

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of University Heights in JOHNSON County, Iowa
will meet at 1302 Melrose Avenue, Iowa City, IA 52246
at 7:00 PM on 5/14/2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 840,266	0	840,266
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 840,266	0	840,266
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 475,642	0	475,642
Other City Taxes	6 7,517	0	7,517
Licenses & Permits	7 50,340	2,020	52,360
Use of Money and Property	8 6,000	0	6,000
Intergovernmental	9 141,424	13,200	154,624
Charges for Services	10 1,000	-650	350
Special Assessments	11 48,776	36,224	85,000
Miscellaneous	12 174,000	249,289	423,289
Other Financing Sources	13 254,500	296,199	550,699
Transfers In	14 0	79,115	79,115
Total Revenues and Other Sources	15 1,999,465	675,397	2,674,862
Expenditures & Other Financing Uses			
Public Safety	16 566,229	-33,028	533,201
Public Works	17 272,329	7,802	280,131
Health and Social Services	18 0	0	0
Culture and Recreation	19 64,019	-2,750	61,269
Community and Economic Development	20 483,142	0	483,142
General Government	21 155,210	115,645	270,855
Debt Service	22 108,536	13,515	122,051
Capital Projects	23 350,000	82,027	432,027
Total Government Activities Expenditures	24 1,999,465	183,211	2,182,676
Business Type / Enterprises	25 0	0	0
Total Gov Activities & Business Expenditures	26 1,999,465	183,211	2,182,676
Transfers Out	27 0	79,115	79,115
Total Expenditures/Transfers Out	28 1,999,465	262,326	2,261,791
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29 0	413,071	413,071
Beginning Fund Balance July 1	30 584,119	-60,622	523,497
Ending Fund Balance June 30	31 584,119	352,449	936,568

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Additional revenues from Road Use Tax, police grants, special assessments and proceeds from sale of Olive Ct. lots.
Additional bond sale proceeds for land purchase.
Decrease in police payroll, payroll taxes and employee benefits, and community center equipment purchases.
Increases in snow removal, legal fees and City Clerk/City Treasurer payroll and payroll taxes. Increase in capital projects for land purchase. Beginning cash balance adjusted to actual.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Christine Anderson, City Clerk
City Clerk/ Finance Officer Name