>			
Operating Police Equipment	3,278.41	1,500.00	218.6%
Regular Officer Uniform	3,989.25	3,500.00	114.0%
<b>Total Minor Equipment</b>	7,267.66	5,000.00	145.4%
<b>Supplies</b>			
Ammunition	3,240.00	3,500.00	92.6%
Office Supplies	1,752.22	3,000.00	58.4%
Operating Supplies	1,633.32	3,000.00	54.4%
Other Supplies	1,595.36	2,000.00	79.8%
Postage/Shipping	235.33	300.00	78.4%
<b>Total Supplies</b>	8,456.23	11,800.00	71.7%
<b>Total Commodities</b>	21,685.89	35,800.00	60.6%
<b>Contractual Services</b>			
Garage Rental	1,800.00	2,400.00	75.0%
<b>Payments to Other Agencies</b>			
County Jail/Service/Filing Fees	0.00	300.00	0.0%
Evidence testing	0.00	150.00	0.0%
Tech. Services Bureau - St. IA	0.00	500.00	0.0%
<b>Total Payments to Other Agencies</b>	0.00	950.00	0.0%
Police Insurance-Car/Liability	0.00	4,800.00	0.0%
Printing/Copying	282.95	1,000.00	28.3%
Prof Serv-Psych Testing-Physica	1,101.00	500.00	220.2%
<b>Total Contractual Services</b>	3,183.95	9,650.00	33.0%
<b>Police Benefits &amp; Costs</b>			
Police FICA	10,687.34	13,443.09	79.5%
Police Health Insurance	9,795.25	8,433.00	116.2%
Police IPERS	16,612.88	21,985.95	75.6%
Police Medicare	2,499.45	3,143.95	79.5%
Police SUTA	1,096.07	900.00	121.8%
Police Workers Compensation	984.00	15,000.00	6.6%
<b>Total Police Benefits &amp; Costs</b>	41,674.99	62,905.99	66.2%
<b>Police Gross Wages</b>			
Holiday & Other Pay	11,854.09	28,000.00	42.3%
Police Gross Wages	160,522.32	188,800.00	85.0%
Salaries-Reserves	0.00	24.00	0.0%
<b>Total Police Gross Wages</b>	172,376.41	216,824.00	79.5%
<b>Repair/Maint/Utilities</b>			
<b>Telecommunications Expense</b>			
IT Support	1,834.65	1,000.00	183.5%
Verizon/Pager Fees/Mediacom	1,805.75	2,400.00	75.2%
<b>Total Telecommunications Expense</b>	3,640.40	3,400.00	107.1%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
 July 2014 through January 2015

	Jul '14 - Jan 15	Budget	% of Budget
<b>Vehicle Operations</b>			
Fuel	6,482.24	16,000.00	40.5%
Other	0.00	500.00	0.0%
Washes	206.76	700.00	29.5%
<b>Total Vehicle Operations</b>	6,689.00	17,200.00	38.9%
<b>Vehicle Repair</b>			
Bicycle Maint/Repair	0.00	200.00	0.0%
Car Maint/Repair	5,704.93	9,000.00	63.4%
<b>Total Vehicle Repair</b>	5,704.93	9,200.00	62.0%
<b>Total Repair/Maint/Utilities</b>	16,034.33	29,800.00	53.8%
<b>Staff Development</b>			
Regular Officer Training			
Academy Training	5,982.00	7,000.00	85.5%
Skills Training/Testing	3,269.46	4,000.00	81.7%
Training Supplies	1,245.28	2,000.00	62.3%
<b>Total Regular Officer Training</b>	10,496.74	13,000.00	80.7%
<b>Total Staff Development</b>	10,496.74	13,000.00	80.7%
<b>Total Police</b>	265,452.31	367,979.99	72.1%
<b>Total PUBLIC SAFETY</b>	309,825.01	422,741.34	73.3%
<b>PUBLIC WORKS</b>			
Other Public Works			
Contracts-Other Agencies			
IC Animal Center	670.18	1,200.00	55.8%
IC Bus Service	20,721.19	35,557.00	58.3%
SEATS Service	4,925.62	8,444.00	58.3%
<b>Total Contracts-Other Agencies</b>	26,316.99	45,201.00	58.2%
<b>Total Other Public Works</b>	26,316.99	45,201.00	58.2%
<b>Roads, Bridges, &amp; Sidewalks</b>			
Contractual Services			
Engineering Fees	31,069.88	50,000.00	62.1%
Repairs/Improvements			
ADA Transition Plan	10,532.65	10,000.00	105.3%
Asphale patch projects	120.00	4,000.00	3.0%
Capital Improvement Plan	0.00	5,000.00	0.0%
Local panel replacements	0.00	37,000.00	0.0%
Oakcrest storm intake	0.00	10,000.00	0.0%
Pavement management	0.00	1,000.00	0.0%
Sidewalk Repairs	4,229.35		
Street Repairs	1,160.00		
Traffic sign assessment/mgmt	585.00	3,500.00	16.7%
<b>Total Repairs/Improvements</b>	16,627.00	70,500.00	23.6%
Striping/Curb Renumbering	5,562.00	5,500.00	101.1%
<b>Total Contractual Services</b>	53,258.88	126,000.00	42.3%
Snow Removal-Contractual	6,337.50	30,500.00	20.8%
Storm water permit	1,250.00	3,000.00	41.7%
Street Lighting Electricity	4,804.25	8,125.00	59.1%
Street Sweeping-Contractual	0.00	3,000.00	0.0%
Traffic Controls and Safety			
Street Signs-Commodities	0.00	100.00	0.0%
Traffic Light Electricity	477.18	900.00	53.0%
<b>Total Traffic Controls and Safety</b>	477.18	1,000.00	47.7%
<b>Total Roads, Bridges, &amp; Sidewalks</b>	66,127.81	171,625.00	38.5%

**City of University Heights, Iowa**  
**Profit & Loss Budget vs. Actual**  
July 2014 through January 2015

	<u>Jul '14 - Jan 15</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Sanitation</b>			
<b>Contractual</b>			
Grandview Recycling	0.00	1,200.00	0.0%
Leaf Vacuuming	13,500.00	13,500.00	100.0%
Trash/Recycling	13,908.00	20,862.00	66.7%
<b>Total Contractual</b>	<u>27,408.00</u>	<u>35,562.00</u>	<u>77.1%</u>
<b>Total Sanitation</b>	<u>27,408.00</u>	<u>35,562.00</u>	<u>77.1%</u>
<b>Total PUBLIC WORKS</b>	<u>119,852.80</u>	<u>252,388.00</u>	<u>47.5%</u>
<b>Total Expense</b>	<u>581,286.81</u>	<u>877,547.61</u>	<u>66.2%</u>
<b>Net Ordinary Income</b>	<u>-30,412.50</u>	<u>24,197.01</u>	<u>-125.7%</u>
<b>Net Income</b>	<u><u>-30,412.50</u></u>	<u><u>24,197.01</u></u>	<u><u>-125.7%</u></u>

City of University Heights, Iowa  
**Warrants for Council Approval**  
 January 14 through February 10, 2015

Date	Name	Memo	Amount
<b>Jan 14 - Feb 10, 15</b>			
01/15/2015	Fort, Matthew A		-1,434.54
01/15/2015	Lippold, Erik W		-1,550.14
01/15/2015	Miller, Michelle K		-1,278.47
01/15/2015	Plate, Harold,		-64.80
01/15/2015	Sherman, Nicholas M		-1,543.17
01/15/2015	Stanley, Kenneth L		-1,612.58
01/15/2015	Patch, Alexander J		-597.43
01/16/2015	Internal Revenue Service	42-1109342	-2,974.20
01/23/2015	MidAmerican Energy	pedestrian lights at 113 Golfview	-40.17
01/23/2015	MidAmerican Energy	1301 Melrose stop light	-34.84
01/23/2015	MidAmerican Energy	1011 Melrose stop light	-30.64
01/23/2015	MidAmerican Energy	City Hall gas/electricity	-93.94
01/27/2015	MidAmerican Energy	street lights	-646.08
01/30/2015	Anderson, Christine M.		-389.30
01/30/2015	Fort, Matthew A		-1,440.52
01/30/2015	Kimura, Lori D.		-330.34
01/30/2015	Miller, Michelle K		-1,479.39
01/30/2015	Patch, Alexander J		-1,096.88
01/30/2015	Plate, Harold,		-200.00
01/30/2015	Sherman, Nicholas M		-1,466.76
01/30/2015	Stenda, Jeremy P		-543.30
01/30/2015	Stanley, Kenneth L		-1,612.60
01/30/2015	Lippold, Erik W		-1,551.09
01/30/2015	Lippold, Erik W	unused vacation/personal time	-308.63
01/30/2015	Wellmark BC/BS	monthly insurance payment	-1,518.91
01/31/2015	Internal Revenue Service	42-1109342	-3,719.74
01/31/2015	IOWA PUBLIC EMPLOYEES ...		-4,163.64
01/31/2015	IOWA PUBLIC EMPLOYEES ...		-181.25
02/01/2015	Paul J. Moore, Melrose Aven...	City Hall Rent/garages automatic deposit	-1,374.23
02/10/2015	SEATS	Seats Payment	-703.66
02/10/2015	Internet Navigator	monthly fee for city website/email service	-24.95
02/10/2015	All American Lock and Key	12 keys for office for new officers	-64.66
02/10/2015	Welt-Ambrisco Insurance	addl' premium to add 2015 police vehicle	-322.00
02/10/2015	Bizco Technologies	software for new laptop computer for new patro...	-834.00
02/10/2015	Anderson, Christine M.	reimburse for supplies binder/flash drive/indexes	-85.00
02/10/2015	City of Iowa City	bus, fuel for police vehicles, animal service,	-3,793.17
02/10/2015	Culligan Water Tech	bottled water for office	-8.48
02/10/2015	International Assoc of Chiefs ...	annual 2015 membership fee for IACP	-150.00
02/10/2015	Johnson County Refuse, Inc.	January recycling	-1,738.50
02/10/2015	Junge Center Point Ford	new 2015 police car	-27,114.00
02/10/2015	Louise From	reimburse for February meeting	-30.00
02/10/2015	Mediacom	online service 2/3/1-3/2/15	-109.95
02/10/2015	Sherman, Nicholas M	reimburse for cable for new car	-31.79
02/10/2015	Norm Cate	January inspection services	-385.00
02/10/2015	Terry Goerdt	inspection services for January	-420.00
02/10/2015	Pyramid Services Inc.	oil change	-43.82
02/10/2015	Radar Road Tec	annual radar certification	-105.00
02/10/2015	Shive Hattery	engineering services1/1/15-1/30/15	-6,358.65
02/10/2015	Staples	envelopes/hole punch	-127.35
02/10/2015	Westport Touchless Autowash	December vehicle washes	-42.00
02/10/2015	Watch Guard	repair inoperative dash cam in police vehicle	-808.00
02/10/2015	Watch Guard	software/camera/installation disc....for new car	-4,820.00
02/10/2015	Ken Stanley	reimbursement for paper towels/supplies for off...	-34.14
02/10/2015	VISA	beverages for swearing in ceremony	-51.96

**Jan 14 - Feb 10, 15**

City of University Heights, Iowa  
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**Jan 14 - Feb 10, 15**

**Building Zoning & Sanitation Committee  
January 2015 Report ♦ By Silvia Quezada**

1. **See also** January's City Clerk Report for reporting specifics.
2. **Other Assignment(s).**
  - (a) **Ordinance 79 (Buildings and Land Use) Review**
    - Zoning Commission will continue to meet to address remaining issues
    - City Council scheduled working session on February 2nd to review draft ordinance mark-up, provide comments and ask questions of City Inspector
  - (b) **Composting**
    - Test trial with approximately 15 volunteer households
    - Feedback: great idea, size of bins and bags, weekly collection schedule, ideal for winter time
  - (c) **Grandview Condos Recycling.**
    - Identified grant sources to cover the purchase of 133 compact recycling containers and related implementation costs (e.g., educational flyers, magnets)
  - (d) **Tower Court Park**
    - See Virginia's report for details
3. **City Building Inspection Policy Considerations and/or Program Changes.**

Permits continued to be issued for those projects not related to the moratorium.  
None received in January.

Received (1) request by perspective buyer of home with a grandfathered structure.  
Concern surrounded the degree of changes that can be made to the structure  
without it losing its grandfathered status.

4. **City Housing Inspection Policy Considerations and/or Program Changes.**

No matters to report.

**LIGHTS IN THE HEIGHTS 2014**  
**Thank you! To all the volunteers and sponsors.**  
**The City shined beautifully.**

**SPONSORS**

Anonymous donors  
Aitchison, Randall and Sue Anne  
Annestad, Christian and Jackie  
Bonfield, Art  
Dominguez, Jackie  
Fahey, Bill and Grace  
Ferrell, Dennis & Mary  
Grossheim, Ann  
Holms, John  
Hourcade-Quezada, JP and Silvia  
IC4Rent LLC, DBA Zielinski Properties  
Jacobson, Gloria  
Jinx, Tracy & Roger  
Kenny, J. & McAaron R. (U of I Students)  
Lane, Jim and Catherine  
Mathew-Wilson, Larry & Mary  
Miller, MJ  
Miller, Virginia & Dan  
Moore, Paul  
Nebel, Sarah  
New Pioneer Coop  
Noser, Robert & Jennifer  
Nowak, Art & Ginger  
Olin, Bill and Bertha  
Reiter, Rebecca  
Musser, Jerry & Judy & Richard  
Ritchie, Mike  
Ruppert, Robert and Della  
Sheldon, Kip and Jerri  
Syrbu, Alla  
Timmerman, Derick & Andrea  
Wilson, Dennis and Victoria  
Woods, Corbin (U of I Student)

**VOLUNTEERS**

Aitchison, Randall and Michael  
Brown, Zee family  
Craig, Autumn and TJ  
Dains-Swales, Jodie and family  
DeYoung, Paul family  
Dominguez, Ben and Adam  
Fort, Matt  
From, Louise  
Haverkamp, Mike and Lisa  
Hourcade-Quezada, JP, Silvia & Benji  
Jones, Chris & Wife JJ  
Lane, Jim  
McLure, JD  
Miller, Ryan & Wife  
Miller, Shelley  
Musser, Jerry  
Nowalk, Art and Ginger  
Patch, Alex  
Reitz, Sharyn & John  
Reiter, Rebecca  
Schmidt-Rundell, Amy family  
Sherman, Nick  
Stanley, Ken  
Stewart, Rachel  
Stence, Dan & Beth  
Wright, John and Shannon  
Yeggy, Ken and Pat



## February 2015 Community Protection report

- We have received the new Ford Taurus patrol car. It has been fully equipped and will be ready to use as soon as the graphics are placed on the outside of the car.
- Chief Stanley received a grant for a new camera that reimbursed \$4500 from a \$4800 camera
- The camera in the explorer is now fixed.
- Reserve officer Alex is now in the training academy
- Chief Stanley sent all employees to the annual Mandatory Agency Training Series (MATS) training.

## Feb 2015 Report

- 1) draft of ordinance establishing a Tree Board sent to Louise From and Steve Ballard for review
- 2) Tower Court Park had what was probably its final community meeting on January 24<sup>th</sup>, which went well. Sounds like Mike Moran is going to proceed with the orders for the spray pad, play structure, and swings, and they'll start construction as soon as they can in the spring. Construction takes about 2 weeks start to finish, and their deadline for finishing is by May 28<sup>th</sup>, the last day of school. There are still some other suggestions floating around for additional equipment to be added to the park, but it sounds like Mike wants to try the park out as is for this year, and then look at adding some more items next year if there is still interest. If University Heights is interested in sponsoring a piece of equipment my recommendation is for a merry-go-round type play piece called the Omnispin at a cost of around \$7,000. But Iowa City isn't requiring us to pitch in, so the choice is up to us.
- 3) Reminder: tree pruning on Saturday, February 28<sup>th</sup>.
- 4) 2015 tree species planting list attached
- 5) I got the full \$2000 in street tree planting money again this year. This will get us approx. 15-16 trees, about half are spoken for already. Will get the list or recipients finalized before the March meeting. Contact me if you'd like to receive a tree.
- 6) Attended the Wisconsin Arborists Association annual meeting at the end of January.
- 7) I will conduct another tree inventory this coming spring. The one done in 2011 could use some updating, as there have been a number of trees removed, and Mark Vitosh did not include streets without sidewalks. Some of those streets without sidewalks do have trees within the ROW. Main goal of this is to further identify how many ash trees are left in the ROW that the city will have to deal with in the coming years. If EAB is identified here this coming spring we'll want to be ready to send out a letter to the affected homeowners to let them know what their options are.

Tree Planting List 2015

<b>Common Name</b>	<b>Cultivar</b>	<b>height</b>	<b>width</b>	<b>fall color</b>	<b>comments</b>
River Birch	Heritage Betula Nigra	45	30	yellow	attractive bark, nice fall color
Ginkgo	Autumn Gold	45	35	yellow	slow growing, disease/pest resistant, no smelly fruit
Kentucky Coffeetree	Espresso	50	35	yellow	nice elm-like shape, tolerates tough urban conditions, this cultivar doesn't drop pods
Oak	Clemons Heritage white oak	40	50	yellow	moderately fast growth, but strong limbs resistant to breakage.
White Oak	American Dream Swamp white oak	50	40	brownish yellow	
Elm	Accolade	70	60	yellow	resistance to Dutch Elm Disease, excellent elm shape
London Plane tree	Bloodgood	50	40	yellow	tolerates tough urban conditions, pyramid shape
Tulip Poplar		60	30	yellow	large flowers, unusual leaf shape, can fit narrow spaces
Serviceberry	Autumn Brilliance	20	15	red	compact tree, tolerates shade, nice fall color
Hornbeam	Native Flame	30	20	red	compact tree, tolerates shade, nice fall color
Buckeye	Autumn Splendor	35	30	orange	spring flowers, fall color
Honeylocust	Skyline	50	35	yellow	seedless and thornless
Hackberry	Common Hackberry	50	40	brownish yellow	interesting bark, tolerates tough urban conditions

2015 Trees confirmed as of 2/9/15:

- 1) Autumn Splendor Buckeye - Birkdale
- 2) Autumn Brilliance Serviceberry - Birkdale
- 3) Autumn Splendor Buckeye - Birkdale
- 4) Japanese Tree Lilac - 100 Koser
- 5) Kentucky Coffeetree - 121 Highland
- 6) Thornless Honeylocust - 121 Highland
- 7) Accolade Elm - Stella
- 8) \_\_\_\_\_ - 215 Golfview
- 9) Allee Elm - 1138 Melrose
- 10) \_\_\_\_\_ - 120 Golfview
- 11) Accolade Elm - 225 Koser
- 12) Accolade Elm - 200 Marietta
- 13) Tulip Poplar - 200 Marietta

MEMORANDUM

TO: University Heights, Mayor, Council, and Staff  
FROM: Josiah Bilskemper, P.E.  
DATE: February 6, 2014  
RE: City Engineer's Report

**(1) Sidewalk Repair Program**

- a. At the January meeting, council approved the revised sidewalk repair program to also include a city administered sidewalk repair project. Resolution 15-03 (Resolution Requiring Owners to Repair Sidewalks Abutting Their Property) was also approved.
- b. Resident notification letters were sent out via certified mail on January 16 to the listed deed holder for each SE quadrant property with needed sidewalk repairs. In an attempt to be thorough on our end with regard to notifications, a follow-up letter was sent the following week to actual University Heights property addresses (addressed to "current resident") of several properties where the listed deed holder was out of state or a corporation instead of an individual.
- c. Thanks goes to Mike Haverkamp for getting all the sidewalk repair program information posted on the city website at the same time as the letters were sent out.
- d. At the January meeting, council directed that Steve Ballard, Virginia Miller and I meet to determine the approach for handling administrative fees related to the city administered sidewalk repair project. Our recommendation was formalized in a Resolution put together by Steve Ballard and provided to council and staff in January. Consideration of this resolution will occur at the February council meeting.
- e. As of February 6<sup>th</sup>, five property owners have responded and requested to be included in the city sidewalk repair project.
- f. *At the December meeting, council requested that the sidewalk repair program be revised to include provisions for residents to directly opt into a city administered sidewalk repair project. Here is the proposed 2015 timeline for this option:*

*January 13 Council Resolution – Set repair date*

*January 16 Repair Notifications – Sent via certified mail*

*April 15 Deadline Date – Voluntary enrollment in City repair project \**

*June/July Target Date – Complete sidewalk repairs (City contractor)*

*July 20 Deadline Date – Complete sidewalk repairs (resident contractor)*

*July/August Target Date – Complete non-responsive walk repairs (City contractor)\*\**

*\* Resident incurs administrative fee*

*\*\* Non-responsive resident incurs administrative fee*



**(2) MS4 Permit – Draft Permit Review**

- a. At the end of last year, the City was required to submit an application (and 5-year permit fee) to the DNR to have their Municipal Separate Storm Sewer System (MS4) permit renewed. This is a permit issued to the city from the DNR to allow the city to operate a storm water system in University Heights (the system of storm water intakes, manholes and storm sewer piping).
- b. At the end of January, the DNR sent a draft version of the city's new 5-year permit, which included a few revisions. The city has a 45-day comment period (concludes March 9, 2015) on the draft permit. We have reviewed the proposed permit revisions, and in general do not take any exception to the new draft. A copy of the permit with revisions identified was sent to Mayor From, Streets and Sidewalks Chair Miller, and Attorney Ballard for review.
- c. Required public notices regarding the draft permit have been completed (posted at city office; published in Press-Citizen for one day), and these proofs of publication have been sent back to the DNR.
- d. The DNR is proposing revisions to their requirements for topsoil placement depth on construction sites, and how city employees are to verify depths of organic topsoil material. We do intend to ask the DNR to confirm that if University Heights is required to do this work, they can contract out to have this work completed (technically University Heights does not have "city employees" that handle construction inspection or soils investigation).
- e. Please let me know of any other questions or comments concerning the draft permit during this 45-day comment period.

Please feel free to contact me if you have any questions about these or any other items.

JDB

RESOLUTION NO. 15-06

**RESOLUTION CONCERNING ADMINISTRATIVE  
FEE FOR SIDEWALK REPAIR PROJECT.**

WHEREAS, the University Heights City Council adopted Resolution 15-03 January 13, 2015, requiring abutting property owners to repair certain portions of sidewalk marked previously by the City Engineer's field staff; and

WHEREAS, Resolution No. 15-03 requires repair work to be completed by July 20, 2015; and

WHEREAS, in an effort to obtain a competitive price and make the repair task less burdensome for property owners, the City intends to engage a concrete contractor to perform the required work on those sidewalks where abutting property owners elect to join in the City's repair program; and

WHEREAS, those property owners who elect not to join in the City's repair program will have the option of performing the required work themselves or engaging their own contractors to do so, all subject to and in accordance with City construction standards and specifications; and

WHEREAS, the City's repair program will result in administrative expenses to the City related to various tasks, including the following to be performed by the City Engineer or City Attorney:

1. Collecting names and contact information of property owners electing to join in the City's repair program
2. Preparing and soliciting bids for the program
3. Evaluating bids and recommending a contractor to the City Council
4. Preparing and administering a construction contract for the work to be performed
5. Observing construction activity and testing and measuring concrete (as needed)
6. Organizing invoice information and sending and tracking reimbursement payments by property owners; and

WHEREAS, based upon prior experience with sidewalk maintenance efforts, the City Engineer estimates the administrative expenses associated with the City's repair program to be approximately \$200.00 per property address; and

WHEREAS, the City Council does not intend to pass all of the administrative expenses on to those property owners who join in the City's repair program; and

WHEREAS, the City Council anticipates that it will incur administrative expenses that may exceed the above estimate where property owners do not join in the City's repair program and make no effort to make arrangements for

the required work themselves and for property owners who make such arrangements or attempt repairs but the work does not meet City standards and specifications;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of University Heights, Iowa, as follows:

1. Property owners who elect to join the City's repair program shall be assessed an administrative expense not to exceed \$100.00 per property address (in addition to the actual cost of repair based upon the contractor's invoice for work performed);
2. If City administrative expenses prove to be less than anticipated, the City Council reserves the option of assessing a lower administrative expense to property owners who join in the City's repair program;
3. The amount assessed as administrative expense shall be added to the actual cost of the repair work and invoiced to property owners when the work is completed;
4. Property owners who do not complete the required work by the July 20, 2015, deadline and property owners who attempt repairs but the work does not satisfy City standards and specifications shall be assessed an administrative expense in an amount to be determined after actual expenses are known (in addition to the actual cost of repair if the City is required to do the work);
5. All property owners who receive notice of required repair work shall be informed that they will be assessed the \$100.00 administrative expense if they join in the City's repair program and that the assessment is expected to be greater if they do not perform the required work by the deadline or fail to meet City standards in performing work.

Upon motion by \_\_\_\_\_, and seconded by \_\_\_\_\_, the vote was as follows:

	AYES:	NAYS	ABSENT
Aldrich	_____	_____	_____
Haverkamp	_____	_____	_____
Lane	_____	_____	_____
Miller	_____	_____	_____
Quezada	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 10<sup>th</sup> day of February, 2015.

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Louise From, Mayor  
City of University Heights

ATTEST:

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Christine M. Anderson, City Clerk

**University Heights February 2015 eGovernment Report**

**U-H Website Updates/Statistics January 1- 31, 2014**

- **January 30, 2014**
  - Work session agenda, draft ordinance language
- **January 22, 2014**
  - Council meeting webstream, tree pruning info
- **January 17, 2014**
  - Work session agenda, sidewalk repair info, commission and board updates
- **January 15, 2014**
  - Homepage redesign, residents in the news
- **January 14, 2014**
  - One University Place info, council work session, Tower Court Park meeting
- **January 12, 2014**
  - Council meeting agenda and attachments
- **January 11, 2014**
  - Council meeting agenda, December minutes, rental contact list
- **January 6, 2014**
  - Council meeting
- **January 2, 2014**
  - 1<sup>st</sup> baby at UIHC newest U-Heights citizen
- **January 1, 2014**
  - 2015 City Council meeting schedule

**Monthly Statistics from Stat Counter**

<b>Page Views</b>	<b>Unique Visits</b>	<b>1<sup>st</sup> Time Visits</b>	<b>Returning Visits</b>	
<b>1,220</b>	<b>852</b>	<b>597</b>	<b>255</b>	<b>Total</b>
<b>40</b>	<b>28</b>	<b>20</b>	<b>9</b>	<b>Average</b>

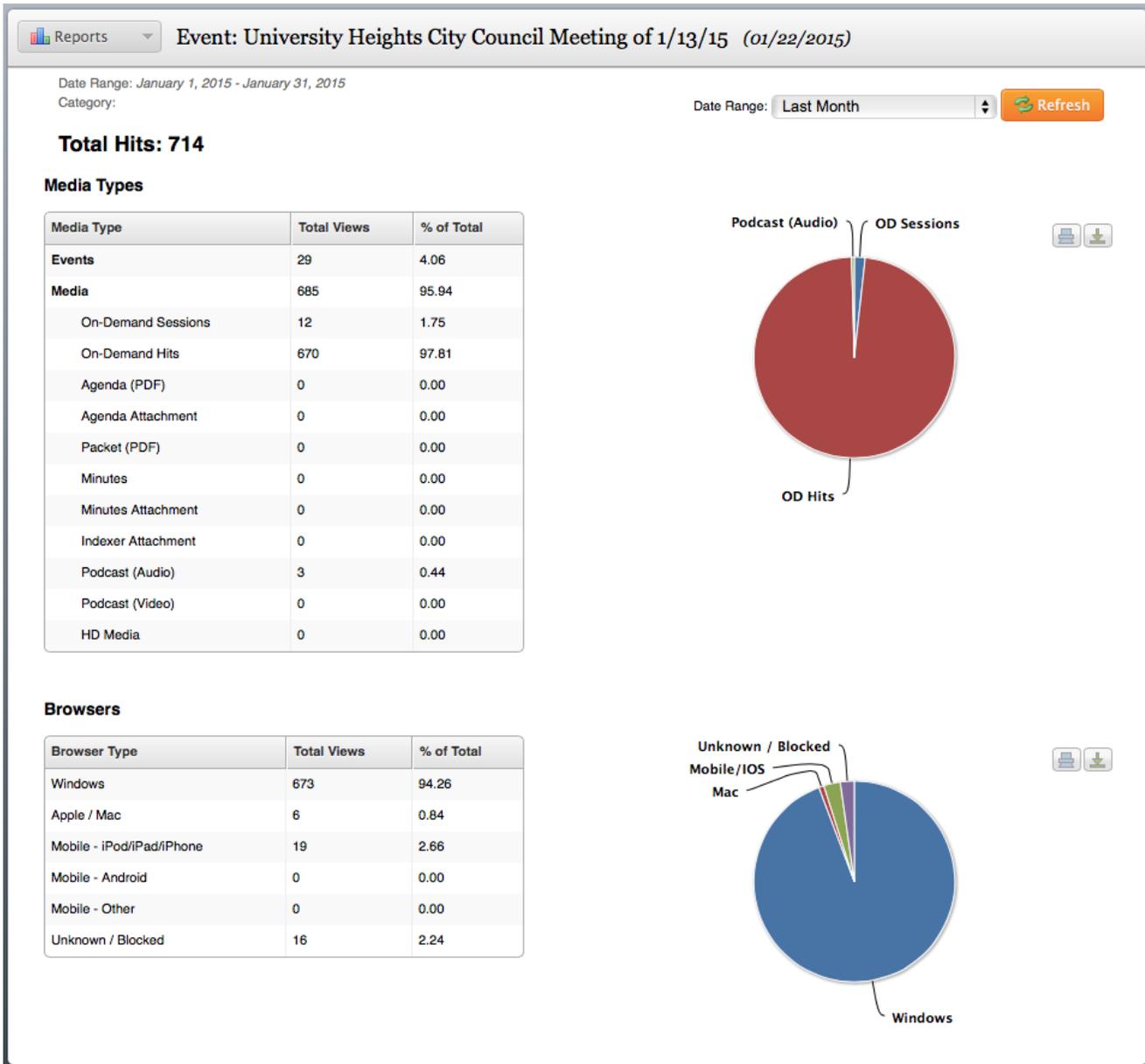
**Monthly Statistics from Webalyzer**

Hits per Hour	<b>58</b>
Hits per Day	<b>1411</b>
Pages per Day	<b>448</b>
Total Visits	<b>6442</b>
Total Unique User Agents	<b>915</b>
<b>Average Visits Per Day</b>	<b>207</b>

**U-H Website Twitter Statistics January 1- 31, 2014**

Tweets	<b>8</b>
Re-tweets	<b>10</b>
Followers	<b>55</b>

# University Heights City Council Meeting Webcasts Viewing Statistics From EarthChannel



**January Council Meeting statistics  
 1/22/15 to 1/31/15**

**December 2014 Meeting was not recorded.**