

7:00 pm PUBLIC HEARING to consider adoption of the FY23 Budget

AGENDA

City of University Heights, Iowa
City Council Special Meeting
March 22, 2022
Meeting to be conducted electronically
7:00-7:30 p.m.

Meeting called by Mayor Louise From

	TOPIC	OWNER
7:00 Call to Order Special Meeting	Roll Call	Louise From
Open Public Hearing	Public Hearing to consider adoption of the Fiscal Year 2022-2023 budget .	Louise From
7:05 Close Public Hearing		Louise From
	Consideration of Resolution 22-05 adopting Fiscal Year 2022-2023 budget for the City of University Heights.	Steve Ballard/ Steve Kuhl Bobby Scott
		Louise From
Announcements		
7:30 Adjournment		Louise From

Next Regular City Council Meeting is April 12, 2022. All future meetings will be held by Zoom until further notice. Due to the COVID-19 pandemic, the City of University Heights will hold this meeting by electronic means pursuant to Iowa Code section 21.8. If you wish to participate in the meeting, please email admin@university-heights.org for instructions on how you may log in from home or watch remotely at the University Heights Community Center.

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: UNIVERSITY HEIGHTS

The City Council will conduct a public hearing on the proposed Budget at: Electronically at www.university-heights.org Meeting Date: 3/22/2022 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.74965

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(319) 337-6900

City Clerk/Finance Officer's NAME
Mike Haverkamp, City Clerk

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,017,309	965,303	915,513
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,017,309	965,303	915,513
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	658,829	717,461	729,970
Other City Taxes	6	217,499	106,943	12,346
Licenses & Permits	7	49,215	50,500	50,696
Use of Money and Property	8	7,500	10,000	10,183
Intergovernmental	9	233,690	223,712	298,444
Charges for Fees & Service	10	1,500	42,000	1,751
Special Assessments	11	72,957	90,000	82,746
Miscellaneous	12	29,300	137,000	102,315
Other Financing Sources	13	1,061,300	462,800	28,000
Transfers In	14	92,930	338,786	239,156
Total Revenues and Other Sources	15	3,442,029	3,144,505	2,471,120
Expenditures & Other Financing Uses				
Public Safety	16	744,492	776,422	701,987
Public Works	17	295,872	282,634	237,062
Health and Social Services	18	0	0	0
Culture and Recreation	19	194,280	86,610	49,591
Community and Economic Development	20	663,829	722,461	803,182
General Government	21	137,624	157,195	199,689
Debt Service	22	219,913	212,785	205,899
Capital Projects	23	1,061,300	146,765	535,147
Total Government Activities Expenditures	24	3,317,310	2,384,872	2,732,557
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	3,317,310	2,384,872	2,732,557
Transfers Out	27	92,930	338,786	239,156
Total ALL Expenditures/Transfers Out	28	3,410,240	2,723,658	2,971,713
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	31,789	420,847	-500,593
Beginning Fund Balance July 1	30	744,255	323,408	824,001
Ending Fund Balance June 30	31	776,044	744,255	323,408