

7:00 pm PUBLIC HEARING to consider adoption of the FY21 Budget.

AGENDA

**City of University Heights, Iowa
City Council Special Meeting**
Tuesday, March 24, 2020
Meeting to be conducted electronically

7:00-7:30 p.m.

Meeting called by Mayor Louise From

Time		Topic	Owner
7:00	Call to Order Special Meeting	Roll Call	Louise From
7:05	Open Public Hearing	Public Hearing to consider adoption of the FY21 Budget.	Louise From
	Close Public Hearing	Consideration of Resolution No. 20-11, approving adoption of the FY21 Budget.	Abby Brown (Leff Law Firm) & Steve Kuhl
		Approval of warrant from Black Squirrel.	Lori Kimura
	Announcement		Anyone
7:30	Adjournment		Louise From

Next Regular City Council Meeting is April 14, 2020 at 7:00 p.m.

Due to the COVID-19 pandemic, the City of University Heights will hold this meeting by electronic means pursuant to Iowa Code section 21.8. If you wish to electronically participate in the meeting, please email sara@university-heights.org for instructions on how you can do so.

RESOLUTION NO. 20-11

**RESOLUTION ADOPTING FISCAL YEAR 2020-2021 BUDGET
FOR THE CITY OF UNIVERSITY HEIGHTS**

RESOLVED that the City of University Heights City Budget for FY2020-2021 (ending June 30, 2021) as previously published and as set forth in the attached Exhibit "A" is hereby adopted.

Upon motion by _____, and seconded by _____, the vote was as follows:

	AYE	NAY	ABSENT	ABSTAIN
Cook	_____	_____	_____	_____
Moore	_____	_____	_____	_____
O'Sullivan	_____	_____	_____	_____
Scott	_____	_____	_____	_____
Swales	_____	_____	_____	_____

Upon Roll Call thus recorded, the Resolution is declared adopted this 24th day of March, 2020.

Louise A. From, Mayor

ATTEST:

Christine M. Anderson, City Clerk

Exhibit A

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of UNIVERSITY HEIGHTS, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1302 Melrose Avenue, Iowa City, IA
 on 3/24/2020 at 7:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.22967
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
 of the proposed budget.

319-337-6900 Christine Anderson
phone number City Clerk/Finance Officer's NAME

	Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 891,729	857,620	835,288
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 891,729	857,620	835,288
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 713,424	570,375	450,901
Other City Taxes	6 263,148	8,517	9,557
Licenses & Permits	7 51,390	70,000	103,922
Use of Money and Property	8 15,000	16,000	10,548
Intergovernmental	9 142,707	136,002	154,450
Charges for Fees & Service	10 1,000	1,000	422
Special Assessments	11 68,000	75,000	89,595
Miscellaneous	12 269,695	45,000	431,165
Other Financing Sources	13 224,965	0	550,699
Transfers In	14 392,771	125,309	90,320
Total Revenues and Other Sources	15 3,033,829	1,904,823	2,726,867
Expenditures & Other Financing Uses			
Public Safety	16 701,546	685,134	495,667
Public Works	17 259,494	257,504	289,226
Health and Social Services	18 0	0	0
Culture and Recreation	19 316,313	62,122	53,777
Community and Economic Development	20 719,924	578,075	466,822
General Government	21 129,285	142,973	267,793
Debt Service	22 205,882	188,219	122,551
Capital Projects	23 632,260	0	432,027
Total Government Activities Expenditures	24 2,964,704	1,914,027	2,127,863
Business Type / Enterprises	25 0	0	0
Total ALL Expenditures	26 2,964,704	1,914,027	2,127,863
Transfers Out	27 392,771	125,309	90,320
Total ALL Expenditures/Transfers Out	28 3,357,475	2,039,336	2,218,183
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -323,646	-134,513	508,684
Beginning Fund Balance July 1	30 897,668	1,032,181	523,497
Ending Fund Balance June 30	31 574,022	897,668	1,032,181

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